#### LOCHHRA EXECUTIVE SUMMARY September 2019

- For September 2019, WV WORKS cases statewide decreased to **6,471**, down **60** cases compared to August 2019's **6,531** cases.
- Adult WV WORKS cases statewide for September 2019 are **1,662**, down **22** cases compared to August 2019's **1,684** cases.
- Child-only cases statewide for September 2019 are **4,809**, down **38** case compared to August 2019's **4,847** cases.
- Total support service payments for September 2019 totaled **\$229,334**, up **\$15,798** from August 2019's **\$213,536**.
- From December 1<sup>st</sup>, 2001 through September 30<sup>th</sup>, 2019, 3,389 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,991 customers requested an extension of benefits up to an additional 6-month period; 858 of which were approved (for a 43.1% approval rate).

Count	у	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour	(01)	34	36	40	39	40	46	47	47	41			
Berkeley	(02)	392	391	369	354	360	353	352	352	358			
Boone	(03)	152	151	158	152	153	154	149	145	142			
Braxton	(04)	52	53	56	59	58	52	51	46	46			
Brooke	(05)	0	0	0	0	0	0	0	0	0			
Cabell	(06)	444	440	426	419	427	419	413	425	416			
Calhoun	(07)	20	20	17	17	20	20	20	20	19			
Clay	(08)	40	39	37	39	41	42	44	51	43			
Doddridge	(09)	20	22	21	22	22	22	24	24	22			
Fayette	(10)	179	181	179	182	172	167	176	173	177			
Gilmer	(11)	10	10	10	11	10	10	9	11	12			
Grant	(12)	35	33	32	30	24	24	26	30	31			
Greenbrier	(13)	88	87	85	81	85	78	79	83	76			
Hampshire	(14)	78	73	71	69	69	69	73	68	64			
Hancock	(15)	121	117	125	120	125	127	124	118	119			
Hardy	(16)	44	41	37	36	36	34	32	38	36			
Harrison	(17)	193	195	191	190	188	195	194	209	205			

County	/	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson	(18)	148	148	143	134	138	135	148	159	159			
Jefferson	(19)	120	119	120	120	118	119	117	118	114			
Kanawha	(20)	813	829	814	816	814	810	816	815	800			
Lewis	(21)	53	50	54	52	52	53	54	59	59			
Lincoln	(22)	159	149	147	148	152	151	152	159	165			
Logan	(23)	241	238	224	222	226	221	227	225	218			
Marion	(24)	171	176	168	164	163	171	173	165	162			
Marshall	(25)	81	81	81	84	85	84	86	82	84			
Mason	(26)	142	145	147	148	151	146	142	143	151			
Mercer	(27)	401	415	393	376	370	357	370	381	379			
Mineral	(28)	66	68	67	68	66	62	62	61	62			
Mingo	(29)	148	141	146	145	146	141	136	133	130			
Monongalia	(30)	118	115	111	113	115	117	127	142	133			
Monroe	(31)	34	32	32	29	29	27	27	29	28			
Morgan	(32)	37	38	38	39	40	41	40	43	46			
McDowell	(33)	217	217	209	204	211	203	208	211	208			
Nicholas	(34)	121	119	116	115	107	104	98	101	95			

County	/	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio	(35)	78	83	77	80	78	74	80	80	76			
Pendleton	(36)	15	15	15	14	12	13	11	13	11			
Pleasants	(37)	18	22	21	18	17	17	15	13	14			
Pocahontas	(38)	22	23	21	19	19	17	18	22	23			
Preston	(39)	85	89	82	69	71	66	68	74	79			
Putnam	(40)	176	187	189	191	186	189	182	183	177			
Raleigh	(41)	195	195	192	192	182	189	190	194	203			
Randolph	(42)	69	67	68	68	68	69	71	74	74			
Ritchie	(43)	30	28	32	34	38	39	33	34	36			
Roane	(44)	62	52	53	51	48	57	58	58	60			
Summers	(45)	58	54	55	55	55	57	58	59	59			
Taylor	(46)	50	49	48	48	49	47	47	54	55			
Tucker	(47)	10	10	10	9	9	10	9	10	10			
Tyler	(48)	23	23	25	25	27	25	24	24	28			
Upshur	(49)	45	47	45	46	48	51	57	61	62			
Wayne	(50)	187	196	196	192	185	187	189	176	174			
Webster	(51)	46	44	41	38	36	41	40	42	41			

Count	у	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel	(52)	58	62	66	67	66	63	57	61	57			
Wirt	(53)	24	25	24	27	29	29	29	30	27			
Wood	(54)	305	313	314	307	309	309	320	318	326			
Wyoming	(55)	84	80	76	82	83	83	83	85	79			
ΤΟΤΑΙ	_	6,612	6,633	6,514	6,429	6,428	6,386	6,435	6,531	6,471			

		Characteristics of the
		Current WV WORKS Caseload
		September 2019
$\checkmark$	4,809	Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
$\checkmark$	35	Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
$\checkmark$	106	Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
$\checkmark$	6,385	Cases receiving Medicaid but not SNAP.
	200	Cases receiving SNAP but adults not receiving Medicaid.
$\checkmark$	270	Adults receiving WV WORKS and are employed.
	9/19	

# Support Services Payments: Types and Amounts September 2019

ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$2,433.06	\$440.28	21	\$136.83	\$2,873.34
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$2,546.28	\$2,129.28	28	\$166.98	\$4,675.56
<b>Car Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$7,170.95	\$1,990.41	20	\$458.07	\$9,161.36
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$1,630.50	\$0.00	2	\$815.25	\$1,630.50
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$33.00	\$0.00	1	\$33.00	\$33.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime	\$950.00	\$290.25	4	\$310.06	\$1,240.25
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employment Subsidy:</b> re-imbursement of wages to employers who hire TANF participants \$5,000 Lifetime	\$2,457.63	\$0.00	2	\$1,228.82	\$2,457.63
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$600.00	\$0.00	6	\$100.00	\$600.00

