

**Legislative Oversight Commission on
Health and Human Resources Accountability**

December 2019

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2019**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported Sep 30, 2019	FY 2019	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	FY2020 YTD
Slots Approved By CMS (1)	6,192	6,523	6,523	6,523										6,523
-Slots Available for Traditional (ADW-WV) enrollees	6,102	6,447	6,447	6,447										6,447
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	90	76	76	76										76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees														
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	6,651	5,886	5,911	6,072										6,072
Applicants determined eligible this month and added to MEL (3)	1,364	180	165	126										471
Applicants determined ineligible	74	4	3	4										11
ACTIVE MEMBERS														
Active Traditional Members at the end of the month	5,828	5,784	5,765	5,874										5,874
Active Take Me Home Members at the end of the month	69	69	69	69										69
Active Money Follows the Person Members at the end of the month														
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	5,897	5,853	5,834	5,943										5,943
Active members enrolled during the calendar month	1,348	43	49	203										295
-Total Active Traditional members enrolled during the calendar month	1,297	40	46	199										285
-Total Active TMH-WV members enrolled during the calendar month	51	3	3	4										10
-Total Active MFP-WV members enrolled during the calendar month														
Members discharged during the calendar month	1,112	87	68	94										249
ADW Members whose case was closed by reason	Member is deceased	578	40	32	40									112
	Other (4)	534	47	36	54									137
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	1,046	83	250	362										695
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	696	67	235	348									650
	Applicant became deceased	136	7	8	6									21
	Other (5)	214	9	7	8									24
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	2	28	19	26										24
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	12	75	65	64										68
Applicants on the MEL at the end of the month	348	445	360	124										124
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	108	237	169	199										202

(1) Of the 6523 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported Sept 30, 2019		SFY19	July-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD 2020
Slots approved by CMS		4,896	4,896	4,896	4,896										4,896
Total number of members served YTD (unduplicated slots used) (1)		4,880	4,821	4,827	4,837										4,837
Total number of members served YTD in Traditional Slots		4,868	4,816	4,818	4,827										4,827
Total number of members served YTD in Adult Ben H. slots (Active)		6	2	5	6										6
Total number of members served YTD in Children Ben H. slots (Active)		1	3	4	4										4
Applicants determined eligible (2)		206	13	30	6										49
Applicants determined ineligible (3)		221	17	26	23										66
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		4,759	4,814	4,813	4,811										4,811
Discharged members at the end of the calendar month		137	9	10	14										33
Discharged members who were discharged by reason	Deceased	55	4	2	10										16
	Left program to enter a facility	20	2	0	1										3
	a. Hospital	0	0	0	0										0
	b. ICF/IID	7	0	4	0										4
	c. Nursing Facility	14	2	2	1										5
	d. Psychiatric Facility	0	0	0	0										0
	e. Rehabilitation Facility	0	0	0	0										0
	f. Other Facility	1	0	0	0										0
Other (6)	59	3	2	3										8	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		1,118	1,058	1,077	1,071										1,071
Number of applicants added to the MEL (4)		206	13	30	6										49
Applicants enrolled (removed from the MEL)		360	64	9	12										85
Applicants removed from the MEL due to Death (5)		5	0	0	0										0
Applicants removed from the MEL due to Other (6)		66	9	2	0										11
Applicants on the MEL who are in a Nursing Facility (9)		2	4	3	3										3
Applicants on the MEL who are in an ICF/IID Group Home (9)		111	99	107	98										98
Applicants on the MEL receiving Personal Care Services each month (8) (9)		76	69	74	77										77
Longest on the MEL to date (7)		1592	1,623	1,601	1,624										1,624

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2019	FY 2019 YTD	Jul 19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY2020 YTD
Slots Approved By CMS (1)	82	79	79	79	79	79	79	79	79	79	79	79	79	79
-Slots Available for Traditional (non TMH-WV) enrollees	82	75	75	75	75	75	75	75	75	75	75	75	75	75
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	0	4	4	4	4	4	4	4	4	4	4	4	4	4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	82	75	74	74										74
Applicants determined eligible this month and added to MEL (3)	9	1	0	0										1
Applicants determined ineligible	2	0	0	0										0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	75	74	73	72										72
Active members enrolled during the calendar month	12	0	0	0										0
-Total Active Traditional members enrolled during the calendar month	12	0	0	0										0
-Total Active TMH-WV members enrolled during the calendar month	0	0	0	0										0
Members discharged during the calendar month	8	1	1	1										3
TBIW Members whose case was closed by reason	Member is deceased	2	1	0	0									1
	Other (4)	6	0	1	1									2
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	4	0	0	1										1
TBIW Applicants removed from the MEL	Applicant offered a slot	4	0	0	1									1
	Applicant became deceased	0	0	0	0									0
	Other (5)	0	0	0	0									0
Applicants on the MEL who are in a nursing facility	0	0	0	0										0
Applicants on the MEL receiving Personal Care	0	2	0	0										2
Applicants on the MEL at the end of the month	8	9	9	8										8
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	121	256	287	317										287

(1) Of the 79 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2019-2020, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2017-2018, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time