LOCHHRA EXECUTIVE SUMMARY March 2022

- For March 2022, WV WORKS cases statewide decreased to 5,431, down 41 cases compared to February 2022's 5,472 cases.
- Adult WV WORKS cases statewide for March 2022 are 1,341, down 35 cases compared to February 2022's 1,376 cases.
- Child-only cases statewide for March 2022 are 4,090, down 6 cases compared to February 2022's 4,096 cases.
- Total support service payments for March 2022 totaled \$154,817, up \$27,574 from February 2022's \$127,243.

From December 1st, 2001, through March 31st, 2022, **3,539** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit of that amount, **2,063** customers requested an extension of benefits up to an additional 6-month period; **891** of which were approved (for a **43.2**% approval rate).

WV WORKS Caseload March 2022

| Count | у | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour | (01) | 36 | 31 | 31 | | | | | | | | | |
| Berkeley | (02) | 292 | 290 | 286 | | | | | | | | | |
| Boone | (03) | 103 | 100 | 93 | | | | | | | | | |
| Braxton | (04) | 35 | 28 | 30 | | | | | | | | | |
| Brooke | (05) | 0 | 0 | 0 | | | | | | | | | |
| Cabell | (06) | 265 | 268 | 276 | | | | | | | | | |
| Calhoun | (07) | 26 | 27 | 27 | | | | | | | | | |
| Clay | (80) | 38 | 41 | 40 | | | | | | | | | |
| Doddridge | (09) | 15 | 14 | 15 | | | | | | | | | |
| Fayette | (10) | 156 | 156 | 155 | | | | | | | | | |
| Gilmer | (11) | 9 | 8 | 9 | | | | | | | | | |
| Grant | (12) | 26 | 28 | 28 | | | | | | | | | |
| Greenbrier | (13) | 82 | 82 | 82 | | | | | | | | | |
| Hampshire | (14) | 42 | 42 | 42 | | | | | | | | | |
| Hancock | (15) | 111 | 109 | 109 | | | | | | | | | |
| Hardy | (16) | 29 | 29 | 21 | | | | | | | | | |
| Harrison | (17) | 196 | 192 | 186 | | | | | | | | | |
| Jackson | (18) | | | | | | | | | | | | |

| | | 128 | 126 | 137 | | | | | |
|------------|------|-----|-----|-----|--|--|--|--|--|
| Jefferson | (19) | 80 | 78 | 77 | | | | | |
| Kanawha | (20) | 726 | 721 | 713 | | | | | |
| Lewis | (21) | 83 | 84 | 79 | | | | | |
| Lincoln | (22) | 106 | 109 | 104 | | | | | |
| Logan | (23) | 147 | 154 | 145 | | | | | |
| Marion | (24) | 165 | 163 | 164 | | | | | |
| Marshall | (25) | 98 | 94 | 88 | | | | | |
| Mason | (26) | 113 | 114 | 118 | | | | | |
| Mercer | (27) | 259 | 259 | 249 | | | | | |
| Mineral | (28) | 64 | 62 | 63 | | | | | |
| Mingo | (29) | 112 | 104 | 108 | | | | | |
| Monongalia | (30) | 121 | 119 | 119 | | | | | |
| Monroe | (31) | 26 | 26 | 27 | | | | | |
| Morgan | (32) | 33 | 31 | 31 | | | | | |
| McDowell | (33) | 158 | 158 | 160 | | | | | |
| Nicholas | (34) | 92 | 94 | 92 | | | | | |
| Ohio | (35) | 54 | 48 | 49 | | | | | |
| Pendleton | (36) | 13 | 12 | 12 | | | | | |
| Pleasants | (37) | 18 | 17 | 16 | | | | | |
| Pocahontas | (38) | 23 | 24 | 25 | | | | | |

| Preston | (39) | 92 | 87 | 90 | | | | | |
|----------|------|-------|-------|-------|--|--|--|--|--|
| Putnam | (40) | 143 | 151 | 149 | | | | | |
| Raleigh | (41) | 243 | 237 | 240 | | | | | |
| Randolph | (42) | 38 | 39 | 40 | | | | | |
| Ritchie | (43) | 31 | 31 | 30 | | | | | |
| Roane | (44) | 42 | 46 | 44 | | | | | |
| Summers | (45) | 56 | 61 | 66 | | | | | |
| Taylor | (46) | 35 | 35 | 31 | | | | | |
| Tucker | (47) | 10 | 10 | 9 | | | | | |
| Tyler | (48) | 29 | 29 | 28 | | | | | |
| Upshur | (49) | 80 | 79 | 81 | | | | | |
| Wayne | (50) | 157 | 153 | 152 | | | | | |
| Webster | (51) | 32 | 28 | 27 | | | | | |
| Wetzel | (52) | 58 | 57 | 55 | | | | | |
| Wirt | (53) | 25 | 26 | 24 | | | | | |
| Wood | (54) | 304 | 308 | 305 | | | | | |
| Wyoming | (55) | 53 | 53 | 54 | | | | | |
| TOTAI | L | 5,508 | 5,472 | 5,431 | | | | | |

