

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**September 2020**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
June 2020**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

<b>Aged &amp; Disabled Waiver Reported June 30, 2020</b>	<b>FY 2019</b>	<b>Jul 19</b>	<b>Aug 19</b>	<b>Sep 19</b>	<b>Oct 19</b>	<b>Nov 19</b>	<b>Dec 19</b>	<b>Jan 20</b>	<b>Feb 20</b>	<b>Mar 20</b>	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>FY 2020</b>
<b>Slots Approved By CMS (1)</b>	6,192	7,026	7,026	7,026	7,026	7,026	7,026	7,026	7,026	7,026	7,026	7,026	7,026	7,026
-Slots Available for Traditional (ADW-WV) enrollees	6,102	6,950	6,950	6,950	6,950	6,950	6,950	6,950	6,950	6,950	6,950	6,950	6,950	6,950
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	90	76	76	76	76	76	76	76	76	76	76	76	76	76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees														
YTD Column reflects most recent month's count	6,651	5,886	5,911	6,072	6,379	6,501	6,598	6,715	6,802	6,924	6,938	6,939	6,939	6,939
Applicants determined eligible this month and added to MEL (3)	1,364	180	165	126	141	142	140	145	139	187	139	107	120	1,731
Applicants determined ineligible	74	4	3	4	9	2	11	8	5	12	8	6	4	76
<b>ACTIVE MEMBERS</b>														
Active Traditional Members at the end of the month	5,828	5,784	5,765	5,865	6,097	6,173	6,199	6,219	6,252	6,258	6,232	6,153	6,110	6,110
Active Take Me Home Members at the end of the month	69	69	69	69	70	65	59	63	65	64	36	40	46	46
Active Money Follows the Person Members at the end of the month														
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	5,897	5,853	5,834	5,934	6,167	6,249	6,258	6,282	6,317	6,318	6,268	6,195	6,156	6,156
<b>Active members enrolled during the calendar month</b>	1,348	43	49	203	323	161	119	138	107	112	21	15	10	1,301
-Total Active Traditional members enrolled during the calendar month	1,297	40	46	199	318	161	116	131	104	106	17	9	3	1,250
-Total Active TMH-WV members enrolled during the calendar month	51	3	3	4	5	0	3	7	3	6	4	6	7	51
-Total Active MFP-WV members enrolled during the calendar month														
Members discharged during the calendar month	1,112	87	68	94	101	79	110	114	72	111	71	88	49	1,044
ADW Members whose case was closed by reason														
Member is deceased	578	40	32	40	51	32	65	70	39	63	46	62	34	574
Other (4)	534	47	36	54	50	47	45	44	33	48	25	26	15	470
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	1,046	83	250	362	203	13	179	38	259	69	20	27	539	2,042
ADW Applicants removed from the MEL														
Applicant offered a slot (Traditional + MFP)	696	67	235	348	184	2	153	7	152	2	3	4	519	1,676
Applicant became deceased	136	7	8	6	13	8	12	16	12	3	13	16	11	125
Other (5)	214	9	7	8	6	3	14	15	95	64	4	7	9	241
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	2	28	19	26	9	10	14	16	8	17	23	25	0	16
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	12	75	65	64	5	17	25	41	15	25	35	47	1	35
Applicants on the MEL at the end of the month	348	445	360	124	62	191	152	259	139	257	376	456	37	37
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	108	237	169	199	230	260	425	456	282	313	343	374	404	308
Days -Longest time spent on the MEL to date Minus MFP Applicants (7)							21	52	23	54	84	115	29	54
Days -Average time spent on the MEL to date Minus MFP Applicants							13	25	11	29	43	62	11	28

YTD Column Reflects average number of days minus MFP Applicants

(1) Of the 7,026 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

(7) Excludes MFP members on MEL not ready for discharge from facility and MFP Applicants, added beginning Dec 2019

