

DEPARTMENT OF HEALTH & HUMAN SERVICES
Centers for Medicare & Medicaid Services
150 S. Independence Mall West
Suite 216, The Public Ledger Building
Philadelphia, Pennsylvania 19106-3499



Region III/Division of Medicaid and Children's Health Operations

SWIFT# 062420154004

SEP 24 2015

Cynthia Beane, MSW, LCSW
Acting Commissioner
Bureau for Medical Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3706

Re: West Virginia's Home and Community-Based Services Intellectual/Developmental Disability Waiver (IDDW), CMS Control # 0133.R06.00

Dear Acting Commissioner Beane:

I am pleased to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your request to renew your Medicaid Home and Community-Based Services (HCBS) Intellectual/Developmental Disability Waiver. The CMS Control Number for this renewal is WV.0133.R06.00. Please refer to this number in all future correspondence regarding this waiver renewal. The effective date is July 1, 2015.

The waiver will enable the State to provide support in the community for individuals with intellectual and/or developmental disabilities in lieu of care and services provided in Intermediate Care Facilities for Individuals with Intellectual Disability. The goals of the Intellectual/Developmental Disability Waiver is to prevent or delay unnecessary institutionalization by providing person-centered services and supports in the least restrictive manner in the community.

The waiver, authorized under the provisions of 1915(c) of the Social Security Act, will enable the State to provide the following HCBS services: Home-Based Agency Person-Centered Support, In-Home Respite, Prevocational Services, Service Coordination, Supported Employment, Dietary Therapy, Occupational Therapy, Physical Therapy, Speech Therapy, Participant-Directed Goods and Services, Behavior Support Professional, Crisis Intervention, Crisis Site Person-Centered Support, Electronic Monitoring, Environmental Accessibility Adaptations, Facility-Based Day Habilitation, Family Person-Centered Support, Job Development, Licensed Group Home Person-Centered Support, Out-of-Home Respite, Skilled Nursing by a Licensed Practical Nurse, Skilled Nursing by a Registered Nurse, Transportation, and Unlicensed Residential Person-Centered Support. The State will provide community-based care to approximately 4634 individuals as detailed below.

This approval is based on the assurances and information that the State has provided, including that this waiver will be compliant with all applicable regulations. It is subject to your agreement to provide home and community-based services, on an annual basis, up to the number of

individuals indicated as the value of “C” in your approved per capita expenditure estimates (shown below). In these estimates, “C” represents the unduplicated number of individuals served under the waiver during each waiver year. Factors “D” and “G” represent the estimated average annual per capita costs of waiver and institutional services, respectively.

	Factor C	D Factor Estimates	D' Factor Estimates	G Factor Estimates	G' Factor Estimates
Year 1	4634	\$ 81,832.20	\$ 6,786.93	\$ 124,533.30	\$ 5,501.79
Year 2	4634	\$ 84,883.03	\$ 6,737.45	\$ 126,109.00	\$ 5,461.68
Year 3	4634	\$ 88,044.47	\$ 6,688.32	\$ 127,684.20	\$ 5,382.33
Year 4	4634	\$ 91,348.46	\$ 6,591.16	\$ 129,279.00	\$ 5,343.09
Year 5	4634	\$ 94,773.03	\$ 6,543.11	\$ 130,893.80	\$ 5,304.14

As a reminder, for the time period in which the Intellectual/Developmental Disability Waiver was under a temporary extension from July 1, 2015 through September 23, 2015, this waiver was operating at cost and utilization levels approved for the fifth year of the previous approved waiver WV.0133.R05.00 with Federal financial participation. The State's data must reflect this in the 372 report that the State submits to CMS for this waiver.

We appreciate the assistance and cooperation provided by your staff throughout the renewal process and wish you every success in the operation of this waiver program. If you have any questions regarding this waiver renewal, please contact Margaret Kosherzenko at (215) 861-4288.

Sincerely,



Francis McCullough
Associate Regional Administrator

cc: Patricia Nisbet, BMS
Michele MacKenzie, CMCS