3/22

Characteristics of the Current WV WORKS Caseload

March 2022

| 4,090 | Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment. |
|-------|---|
| 274 | Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia. |
| 99 | Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996. |
| 6,989 | Cases receiving Medicaid but not SNAP. |
| 224 | Cases receiving SNAP but adults not receiving Medicaid. |
| 85 | Adults receiving WV WORKS and are employed. |
| | |

3/22

Support Services Payments: Types and Amounts March 2022

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of | \$1,257.28 | \$2,846.61 | 22 | \$186.54 | \$4,103.89 |
| employment or short-term training. | , | | | | · |
| \$1000/lifetime Only \$200/12 Month Period | | | | | |
| Collateral: items to include grooming expenses, test fees and other | \$4,000.49 | \$15,431.31 | 45 | \$431.82 | \$19,431.80 |
| expenses related to employment. | | | | | |
| \$450 / 12 Month Period | | | | | |
| Car Repair: for personally owned vehicles; including tires, mufflers, | \$11,765.52 | \$13,155.62 | 40 | \$623.03 | \$24,921.14 |
| or brakes necessary to pass state inspection, state inspection | | | | | |
| stickers, license plates, vehicle insurance, and driver's education | | | | | |
| classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household | | | | | |
| \$2,000 Lifetime / Per Household Commercial Driver's License: payment to purchase license. | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| \$100 Lifetime | \$U.UU | φυ.υυ | " | \$0.00 | Ф 0.00 |
| , 11 11 11 11 11 11 11 11 11 11 11 11 11 | A 00 | 40.00 | | A 00 | A 00 |
| Contract Training: training contracts may be written when training is | \$575.00 | \$0.00 | 1 1 | \$575.00 | \$575.00 |
| not available on a no-cost basis; can be provided to an individual or | | | | | |
| group of participants; expectation is that the individual will be able to find employment after successfully completing the training. | | | | | |
| *Costs exceeding this amount require DFA approval. \$600 Lifetime | | | | | |
| Driver/Chauffeurs License: does not include payment for tests | \$131.00 | \$0.00 | 4 | \$32.75 | \$131.00 |
| required due to traffic violations or classes required for DUI | Ψ101.00 | Ψ0.00 | T | Ψ32.73 | Ψ101.00 |
| convictions. \$50 Lifetime | | | | | |
| DUI Offenses: costs related to reinstatement of driver's license | \$920.00 | \$0.00 | 2 | \$460.00 | \$920.00 |
| which have been revoked due to substance abuse; including DUI | , | • | | , | , |
| classes, license reinstatement fees, new license, and ignition | | | | | |
| interlock system; but does not include fines, treatment programs or | | | | | |
| tests for drug/alcohol use. \$750 Lifetime | | | | | |
| Employer Incentive Program (EIP): agreements between | \$0.00 | \$3,333.90 | 4 | \$833.48 | \$3,333.90 |
| employers and local DHHR offices placing WV WORKS recipients in | | | | | |
| jobs; employers reimbursed one-half of employee's wages for first | | | | | |
| 200-600 work hours under these contracts. | | | | | |
| Employment Subsidy: reimbursement of wages to employers who | \$2,160.00 | \$0.00 | 1 1 | \$2,160.00 | \$2,160.00 |
| hire TANF participants. | | | | | |
| \$5,000 Lifetime | #0.00 | # 0.00 | | *** | 60.00 |
| GED Achievement Bonus: one-time-only payment for any active | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| WV WORKS recipient who passes the GED examination. \$100 Lifetime | | | | | |
| \$ 100 Lifetime | | | | | |

Support Services Payments: Types and Amounts March 2022

| ТҮРЕ | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|-----------------|
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements. \$50 Month Limit | \$13,900.00 | \$0.00 | 278 | \$50.00 | \$13,900.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$300 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Relocation: with a verified offer of employment, families can be relocated to a different state, different areas of the state or to the same area if the move reduces travel time to one hour or less. \$1,500 Lifetime Per Household | \$932.00 | \$0.00 | 1 | \$932.00 | \$932.00 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$750 Lifetime | \$2,250.00 | \$1,750.00 | 12 | \$333.33 | \$4,000.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. \$1,000 Lifetime | \$3,622.16 | \$400.00 | 11 | \$365.65 | \$4,022.16 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. \$345 Month Limit | \$59,557.50 | \$4,380.00 | 358 | \$178.60 | \$63,937.50 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$250 Lifetime | \$1,250.00 | \$0.00 | 5 | \$250.00 | \$1,250.00 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,500 Lifetime | \$8,772.33 | \$2,426.56 | 27 | \$414.77 | \$11,198.89 |
| TOTALS | \$111,093.28 | \$43,724.00 | 811 | \$190.90 | \$154,817.28 |