**NOTE:** All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

<b>Intellectual/Developmental Disabilities Waiver Reported June 30, 2020</b>	<b>FY 2019</b>	<b>Jul 19</b>	<b>Aug 19</b>	<b>Sep 19</b>	<b>Oct 19</b>	<b>Nov 19</b>	<b>Dec 19</b>	<b>Jan 20</b>	<b>Feb 20</b>	<b>Mar 20</b>	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>FY 2020</b>
Slots approved by CMS	4,896	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964
Total number of members served YTD (unduplicated slots used) (1)	4,880	4,821	4,827	4,837	4,851	4,863	4,879	4,886	4,886	4,887	4,886	5,294	5,446	5,446
Total number of members served YTD in Traditional Slots	4,868	4,816	4,818	4,827	4,841	4,853	4,870	4,877	4,877	4,878	4,878	5,285	5,437	5,437
Total number of members served YTD in Adult Ben H. slots (Active)	6	2	5	6	6	6	6	6	6	6	6	6	6	6
Total number of members served YTD in Children Ben H. slots (Active)	1	3	4	4	4	4	3	3	3	3	3	3	3	3
Applicants determined eligible (2)	206	13	30	6	31	16	14	28	26	32	14	26	28	264
Applicants determined ineligible (3)	221	17	26	23	33	24	13	29	23	32	17	24	31	292
<b>ACTIVE MEMBERS</b>														
# of active members at the end of the month (unduplicated slots active) (1)	4,759	4,814	4,813	4,811	4,816	4,823	4,831	4,824	4,812	4,806	4,795	5,195	5,336	5,336
Discharged members at the end of the calendar month	137	9	10	14	11	6	9	14	13	7	11	10	12	126
Discharged members who were discharged by reason	Deceased	55	4	2	10	4	2	6	9	6	4	6	3	62
	Left program to enter a facility	20	2	0	1	3	1	1	3	4	1	1	1	21
	a. Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
	b. ICF/IID	7	0	4	0	1	1	1	1	2	1	1	0	13
	c. Nursing Facility	14	2	2	1	2	0	0	2	2	0	0	1	14
	d. Psychiatric Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
	f. Other Facility	1	0	0	0	0	0	0	0	0	0	0	0	0
Other (6)	59	3	2	3	4	3	2	2	3	2	3	6	3	36
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
Total number of applicants on the MEL at the end of the month	1,118	1,058	1,077	1,071	1,084	1,084	1,071	1,069	1,084	1,099	1,085	657	523	523
Number of applicants added to the MEL (4)	206	13	30	6	31	16	14	28	26	32	14	26	28	264
Applicants enrolled (removed from the MEL)	360	64	9	12	16	13	17	7	1	1	0	410	153	703
Applicants removed from the MEL due to Death (5)	5	0	0	0	0	0	3	4	1	2	1	1	3	15
Applicants removed from the MEL due to Other (6)	66	9	2	0	2	3	7	19	9	14	27	43	6	141
Applicants on the MEL who are in a Nursing Facility (9)	2	4	3	3	5	3	3	3	3	1	1	0	0	0
Applicants on the MEL who are in an ICF/IID Group Home (9)	111	99	107	98	106	106	100	94	64	55	55	6	8	8
Applicants on the MEL receiving Personal Care Services each month (8) (9)	76	69	74	77	73	72	73	73	74	38	40	8	9	9
Longest on the MEL to date (7)	1592	1,623	1,601	1,624	1,634	1,664	1,695	1,726	1,755	974	574	403	433	433

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported June 30, 2020		FY 2019	Jul 19	Aug 19	Sep 19	Oct 19	Nov 20	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	FY 2020
Slots Approved By CMS (1)		82	90	90	90	90	90	90	90	90	90	90	90	90	90
-Slots Available for Traditional (non TMH-WV) enrollees		82	86	86	86	86	86	86	86	86	88	88	89	89	89
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	4	4	4	4	4	4	4	4	2	2	1	1	1
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		82	75	74	74	74	73	78	80	82	86	88	88	89	89
Applicants determined eligible this month and added to MEL (3)		9	1	0	0	2	1	1	0	0	4	1	1	0	11
Applicants determined ineligible		2	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		75	74	73	72	70	69	74	75	76	79	79	78	79	79
Active members enrolled during the calendar month		12	0	0	0	0	0	5	2	2	4	2	0	1	16
-Total Active Traditional members enrolled during the calendar month		12	0	0	0	0	0	5	2	2	4	1	0	1	15
-Total Active TMH-WV members enrolled during the calendar month		0	0	0	0	0	0	0	0	0	0	1	0	0	1
Members discharged during the calendar month		8	1	1	1	2	1	0	1	1	1	2	1	0	12
TBIW Members whose case was closed by reason	Member is deceased	2	1	0	0	1	0	0	1	0	1	2	0	0	6
	Other (4)	6	0	1	1	1	1	0	0	1	0	0	1	0	6
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		4	0	0	1	0	10	0	0	0	0	0	1	0	12
TBIW Applicants removed from the MEL	Applicant offered a slot	4	0	0	1	0	10	0	0	0	0	0	1	0	12
	Applicant became deceased	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other (5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Applicants on the MEL who are in a nursing facility		0	0	0	0	1	0	0	1	0	0	0	0	0	2
Applicants on the MEL receiving Personal Care		0	2	0	0	0	0	0	0	0	0	0	0	0	2
Applicants on the MEL at the end of the month		8	9	9	8	10	1	1	1	1	1	1	1	0	1
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		121	256	287	317	348	0	0	0	0	0	8	39	69	110

(1) Of the 90 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2020-2021. Two (2) TMH Slots were released in March of 2020 for traditional applicants. 2 slots are reserved for the TMH/MFP. One (1) TMH slot was released in May 2020 for a traditional applicant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE: All data as reported by the Utilization Management Contractor is point-in-time**