

**Legislative Oversight Commission on
Health and Human Resources Accountability**

December 2020

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2020**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported September 30, 2020	FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY2021 YTD
Slots Approved By CMS (1)	7,026	7,026	7,026	7,026										7,026
-Slots Available for Traditional (ADW-WV) enrollees	6,950	6,950	6,950	6,950										6,950
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	76	76	76	76										76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees														
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	6,939	6,498	6,669	6,701										6,701
Applicants determined eligible this month and added to MEL (3)	1,731	102	106	117										325
Applicants determined ineligible	76	2	6	3										11
ACTIVE MEMBERS														
Active Traditional Members at the end of the month	6,110	6,415	6,541	6,547										6,547
Active Take Me Home Members at the end of the month	46	46	48	48										48
Active Money Follows the Person Members at the end of the month														
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	6,156	6,461	6,589	6,595										6,595
Active members enrolled during the calendar month	1,301	383	204	111										698
-Total Active Traditional members enrolled during the calendar month	1,250	375	193	107										675
-Total Active TMH-WV members enrolled during the calendar month	51	8	11	4										23
-Total Active MFP-WV members enrolled during the calendar month														
Members discharged during the calendar month	1,044	78	76	105										259
ADW Members whose case was closed by reason	Member is deceased	574	58	57	74									189
	Other (4)	470	20	19	31									70
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	2,042	105	116	93										314
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,676	84	99	65									248
	Applicant became deceased	125	6	9	9									24
	Other (5)	241	15	8	19									42
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	16	1	1	0										0
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	35	0	0	3										3
Applicants on the MEL at the end of the month	37	34	24	48										48
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	308	435	405	435										425
Days -Longest time spent on the MEL to date Minus MFP Applicants (7)	54	60	89	119										89
Days -Average time spent on the MEL to date Minus MFP Applicants	28	14	61	25										33

YTD Column Reflects average number of days minus MFP Applicants

(1) Of the 7026 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

(7) Excludes MFP members on MEL not ready for discharge from facility and MFP Applicants, added beginning Dec 2019

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported Sept 30, 2020	SFY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY2021 YTD
Slots approved by CMS	5,964	5,964	5,964	5,964										5,964
Total number of members served YTD (unduplicated slots used) (1)	5,446	5,506	5,614	5,707										5,707
Total number of members served YTD in Traditional Slots	5,437	5,497	5,605	5,698										5,698
Total number of members served YTD in Adult Ben H. slots (Active)	6	6	6	6										6
Total number of members served YTD in Children Ben H. slots (Active)	3	3	3	3										3
Applicants determined eligible (2)	264	19	43	38										100
Applicants determined ineligible (3)	292	22	36	31										89
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	5,336	5,495	5,594	5,678										5,678
Discharged members at the end of the calendar month	126	15	9	14										38
Discharged members who were discharged by reason	Deceased	62	4	5	3									12
	Left program to enter a facility	21	2	0	3									5
	a. Hospital	0	0	0	0									0
	b. ICF/IID	13	2	1	2									5
	c. Nursing Facility	14	0	0	1									1
	d. Psychiatric Facility	0	0	0	0									0
	e. Rehabilitation Facility	0	0	0	0									0
	f. Other Facility	0	0	0	0									0
Other (6)	36	9	3	6									18	
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	523	343	273	210										210
Number of applicants added to the MEL (4)	264	19	43	38										100
Applicants enrolled (removed from the MEL)	703	174	108	98										380
Applicants removed from the MEL due to Death (5)	15	1	0	0										1
Applicants removed from the MEL due to Other (6)	141	24	5	3										32
Applicants on the MEL who are in a Nursing Facility (9)	0	0	0	1										1
Applicants on the MEL who are in an ICF/IID Group Home (9)	8	6	6	3										3
Applicants on the MEL receiving Personal Care Services each month (8) (9)	9	8	8	3										3
Longest on the MEL to date (7)	433	464	495	525										525

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2020	SFY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY2021 YTD
Slots Approved By CMS (1)	90	90	90	90										90
-Slots Available for Traditional (non TMH-WV) enrollees	89	86	86	86										86
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	1	4	4	4										4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	89	78	78	78										78
Applicants determined eligible this month and added to MEL (3)	11	0	1*	2*										3
Applicants determined ineligible	0	0	0	0										0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	78	77	76	76										76
Active members enrolled during the calendar month	16	0	0	0										0
-Total Active Traditional members enrolled during the calendar month	15	0	0	0										0
-Total Active TMH-WV members enrolled during the calendar month	1	0	0	0										0
Members discharged during the calendar month	13	1	1	0										2
TBIW Members whose case was closed by reason	Member is deceased	6	0	0	0									0
	Other (4)	7	1	1	0									2
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	12	1	0	0										1
TBIW Applicants removed from the MEL	Applicant offered a slot	12	1	0	0									1
	Applicant became deceased	0	0	0	0									0
	Other (5)	0	0	0	0									0
Applicants on the MEL who are in a nursing facility	2	0	0	0										0
Applicants on the MEL receiving Personal Care	2	0	0	0										0
Applicants on the MEL at the end of the month	1	0	0	0										0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	110	0	0	0										0

(1) Of the 90 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2021.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date. * **NO MEL awarded a slot**

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time