Length of Time on Assistance March 2022

| NUMBER OF MONTHS | NUMBER OF CASES |
|-----------------------|-----------------|
| 12 mos. or less | 533 |
| 13 – 24 | 341 |
| 25 – 36 | 241 |
| 37 – 48 | 134 |
| 49 – 60 | 90 |
| 60+ | 2 |
| TANF ADULT ONLY CASES | 1,341 |

Child-only cases not included.

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | | Mo./ | | Mo. / | | Mo./ | |
|----------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-----------|------------------|
| | # of Closures | Yr. | # of Closures |
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/1 0 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/1 0 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/1 0 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ | | Mo./ | | Mo./ | | Mo./ | | Mo./ | | Mo./ | | Mo./ | | Mo./ | | Mo./ | |
|--------|------------------|-----------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|-----------------------|----------------|------------------|
| Yr. | # of Closures | Yr. | # of Closures | Yr. | # of Closures | Yr. | # of Closures | Yr. | # of Closures | Yr. | # of Closures | Yr. | # of Closures | Yr. | # of Closures C | Yr. Iosures | # of Closures |
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | 5 | 1/17 | 6 | 1/18 | 7 | 1/19 | 4 |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | 6 | 2/17 | 6 | 2/18 | 7 | 2/19 | 2 |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | 3 | 3/17 | 6 | 3/18 | 8 | 3/19 | 3 |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | 6 | 4/17 | 4 | 4/18 | 3 | 4/19 | 5 |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | 6 | 5/17 | 10 | 5/18 | 5 | 5/19 | 3 |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | 12 | 6/17 | 8 | 6/18 | 6 | 6/19 | 3 |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | 3 | 7/17 | 3 | 7/18 | 5 | 7/19 | 9 |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | 6 | 8/17 | 9 | 8/18 | 6 | 8/19 | 5 |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | 5 | 9/17 | 9 | 9/18 | 4 | 9/19 | 2 |
| 10/11 | 13 | 10/1 2 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | 7 | 10/17 | 7 | 10/18 | 2 | 10/19 | 1 |
| 11/11 | 18 | 11/1 2 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | 9 | 11/16 | 7 | 11/17 | 5 | 11/18 | 7 | 11/19 | 5 |
| 12/11 | 12 | 12/1 2 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | 12 | 12/16 | 3 | 12/17 | 2 | 12/18 | 3 | 12/19 | 4 |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 88 | | 69 | | 75 | | 63 | | 46 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|----------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 1/20 | 2 | 1/21 | 6 | 1/22 | 4 | | | | | | | | | | | | |
| 2/20 | 3 | 2/21 | 8 | 2/22 | 7 | | | | | | | | | | | | |
| 3/20 | 1 | 3/21 | 6 | 3/22 | 4 | | | | | | | | | | | | |
| 4/20 | 4 | 4/21 | 4 | 4/22 | | | | | | | | | | | | | |
| 5/20 | 1 | 5/21 | 7 | 5/22 | | | | | | | | | | | | | |
| 6/20 | 5 | 6/21 | 7 | 6/22 | | | | | | | | | | | | | |
| 7/20 | 7 | 7/21 | 9 | 7/22 | | | | | | | | | | | | | |
| 8/20 | 5 | 8/21 | 9 | 8/22 | | | | | | | | | | | | | |
| 9/20 | 5 | 9/21 | 4 | 9/22 | | | | | | | | | | | | | |
| 10/20 | 8 | 10/21 | 2 | 10/22 | | | | | | | | | | | | | |
| 11/20 | 5 | 11/21 | 6 | 11/22 | | | | | | | | | | | | | |
| 12/20 | 5 | 12/21 | 6 | 12/22 | | | | | | | | | | | | | |
| TOTALS | 51 | | 74 | | 15 | | | | | | | | | | | | |

Total 60-Month TANF Closures from December 2001 through March 2022 = 3,539

60-Month TANF Limit Extension Report for March 2022:

Number of requests for extension received to date: 2,063

Number of requests approved to date: 891

Of the 891 cases approved through March 2022 for extension, 624 were for 6 months, and 267 were for periods of 1-5 months.