

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**February 2022**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
November 2021**

**WV Department of Health and Human Resources  
Bureau for Medical Services - Aged and Disabled Waiver Program Report**

<b>Aged &amp; Disabled Waiver Reporting Month: NOVEMBER 2021</b>	<b>FY 2021</b>	<b>Jul 21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>Jan-22</b>	<b>Feb-22</b>	<b>Mar-22</b>	<b>Apr-22</b>	<b>May-22</b>	<b>Jun-22</b>	<b>FY2022</b>
<b>Slots Approved By CMS (1)</b>	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912	7,912
-Slots Available for Traditional (ADW-WV) enrollees	7,596	7,836	7,836	7,836	7,836	7,836	7,836	7,836	7,836	7,836	7,836	7,836	7,836	7,836
-Slots reserved for Take Me Home/Money Follows the Person enrollees	76	76	76	76	76	76	76	76	76	76	76	76	76	76
Total number of members served YTD (unduplicated slots used) YTD Column reflects most recent month's count	7,884	7,039	7,172	7,314	7,485	7,632								7,632
Applicants determined medically eligible this month Note: 183 of the 248 are awaiting Financially Eligibility Determinations-not yet on MEL	2,580	238	252	248	259	238								1,235
Applicants determined medically ineligible	129	10	12	16	12	8								58
<b>ACTIVE MEMBERS</b>														
Active ADW Members at the end of the month minus MFP/TMH	6,865	6,930	7,041	7,104	7,109	7,148								7,148
Active ADW-TMH/MFP Members at the end of the month	53	49	44	48	44	49								49
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	6,973	6,986	7,085	7,152	7,153	7,197								7,197
<b>Members enrolled during the calendar month</b>	1,986	101	205	197	140	164								807
-Total members enrolled during the calendar month minus MFP/TMH	1,938	99	200	192	139	158								788
-Total TMH-MFP members enrolled during the calendar month	48	2	5	5	1	6								19
Members discharged during the calendar month	1,190	88	106	130	139	119								582
ADW Members whose case was closed by reason														
Member is deceased	824	62	67	92	109	87								417
Other (2)	366	26	39	38	30	32								165
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	1,783	380	314	320	483	266								1,763
ADW Applicants removed from the MEL														
Applicant offered a slot (Traditional + MFP)	1,071	117	158	127	106	150								658
Applicant became deceased	175	14	22	21	28	19								104
Other	537	249	134	230	349	97								1,059
Applicants on the MEL who are in a nursing facility YTD Column reflects <i>average</i> # members in setting	1	8	1	0	1	0								0
Applicants on the MEL receiving Personal Care YTD Column reflects <i>average</i> # members in setting	3	8	0	3	2	1								3
Applicants on the MEL at the end of the month	30	28	13	36	43	14								14
Days -Average time spent on the MEL to date Minus MFP Applicants	61	42	44	45	33	45								45

(1) CMS approved 240 additional slots on June 30, 2021, increasing the number of total slots from 7,672 to 7,912 for FY2020 forward.

(2) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliant with program, member no longer desires services, member no longer WV resident, member no longer medically and financially eligible.

