

Department of Health and Human Resources
Bureau for Medical Services

Medicaid Waiver Report
MAY 2023

Submitted to
Joint Committee on Government and Finance
and
Legislative Oversight Commission on Health and Human
Resources Accountability
JULY 2023

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported May 31, 2023														FY2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 YTD		
Slots Approved By CMS (1)															8,506	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	8,500	8,500	8,500		8,500
-Slots Available for Traditional (ADW-WV) enrollees															8,430	7,424	7,424	7,424	7,424	7,424	7,424	7,424	7,424	7,424	8,424	8,424	8,424		8,424
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees															76	76	76	76	76	76	76	76	76	76	76	76	76		76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees																													
Total number of members served YTD (unduplicated slots used) (2) <i>YTD Column reflects most recent month's count</i>															8,418	7,386	7,555	7,786	7,909	7,910	8,104	8,226	8,333	8,472	8,552	8,609		8,609	
Applicants determined eligible this month and added to MEL (3) * 163 of 190 are awaiting Financial Eligibility not yet on MEL															216	246	268	197	229	171	215	255	223	170	126	190*		2,226	
Applicants determined ineligible															113	8	15	10	6	13	6	6	19	19	6	8		116	
ACTIVE MEMBERS																													
Active Traditional Members at the end of the month															7,236	7,259	7,384	7,512	7,558	7,560	7,585	7,642	7,669	7,655	7,677	7,624		7,624	
Active Take Me Home Members at the end of the month															52	50	54	55	55	52	51	48	45	52	58	51		51	
Active Money Follows the Person Members at the end of the month																													
Total Active members at the end of the month (unduplicated slots active) <i>YTD Column reflects most recent month's count</i>															7,288	7,309	7,438	7,567	7,613	7,612	7,636	7,690	7,714	7,731	7,735	7,675		7,675	
Active members enrolled during the calendar month															1,793	127	252	230	150	128	130	148	158	162	112	100		1,697	
-Total Active Traditional members enrolled during the calendar month															1,737	123	247	224	148	125	126	147	153	157	107	96		1,653	
-Total Active TMH-WV members enrolled during the calendar month															56	4	5	6	2	3	4	1	5	5	5	4		44	
-Total Active MFP-WV members enrolled during the calendar month																													
Members discharged during the calendar month															1,480	106	122	101	104	130	106	94	134	145	108	160		1,310	
ADW Members whose case was closed by reason	Member is deceased														1,036	76	68	65	74	83	72	63	94	84	71	80		830	
	Other (4)														444	30	54	36	30	47	34	31	40	61	37	80		480	
MANAGED ENROLLMENT LIST (MEL)																													
# Eligible applicants closed during the calendar month (removed from MEL)															3,668	371	234	150	186	176	153	218	242	214	147	156		2,247	
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)														1,227	255	140	71	105	78	100	111	129	108	40	39		1,176	
	Applicant became deceased														242	19	10	22	17	13	29	31	18	18	16	20		213	
	Other (5)														2,199	97	84	57	64	85	24	76	95	88	91	97		858	
Applicants on the MEL who are in a nursing facility <i>YTD Column reflects # members in setting during reporting month</i>															4	0	1	2	8	0	0	57	2	2	2	0		0	
Applicants on the MEL receiving Personal Care <i>YTD Column reflects # members receiving service during reporting month</i>															3	4	4	2	5	0	0	2	1	1	2	1		1	
Applicants on the MEL at the end of month															525	20	37	12	0	11	29	8	11	23	95	190		190	
Days - Average time spent on the MEL to date Minus MFP Applicants															44	75	88	105	120	141	151	158	145	148	144	129		128	

