#### LOCHHRA EXECUTIVE SUMMARY June 2021

- For June 2021, WV WORKS cases statewide decreased to **5,719**, down **54** cases compared to May 2021's **5,773** cases.
- Adult WV WORKS cases statewide for June 2021 are 1,489, down 32 cases compared to May 2021's 1,521 cases.
- Child-only cases statewide for June 2021 are **4,230**, down **22** cases compared to May 2021's **4,252** cases.
- Total support service payments for June 2021 totaled **\$122,361**, up **\$18,230** from May 2021's **\$104,131**.
- From December 1<sup>st</sup>, 2001, through June 30<sup>th</sup>, 2021, **3,488** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **2,039** customers requested an extension of benefits up to an additional 6-month period; **873** of which were approved (for a **42.8%** approval rate).

Count	у	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour	(01)	36	34	35	35	38	42						
Berkeley	(02)	303	302	325	322	317	314						
Boone	(03)	112	111	108	109	103	109						
Braxton	(04)	38	36	32	30	31	31						
Brooke	(05)	0	0	0	0	0	0						
Cabell	(06)	323	321	315	313	305	308						
Calhoun	(07)	29	26	30	32	30	24						
Clay	(08)	40	40	35	36	32	37						
Doddridge	(09)	20	19	21	20	19	20						
Fayette	(10)	173	170	169	167	165	160						
Gilmer	(11)	8	7	9	12	13	14						
Grant	(12)	28	30	32	33	34	31						
Greenbrier	(13)	71	75	80	75	74	75						
Hampshire	(14)	50	49	54	54	51	48						
Hancock	(15)	102	100	103	104	102	100						
Hardy	(16)	32	32	34	35	38	38						
Harrison	(17)	176	184	189	196	194	193						

County	/	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson	(18)	152	154	150	141	147	147						
Jefferson	(19)	84	85	89	91	93	87						
Kanawha	(20)	699	705	732	747	763	746						
Lewis	(21)	73	74	74	77	78	76						
Lincoln	(22)	127	129	128	127	125	119						
Logan	(23)	150	155	161	158	158	148						
Marion	(24)	158	165	164	157	166	170						
Marshall	(25)	85	84	84	87	89	85						
Mason	(26)	131	131	136	128	128	131						
Mercer	(27)	306	305	306	303	299	289						
Mineral	(28)	53	54	58	55	55	56						
Mingo	(29)	125	125	129	124	115	111						
Monongalia	(30)	119	117	113	110	116	119						
Monroe	(31)	26	29	25	23	20	21						
Morgan	(32)	41	40	39	34	31	36						
McDowell	(33)	180	180	173	168	167	166						
Nicholas	(34)	93	99	102	102	101	100						

County	y	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio	(35)	66	64	65	59	56	59						
Pendleton	(36)	13	14	14	13	13	13						
Pleasants	(37)	13	13	12	12	13	13						
Pocahontas	(38)	24	22	23	23	23	23						
Preston	(39)	92	89	92	94	93	92						
Putnam	(40)	148	146	148	148	147	153						
Raleigh	(41)	241	241	238	245	251	250						
Randolph	(42)	45	45	50	49	44	46						
Ritchie	(43)	30	30	32	29	30	35						
Roane	(44)	57	56	59	62	61	57						
Summers	(45)	51	51	51	48	55	51						
Taylor	(46)	26	32	33	35	37	35						
Tucker	(47)	10	10	8	10	10	11						
Tyler	(48)	29	29	29	29	30	30						
Upshur	(49)	62	63	58	61	59	57						
Wayne	(50)	159	159	164	161	166	165						
Webster	(51)	35	34	31	33	32	32						

County		Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel	(52)	59	58	57	58	54	53						
Wirt	(53)	26	26	26	24	24	27						
Wood	(54)	336	336	337	333	325	314						
Wyoming	(55)	64	60	61	57	53	52						
TOTAL		5,729	5,745	5,822	5,788	5,773	5,719						

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	Characteristics of the
	Current WV WORKS Caseload
	June 2021
√ 4,230	Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
√ 345	Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
√ 10 <b>3</b>	Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
√ 6,913	Cases receiving Medicaid but not SNAP.
√ 218	Cases receiving SNAP but adults not receiving Medicaid.
√ 121	Adults receiving WV WORKS and are employed.
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# Support Services Payments: Types and Amounts June 2021

ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,013.83	\$1,286.92	16	\$143.80	\$2,300.75
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$3,304.52	\$6,763.66	31	\$324.78	\$10,068.18
<b>Car Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$4,523.95	\$7,238.20	21	\$560.10	\$11,762.15
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$3,355.75	\$0.00	1	\$3,355.75	\$3,355.75
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$20.00	\$0.00	1	\$20.00	\$20.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime	\$809.46	\$270.25	3	\$359.90	\$1,079.71
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$1,170.00	2	\$585.00	\$1,170.00
<b>Employment Subsidy:</b> re-imbursement of wages to employers who hire TANF participants. \$5,000 Lifetime	\$4,859.26	\$0.00	2	\$2,429.63	\$4,859.26
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$2,000.00	\$3,400.00	54	\$100.00	\$5,400.00

# Support Services Payments: Types and Amounts June 2021

ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements. \$50 Month Limit	\$11,300.00	\$0.00	226	\$50.00	\$11,300.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$300 Lifetime	\$276.69	\$0.00	1	\$276.69	\$276.69
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. \$1,500 Lifetime Per Household	\$2,673.24	\$1,400.00	3	\$1,357.75	\$4,073.24
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$750 Lifetime	\$500.00	\$2,000.00	8	\$312.50	\$2,500.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training.\$1,000 Lifetime	\$2,826.01	\$500.00	8	\$415.75	\$3,326.01
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. \$345 Month Limit	\$41,109.50	\$8,445.00	249	\$199.01	\$49,554.50
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$250 Lifetime	\$500.00	\$500.00	4	\$250.00	\$1,000.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,500 Lifetime	\$8,275.78	\$2,039.12	23	\$448.47	\$10,314.90
TOTALS	\$87,347.99	\$35,013.15	653	\$187.38	\$122,361.14

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# Length of Time on Assistance June 2021

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	585
13 – 24	394
25 – 36	248
37 – 48	148
49 – 60	114
60 +	0
TANF ADULT ONLY CASES	1,489

Child-only cases not included.

# WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

#### # of Mo./ Mo. Mo./ Mo./ Mo./ Mo./ Mo./ Mo./ Closures Closures Closures Closures Closures Closures Closures Closures Closures Mo./Yr. Yr. /Yr. Yr. Yr. Yr. Yr. Yr. Yr. 1/11 1/12 1/13 17 1/14 1/15 2 1/16 5 1/17 6 1/18 7 23 11 11 1/19 4 6 7 2 2/11 23 2/12 21 2/13 13 2/14 17 2/15 3 2/16 2/17 6 2/18 2/19 3 3/11 18 3/12 16 3/13 16 3/14 10 3/15 5 3/16 3/17 6 3/18 8 3/19 3 4/11 18 4/12 10 4/13 18 4/14 14 4/15 12 4/16 6 4/17 4 4/18 3 4/19 5 6 5/11 22 5/12 16 5/13 12 5/14 19 5/15 9 5/16 5/17 10 5/18 5 5/19 3 6/11 23 6/12 14 6/13 14 6/14 7 6/15 10 6/16 12 6/17 8 6/18 6 6/19 3 7/11 18 7/12 24 7/13 8 7/14 10 7/15 5 7/16 3 7/17 3 7/18 5 7/19 9 6 8/11 19 8/12 16 8/13 22 8/14 14 8/15 8 8/16 8/17 9 8/18 6 8/19 5 9 5 5 2 9/11 14 9/12 18 9/13 9/14 1 9/15 9/16 9/17 9 9/18 4 9/19 10/11 13 10/12 19 10/13 13 10/14 4 10/15 8 10/16 7 10/17 7 10/18 2 10/19 1 7 11/11 18 11/12 15 11/13 15 11/14 1 11/15 9 11/16 11/17 5 11/18 7 11/19 5 12 12/12 12/13 14 12/14 0 12/15 12 3 12/17 2 12/18 3 12/19 4 12/11 21 12/16 TOTALS 221 201 171 108 88 69 75 63 46

# WV WORKS Closures Due to Expiration of 60 Months

# WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/20	2	1/21	6														
2/20	3	2/21	8														
3/20	1	3/21	6														
4/20	4	4/21	4														
5/20	1	5/21	7														
6/20	5	6/21	7														
7/20	7	7/21															
8/20	5	8/21															
9/20	5	9/21															
10/20	8	10/21															
11/20	5	11/21															
12/20	5	12/21															
TOTALS	51		38														

Total 60-Month TANF Closures from December 2001 through June 2021 = <u>3,488</u>

60-Month TANF Limit Extension Report for June 2021:

Number of requests for extension received to date: 2,039

Number of requests approved to date: 873

Of the 873 cases approved through June 2021 for extension, 614 were for 6 months, and 259 were for periods of 1-5 months.

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