



Department of Human Services

Bureau for Medical Services

Medicaid Waiver Report
DECEMBER 2023

Submitted to

Joint Committee on Government and Finance
and
Legislative Oversight Commission on Health and Human
Resources Accountability

FEBRUARY 2024

**WV Department of Human Services
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported December 31, 2023		FY2023	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY2024 YTD
Slots Approved By CMS (1)		8,500	8,500	8,500	8,500	8,500	8,500	8,500							8,500
-Slots Available for Traditional (ADW-WV) enrollees		8,424	8,424	8,424	8,424	8,424	8,424	8,424							8,424
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76	76	76	76	76	76							76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		8,613	7,675	7,772	7,846	7,889	8,010	8,050							8,050
Applicants determined eligible this month and added to MEL (3) * 75 of 149 are awaiting Financial Eligibility not yet on MEL		2,416	137	157	125	151	141	149*							149
Applicants determined ineligible		123	11	10	7	4	3	7							7
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		7,559	7,554	7,596	7,599	7,596	7,616	7,602							7,602
Active Take Me Home Members at the end of the month		48	41	44	42	45	46	50							50
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		7,607	7,595	7,640	7,641	7,641	7,662	7,652							7,652
Active members enrolled during the calendar month		1,835	187	195	113	153	127	113							888
-Total Active Traditional members enrolled during the calendar month		1,787	186	190	108	151	120	109							864
-Total Active TMH-WV members enrolled during the calendar month		48	1	5	5	2	7	4							24
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,516	199	150	112	153	106	123							843
ADW Members whose case was closed by reason	Member is deceased	874	71	31	33	74	63	66							338
	Other (4)	642	128	119	79	79	43	57							505
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		2,499	248	164	173	178	209	214							1,186
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,330	143	69	74	79	83	105							553
	Applicant became deceased	222	12	8	16	8	13	11							68
	Other (5)	947	93	87	83	91	113	98							565
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month		0	0	1	1	1	0	1							1
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month		1	0	4	4	0	0	0							0
Applicants on the MEL at the end of month		83	5	25	22	18	20	15							15
Days - Average time spent on the MEL to date Minus MFP Applicants		127	28	2	3	1	1	3							6

(1) Beginning March 1, 2023, 8,500 slots approved by CMS, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Human Services
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported December 31, 2023		FY2023	July-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD2024
Slots approved by CMS		6,115	6,115	6,115	6,115	6,115	6,115	6,115							6,115
Total number of members served YTD (unduplicated slots used) (1)		6,075	6,015	6,017	6,023	6,032	6,068	6,073							6,073
Total number of members served YTD in Traditional Slots		6,073	6,013	6,015	6,021	6,029	6,065	6,070							6,070
Total number of members served YTD in Adult Ben H. slots (Active)		2	0	1	1	2	2	2							2
Total number of members served YTD in Children Ben H. slots (Active)		2	1	1	1	1	1	1							1
Applicants determined eligible (2)		503	31	28	43	37	35	43							217
Applicants determined ineligible (3)		546	40	58	49	61	47	41							296
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,905	6,004	5,994	5,987	5,993	6,004	6,006							6,006
Discharged members at the end of the calendar month		183	19	14	14	3	27	4							81
Discharged members who were discharged by reason	Deceased	67	7	5	5	2	12	2							33
	Left program to enter a facility	56	4	2	4	0	5	0							15
	a. Hospital	0	0	0	0	0	0	0							0
	b. ICF/IID	30	1	0	3	0	3	0							7
	c. Nursing Facility	25	3	2	1	0	2	0							8
	d. Psychiatric Facility	0	0	0	0	0	0	0							0
	e. Rehabilitation Facility	0	0	0	0	0	0	0							0
	f. Other Facility	1	0	0	0	0	0	0							0
Other (6)	60	8	7	5	1	10	2							33	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		548	459	483	516	540	537	571							571
Number of applicants added to the MEL (4)		503	31	28	43	37	35	43							217
Applicants enrolled (removed from the MEL)		208	118	4	7	9	38	6							182
Applicants removed from the MEL due to Death (5)		2	1	0	1	1	0	0							3
Applicants removed from the MEL due to Other (6)		17	1	0	2	3	0	3							9
Applicants on the MEL who are in a Nursing Facility		1	3	3	5	4	4	4							4
Applicants on the MEL who are in an ICF/IID Group Home		20	20	24	22	20	21	25							25
Applicants on the MEL receiving Personal Care Services each month		10	10	13	13	8	9	10							10
Longest on the MEL to date (7)		1173	1,204	1,235	1,265	1,296	1,326	1,357							1,357

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Human Services
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported December 31, 2023	FY2023	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY2024 YTD
Slots Approved By CMS (1)	96	96	96	96	96	96	96							96
-Slots Available for Traditional (non TMH-WV) enrollees	95	92	92	92	92	92	92							92
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	1	4	4	4	4	4	4							4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	96	92	90	93	93	93	94							94
Applicants determined eligible this month and added to MEL (3)	12	1	3	2	1	2	2							11
Applicants determined ineligible	0	0	0	0	0	0	0							0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	92	92	90	92	92	91	92							92
Active members enrolled during the calendar month	13	0	0	7	0	0	1							8
-Total Active Traditional members enrolled during the calendar month	12	0	0	6	0	0	0							6
-Total Active TMH-WV members enrolled during the calendar month	1	0	0	1	0	0	1							2
Members discharged during the calendar month	5	0	2	5	0	1	0							8
TBIW Members whose case was closed by reason	Member is deceased	1	0	1	1	0	1	0						3
	Other (4)	4	0	1	4	0	0	0						5
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	2	0	2	4	0	0	1							7
TBIW Applicants removed from the MEL	Applicant offered a slot	0	0	2	4	0	0	1						7
	Applicant became deceased	0	0	0	0	0	0	0						0
	Other (5)	0	0	0	0	0	0	0						0
Applicants on the MEL who are in a nursing facility	0	0	0	0	1	0	0							0
Applicants on the MEL receiving Personal Care	0	1	0	0	0	0	0							0
Applicants on the MEL at the end of the month	2	3	4	2	3	5	6							6
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	15	46	31	23	54	84	115							59

- (1) CMS Approved 96 slots. Of the 96 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2024. Four (4) slots are reserved for TMH applicants.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.
- (5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.
- (6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time