### LOCHHRA EXECUTIVE SUMMARY January 2014

- For January 2014, WV WORKS cases statewide decreased to 9,356, down 862 cases compared to December 2013's 10,218 cases.
- Adult WV WORKS cases statewide for January 2014 are 4,424, down 762 cases compared to December 2013's 5,186.
- Child-only cases statewide for January 2014 are 4,932, down 100 cases compared to December 2013's 5,032 cases.
- Total support service payments for January 2014 totaled \$724,825, down \$139,695 from December 2013's \$864,520.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through January 31<sup>st</sup>, 2014, 2,961 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,752 customers requested an extension of benefits up to an additional 6-month period; 736 of which were approved (for a 42.0% approval rate).

Count	у	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour	(01)	61											
Berkeley	(02)	493											
Boone	(03)	168											
Braxton	(04)	97											
Brooke	(05)	55											
Cabell	(06)	748											
Calhoun	(07)	35											
Clay	(80)	66											
Doddridge	(09)	31											
Fayette	(10)	263											
Gilmer	(11)	15											
Grant	(12)	32											
Greenbrier	(13)	106											
Hampshire	(14)	105											
Hancock	(15)	131											
Hardy	(16)	54											
Harrison	(17)	210											

County	<b>y</b>	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson	(18)	216											
Jefferson	(19)	160											
Kanawha	(20)	1,268											
Lewis	(21)	76											
Lincoln	(22)	188											
Logan	(23)	292											
Marion	(24)	129											
Marshall	(25)	130											
Mason	(26)	209											
Mercer	(27)	696											
Mineral	(28)	93											
Mingo	(29)	260											
Monongalia	(30)	174											
Monroe	(31)	30											
Morgan	(32)	68											
McDowell	(33)	353											
Nicholas	(34)	167											

County	/	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio	(35)	134											
Pendleton	(36)	6											
Pleasants	(37)	23											
Pocahontas	(38)	34											
Preston	(39)	60											
Putnam	(40)	171											
Raleigh	(41)	298											
Randolph	(42)	55											
Ritchie	(43)	30											
Roane	(44)	71											
Summers	(45)	109											
Taylor	(46)	80											
Tucker	(47)	10											
Tyler	(48)	38											
Upshur	(49)	63											
Wayne	(50)	272											
Webster	(51)	104											

Count	County		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel	(52)	92											
Wirt	(53)	42											
Wood	(54)	323											
Wyoming	(55)	162											
TOTAL		9,356											

### Characteristics of the Current WV WORKS Caseload

#### January 2014

- √ 4,932 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 152 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 112 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 1,845 Cases receiving Medicaid but not SNAP.
- √ 40 Cases receiving SNAP but adults not receiving Medicaid.
- $^{\checkmark}$  1,014 Adults receiving WV WORKS and are employed.

# Support Services Payments: Types and Amounts January 2014

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1,000 Lifetime	\$7,552.91	\$1,557.85	56	\$162.69	\$9,110.76
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment.  \$250 / 12 Month Period	\$1,133.31	\$49.50	13	\$90.99	\$1,182.81
Commercial Drivers License: payment to purchase license. \$200 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training.  *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$2,700.00	\$0.00	6	\$450.00	\$2,700.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. \$60 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but does not include fines, treatment programs or tests for drug/alcohol use. \$500 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$2,298.07	\$0.00	5	\$459.61	\$2,298.07
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$32,345.70	\$14,418.54	101	\$463.01	\$46,764.24
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$500 Lifetime	\$14,500.00	\$500.00	30	\$500.00	\$15,000.00

## Support Services Payments: Types and Amounts January 2014

ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements  \$50 Month Limit	\$55,600.00	\$0.00	1,112	\$50.00	\$55,600.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion.  \$500 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less.  \$2,500 Lifetime Per Household	\$900.00	\$2,903.23	3	\$1,267.74	\$3,803.23
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure.  \$100 / 30 days -\$150 / 90 days - \$500 / 6 mo -\$750 / 12 mo \$1,500 Lifetime	\$27,450.00	\$32,850.00	177	\$340.68	\$60,300.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. \$1,000 Lifetime	\$2,040.40	\$329.89	7	\$338.61	\$2,370.29
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost.  (2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day) \$450 Month Limit	\$360,408.06	\$116,970.00	2,474	\$192.96	\$477,378.06
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,000 Lifetime	\$17,581.13	\$4,342.02	91	\$240.91	\$21,923.15
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle.  \$2,000 Lifetime / Per Household	\$15,000.92	\$3,393.86	49	\$375.40	\$18,394.78
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$500 Lifetime	\$7,500.00	\$500.00	16	\$500.00	\$8,000.00
TOTALS	\$547,010.50	\$177,814.89	4,140	\$175.08	\$724,825.39

#### Length of Time on Assistance January 2014

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	4,424

Child-only cases not included.

### **WV WORKS Closures Due to Expiration of 60 Months**

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

#### **WV WORKS Closures Due to Expiration of 60 Months**

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		171		11										

Total 60-Month TANF Closures from December 2001 through January 2014 = 2,961

60-Month TANF Limit Extension Report for January 2014:

Number of requests for extension received to date: 1,752 Number of request approved to date: 736

Of the 736 cases approved through January 2014 for extension, 529 were for 6 months, and 207 were for periods of 1-5 months.