(1) Beginning March 1, 2023, 8,500 slots approved by CMS, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported May 31, 2023		FY2022	July-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD2023
Slots approved by CMS		6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115		6,115
Total number of members served YTD (unduplicated slots used) (1)		6,079	5,989	6,002	6,025	6,047	6,059	6,060	6,066	6,070	6,074	6,073	6,075		6,075
Total number of members served YTD in Traditional Slots		6,078	5,989	6,002	6,025	6,047	6,059	6,060	6,066	6,070	6,074	6,073	6,073		6,073
Total number of members served YTD in Adult Ben H. slots (Active)		1	0	0	0	0	0	0	0	0	0	0	1		1
Total number of members served YTD in Children Ben H. slots (Active)		0	0	0	0	0	0	0	0	0	0	0	1		1
Applicants determined eligible (2)		43	28	42	45	53	44	32	46	40	46	42	40		458
Applicants determined ineligible (3)		55	23	54	51	48	46	58	43	34	37	57	48		499
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,880	5,978	5,972	5,977	5,986	5,984	5,968	5,951	5,945	5,937	5,923	5,913		5,913
Discharged members at the end of the calendar month		216	12	19	20	13	15	19	26	10	13	14	13		174
Discharged members who were discharged by reason	Deceased	106	3	6	10	6	4	10	9	2	6	5	5		66
	Left program to enter a facility	65	5	7	2	3	5	5	11	4	3	4	3		52
	a. Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0
	b. ICF/IID	29	3	2	2	2	3	4	8	1	2	2	1		30
	c. Nursing Facility	35	2	5	0	1	2	1	2	3	1	2	2		21
	d. Psychiatric Facility	0	0	0	0	0	0	0	0	0	0	0	0		0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0	0	0	0	0		0
	f. Other Facility	0	0	0	0	0	0	0	1	0	0	0	0		1
Other (6)	48	4	6	8	4	6	4	6	4	4	5	5		56	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		271	187	213	232	261	291	319	355	390	427	467	504		504
Number of applicants added to the MEL (4)		421	28	42	45	53	44	32	46	40	46	42	40		458
Applicants enrolled (removed from the MEL)		337	110	13	25	22	13	3	9	4	5	0	3		207
Applicants removed from the MEL due to Death (5)		3	1	0	0	0	0	0	1	0	0	0	0		2
Applicants removed from the MEL due to Other (6)		21	2	3	1	2	1	1	0	1	4	2	0		17
Applicants on the MEL who are in a Nursing Facility		0	0	0	0	1	0	1	1	1	1	1	1		0
Applicants on the MEL who are in an ICF/IID Group Home		8	6	7	7	7	7	16	18	19	19	19	21		0
Applicants on the MEL receiving Personal Care Services each month		8	4	4	4	9	4	10	10	10	10	10	10		0
Longest on the MEL to date (7)		839	870	901	931	962	992	1,023	1,054	1,082	1,082	1,112	1,143		1,143

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported May 31, 2023	FY2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 YTD
Slots Approved By CMS (1)	96	96	96	96	96	96	96	96	96	96	96	96		96
-Slots Available for Traditional (non TMH-WV) enrollees	96	92	92	92	92	92	92	92	92	92	94	95		95
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	0	4	4	4	4	4	4	4	4	4	2	1		1
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	92	85	85	86	86	88	90	92	93	93	94	94		94
Applicants determined eligible this month and added to MEL (3)*	8	0	1	1	0	4	1	2	0	0	3	0		10
Applicants determined ineligible	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	84	84	84	85	85	87	89	90	91	90	89	89		89
Active members enrolled during the calendar month	10	1	0	1	0	2	2	1	1	0	0	1		9
-Total Active Traditional members enrolled during the calendar month	10	1	0	1	0	2	2	1	0	0	0	1		8
-Total Active TMH-WV members enrolled during the calendar month	0	0	0	0	0	0	0	0	1	0	0	0		1
Members discharged during the calendar month	11	1	0	0	0	0	0	0	0	1	1	1		4
TBIW Members whose case was closed by reason	Member is deceased	5	0	0	0	0	0	0	0	1	0	0		1
	Other (4)	6	1	0	0	0	0	0	0	0	1	1		3
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	8	0	0	0	0	0	0	0	0	0	0			0
TBIW Applicants removed from the MEL	Applicant offered a slot	8	0	0	0	0	0	0	0	0	0			0
	Applicant became deceased	0	0	0	0	0	0	0	0	0	0			0
	Other (5)	2	0	0	0	0	0	0	0	0	0			0
Applicants on the MEL who are in a nursing facility	1	0	0	0	0	0	0	0	0	0	0			0
Applicants on the MEL receiving Personal Care	1	0	0	0	0	0	0	0	0	0	0			0
Applicants on the MEL at the end of the month	0	0	0	0	0	0	0	0	0	0	0			0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	52	0	0	0	0	0	0	0	0	0	0			0

(1) CMS Approved 96 slots. Of the 96 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2023.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date. * NO MEL

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time