## Support Services Payments: Types and Amounts September 2019

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ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements \$50 Month Limit	\$18,300.00	\$0.00	366	\$50.00	\$18,300.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$300 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. \$1,500 Lifetime Per Household	\$3,000.00	\$0.00	2	\$1,500.00	\$3,000.00
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$750 Lifetime	\$5,050.00	\$5,750.00	33	\$327.27	\$10,800.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training.\$1,000 Lifetime	\$958.92	\$0.00	5	\$191.78	\$958.92
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. \$345 Month Limit	\$137,069.00	\$13,657.00	787	\$191.52	\$150,726.00
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$250 Lifetime	\$1,750.00	\$250.00	8	\$250.00	\$2,000.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,500 Lifetime	\$19,418.18	\$1,459.71	49	\$426.08	\$20,877.89
TOTALS	\$203,367.52	\$25,966.93	1,334	\$171.91	\$229,334.45

## Length of Time on Assistance September 2019

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	1,662

Child-only cases not included.

#### # of Mo./ Mo. Mo./ Mo./ Mo./ Mo./ Mo./ Mo./ Closures Closures Closures Closures Closures Closures Closures Closures Closures Mo./ Yr. Yr. Yr. Yr. Yr. /Yr. Yr. Yr. Yr. 12/01 108 40 1/03 19 1/04 31 39 1/06 24 1/07 15 17 1/09 1/02 1/05 1/08 24 1/10 23 2/02 23 2/03 25 2/04 20 2/05 24 2/06 24 2/07 17 2/08 14 2/09 11 2/10 21 3/02 29 3/03 20 3/04 23 3/05 20 3/06 21 3/07 19 3/08 17 3/09 13 3/10 16 4/02 21 4/03 26 4/04 28 4/05 24 4/06 18 4/07 10 4/08 15 4/09 14 4/10 15 5/02 25 5/06 7 5/09 5/03 26 5/04 25 5/05 20 22 5/07 15 5/08 16 5/10 24 6/02 44 6/03 34 6/04 36 23 6/06 25 6/07 18 6/08 13 6/09 6/10 6/05 14 26 7/02 29 7/03 25 7/04 28 7/05 25 7/06 27 7/07 14 7/08 7/09 7/10 16 14 6 8/02 18 8/03 32 8/04 22 8/05 22 8/06 18 8/07 14 8/08 13 8/09 17 8/10 19 9/02 21 9/03 37 9/04 30 9/05 30 9/06 14 9/07 14 9/08 13 9/09 20 9/10 16 10/09 10/02 28 10/03 31 10/04 27 10/05 23 10/06 11 10/07 7 10/08 12 13 10/10 17 11/02 22 11/03 30 11/04 33 11/05 27 11/06 9 11/07 13 11/08 16 11/09 16 11/10 16 7 33 12/03 27 12/04 24 12/05 25 12/06 12/07 21 12/08 7 12/09 8 12/10 12/02 19

## WV WORKS Closures Due to Expiration of 60 Months

220

177

150

180

228

TOTALS

441

332

327

302

#### # of Mo./ Mo./ Mo./ Mo./ Mo./ Mo./ Mo./ Mo. Closures Closures Closures Closures Closures Closures Closures Closures Closures Mo./ Yr. Yr. /Yr. Yr. Yr. Yr. Yr. Yr. Yr. 1/15 2 5 7 1/11 23 1/12 11 1/13 17 1/14 11 1/16 1/17 6 1/18 1/19 4 6 2 2/11 23 2/12 2/13 13 2/14 17 2/15 3 2/16 2/17 6 2/18 7 2/19 21 3/11 18 3/12 16 3/13 16 3/14 10 3/15 5 3/16 3 3/17 6 3/18 8 3/19 3 4/11 18 4/12 10 4/13 18 4/14 14 4/15 12 4/16 6 4/17 4 4/18 3 4/19 5 5/11 22 5/12 16 5/13 12 5/14 19 5/15 9 5/16 6 5/17 10 5/18 5 5/19 3 6/11 23 6/12 14 6/13 14 6/14 7 6/15 10 6/16 12 6/17 8 6/18 6 6/19 3 7/11 18 7/12 7/13 8 7/14 10 7/15 5 7/16 3 7/17 3 7/18 5 7/19 9 24 6 8/11 19 8/12 8/13 22 8/14 14 8/15 8 8/16 8/17 9 8/18 6 8/19 5 16 5 9/11 14 9/12 18 9/13 9 9/14 1 9/15 5 9/16 9/17 9 9/18 4 2 9/19 10/11 13 10/12 19 10/13 13 10/14 4 10/15 8 10/16 7 10/17 7 10/18 2 10/19 11/11 18 11/12 15 11/13 15 11/14 1 11/15 9 11/16 7 11/17 5 11/18 7 11/19 12/12 12/13 14 12/14 0 12/15 3 12/17 2 12/18 3 12/11 12 21 12 12/16 12/19 TOTALS 221 201 171 108 88 69 75 63 36

## WV WORKS Closures Due to Expiration of 60 Months

Total 60-Month TANF Closures from December 2001 through September 2019 = 3,389

60-Month TANF Limit Extension Report for September 2019:

Number of requests for extension received to date: 1,991

Number of requests approved to date: 858

Of the 858 cases approved through September 2019 for extension, 606 were for 6 months, and 252 were for periods of 1-5 months.