**WV Department of Health and Human Resources  
Bureau for Medical Services /DD Waiver Program Report**

<b>Intellectual/Developmental Disabilities Waiver Reported Nov 30, 2020</b>	<b>FY 20-21</b>	<b>July-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>Jan-22</b>	<b>Feb-22</b>	<b>Mar-22</b>	<b>Apr-22</b>	<b>May-22</b>	<b>Jun-22</b>	<b>YTD2022</b>
Slots approved by CMS	5,965	5,965	5,965	5,965	5,965	6,015								6,015
Total number of members served YTD (unduplicated slots used) (1)	5,928	5,861	5,869	5,891	5,908	5,922								5,922
Total number of members served YTD in Traditional Slots	5,918	5,861	5,869	5,891	5,907	5,921								5,921
Total number of members served YTD in Adult Ben H. slots (Active)	6	0	0	0	1	1								1
Total number of members served YTD in Children Ben H. slots (Active)	6	0	0	0	0	0								0
Applicants determined eligible (2)	390	53	53	39	28	46								219
Applicants determined ineligible (3)	448	46	37	44	35	51								213
<b>ACTIVE MEMBERS</b>														
# of active members at the end of the month (unduplicated slots active) (1)	5,761	5,850	5,841	5,849	5,845	5,842								5,842
Discharged members at the end of the calendar month	191	14	17	19	22	17								89
Discharged members who were discharged by reason	Deceased	73	9	9	9	11	8							46
	Left program to enter a facility	35	2	1	5	9	7							24
	a. Hospital	0	0	0	0	0	0							0
	b. ICF/IID	15	0	1	3	5	2							11
	c. Nursing Facility	20	2	0	2	4	4							12
	d. Psychiatric Facility	0	0	0	0	0	0							0
	e. Rehabilitation Facility	0	0	0	0	0	0							0
	f. Other Facility	0	0	0	0	0	0							0
Other (6)	77	3	7	5	2	3							20	
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
Total number of applicants on the MEL at the end of the month	n/a	158	203	214	224	255								255
Number of applicants added to the MEL (4)	390	53	53	39	28	46								219
Applicants enrolled (removed from the MEL)	616	103	8	27	18	14								170
Applicants removed from the MEL due to Death (5)	1	0	0	0	0	1								1
Applicants removed from the MEL due to Other (6)	85	3	0	1	0	0								4
Applicants on the MEL who are in a Nursing Facility (9)	1	2	2	3	3	3								2
Applicants on the MEL who are in an ICF/IID Group Home (9)	4	8	8	9	13	13								8
Applicants on the MEL receiving Personal Care Services each month (8) (9)	3	9	8		8									9
Longest on the MEL to date (7)	798	829	860	566	597	627								627

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported 11/30/2021		FY 2021 YTD	Jul 21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY2022 YTD
Slots Approved By CMS (1)		90	90	90	90	90	90	90	90	90	90	90	90	90	90
-Slots Available for Traditional (non TMH-WV) enrollees		90	86	86	87	88	88								88
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	4	4	3	2	2								2
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		90	85	86	86	86	87								87
Applicants determined eligible this month and added to MEL (3)		2	2	0	0	0	2								4
Applicants determined ineligible		0	0	0	0	0	0								0
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		85	85	86	86	86	87								87
Active members enrolled during the calendar month		12	1	1	0	1	1								4
-Total Active Traditional members enrolled during the calendar month		12	1	1	0	1	1								4
-Total Active TMH-WV members enrolled during the calendar month		0	0	0	0	0	0								0
Members discharged during the calendar month		5	1	0	0	1	0								2
TBIW Members whose case was closed by reason	Member is deceased	0	1	0	0	1	0								2
	Other (4)	5	0	0	0	0	0								0
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		0	1	1	1	1	0								4
TBIW Applicants removed from the MEL	Applicant offered a slot	0	1	1	1	1	0								4
	Applicant became deceased	0	0	0	0	0	0								0
	Other (5)	0	0	0	1	0	0								1
Applicants on the MEL who are in a nursing facility		1	0	1	0	0	0								1
Applicants on the MEL receiving Personal Care		0	0	0	0	0	0								0
Applicants on the MEL at the end of the month		2	2	2	1	0	0								0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		23	31	62	92	100	0								71

(1.)Of the 90 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2022. 9/2021-TMH released one slot for non TMH eligible applicant. 10/2021-TMH release one slot for non-TMH eligible applicants. Two (2) unduplicated slots for SFY 22 due to members passing, no services accessed are available to be allocated.\* Two Funded slots in November were awarded.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE: All data as reported by the Utilization Management Contractor is point-in-time**