LOCHHRA EXECUTIVE SUMMARY February 2017

- For February 2017, WV WORKS cases statewide decreased to **7,537**, down **43** cases compared to January 2017's **7,580** cases.
- Adult WV WORKS cases statewide for February 2017 are **2,504**, down **40** cases compared to January 2017's **2,544** cases.
- Child-only cases statewide for February 2017 are **5,033**, down **3** cases compared to January 2017's **5,036** cases.
- Total support service payments for February 2017 totaled **\$411,956**, down **\$18,434** from January 2017's **\$430,390**.
- From December 1st, 2001 through February 28th, 2017, **3,227** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,924** customers requested an extension of benefits up to an additional 6-month period; **820** of which were approved (for a **42.6%** approval rate).

| Count | у | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour | (01) | 49 | 44 | | | | | | | | | | |
| Berkeley | (02) | 402 | 400 | | | | | | | | | | |
| Boone | (03) | 171 | 174 | | | | | | | | | | |
| Braxton | (04) | 61 | 60 | | | | | | | | | | |
| Brooke | (05) | 0 | 0 | | | | | | | | | | |
| Cabell | (06) | 489 | 483 | | | | | | | | | | |
| Calhoun | (07) | 26 | 28 | | | | | | | | | | |
| Clay | (80) | 54 | 54 | | | | | | | | | | |
| Doddridge | (09) | 18 | 17 | | | | | | | | | | |
| Fayette | (10) | 203 | 191 | | | | | | | | | | |
| Gilmer | (11) | 13 | 12 | | | | | | | | | | |
| Grant | (12) | 29 | 28 | | | | | | | | | | |
| Greenbrier | (13) | 64 | 64 | | | | | | | | | | |
| Hampshire | (14) | 75 | 71 | | | | | | | | | | |
| Hancock | (15) | 156 | 159 | | | | | | | | | | |
| Hardy | (16) | 57 | 57 | | | | | | | | | | |
| Harrison | (17) | 220 | 221 | | | | | | | | | | |

| County | У | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Jackson | (18) | 160 | 159 | | | | | | | | | | |
| Jefferson | (19) | 139 | 136 | | | | | | | | | | |
| Kanawha | (20) | 961 | 974 | | | | | | | | | | |
| Lewis | (21) | 70 | 73 | | | | | | | | | | |
| Lincoln | (22) | 160 | 163 | | | | | | | | | | |
| Logan | (23) | 297 | 292 | | | | | | | | | | |
| Marion | (24) | 156 | 147 | | | | | | | | | | |
| Marshall | (25) | 114 | 115 | | | | | | | | | | |
| Mason | (26) | 179 | 188 | | | | | | | | | | |
| Mercer | (27) | 492 | 485 | | | | | | | | | | |
| Mineral | (28) | 62 | 60 | | | | | | | | | | |
| Mingo | (29) | 184 | 186 | | | | | | | | | | |
| Monongalia | (30) | 147 | 136 | | | | | | | | | | |
| Monroe | (31) | 26 | 24 | | | | | | | | | | |
| Morgan | (32) | 47 | 41 | | | | | | | | | | |
| McDowell | (33) | 273 | 269 | | | | | | | | | | |
| Nicholas | (34) | 134 | 137 | | | | | | | | | | |

| County | / | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Ohio | (35) | 96 | 94 | | | | | | | | | | |
| Pendleton | (36) | 13 | 12 | | | | | | | | | | |
| Pleasants | (37) | 17 | 18 | | | | | | | | | | |
| Pocahontas | (38) | 30 | 30 | | | | | | | | | | |
| Preston | (39) | 78 | 74 | | | | | | | | | | |
| Putnam | (40) | 174 | 183 | | | | | | | | | | |
| Raleigh | (41) | 198 | 201 | | | | | | | | | | |
| Randolph | (42) | 72 | 72 | | | | | | | | | | |
| Ritchie | (43) | 30 | 28 | | | | | | | | | | |
| Roane | (44) | 56 | 58 | | | | | | | | | | |
| Summers | (45) | 103 | 98 | | | | | | | | | | |
| Taylor | (46) | 77 | 76 | | | | | | | | | | |
| Tucker | (47) | 8 | 8 | | | | | | | | | | |
| Tyler | (48) | 35 | 33 | | | | | | | | | | |
| Upshur | (49) | 66 | 65 | | | | | | | | | | |
| Wayne | (50) | 241 | 242 | | | | | | | | | | |
| Webster | (51) | 67 | 64 | | | | | | | | | | |

| Count | ty | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------|------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Wetzel | (52) | 71 | 69 | | | | | | | | | | |
| Wirt | (53) | 31 | 29 | | | | | | | | | | |
| Wood | (54) | 316 | 322 | | | | | | | | | | |
| Wyoming | (55) | 113 | 113 | | | | | | | | | | |
| TOTAL | | 7,580 | 7,537 | | | | | | | | | | |

Characteristics of the Current WV WORKS Caseload

February 2017

- √ 5,033 Child-only cases ---- parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 132 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 115 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- $\sqrt{4,359}$ Cases receiving Medicaid but not SNAP.
- √ 107 Cases receiving SNAP but adults not receiving Medicaid.
- √ 611 Adults receiving WV WORKS and are employed.

Support Services Payments: Types and Amounts February 2017

| ТҮРЕ | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period | \$5,669.95 | \$337.81 | 40 | \$150.19 | \$6,007.76 |
| Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period | \$1,186.82 | \$225.00 | 17 | \$83.05 | \$1,411.82 |
| Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$1,500 Lifetime / Per Household | \$15,966.05 | \$3,604.82 | 38 | \$515.02 | \$19,570.87 |
| Commercial Driver's License: payment to purchase license. \$100 Lifetime | \$40.00 | \$0.00 | 1 | \$40.00 | \$40.00 |
| Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime | \$1,125.00 | \$600.00 | 7 | \$246.43 | \$1,725.00 |
| Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime | \$205.00 | \$0.00 | 5 | \$41.00 | \$205.00 |
| DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but does not include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts. | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employment Subsidy: re-imbursement of wages to employers who hire TANF participants \$5,000 Lifetime | \$15,419.30 | \$0.00 | 15 | \$1,027.95 | \$15,419.30 |
| GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime | \$600.00 | \$0.00 | 6 | \$100.00 | \$600.00 |

Support Services Payments: Types and Amounts February 2017

| ТҮРЕ | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|--|---------------------|--------------------|------------------|--------------------|-----------------|
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements \$50 Month Limit | \$41,450.00 | \$0.00 | 829 | \$50.00 | \$41,450.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$300 Lifetime | \$150.00 | \$282.50 | 3 | \$144.17 | \$432.50 |
| Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. \$1,500 Lifetime Per Household | \$1,500.00 | \$0.00 | 1 | \$1,500.00 | \$1,500.00 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$250 Lifetime | \$4,500.00 | \$2,000.00 | 26 | \$250.00 | \$6,500.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. \$500 Lifetime | \$2,759.68 | \$0.00 | 13 | \$212.28 | \$2,759.68 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. \$230 Month Limit | \$253,178.81 | \$35,895.00 | 1,513 | \$191.06 | \$289,073.81 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$250 Lifetime | \$1,500.00 | \$250.00 | 7 | \$250.00 | \$1,750.00 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,000 Lifetime | \$19,967.21 | \$3,542.95 | 59 | \$398.48 | \$23,510.16 |
| TOTALS | \$365,217.82 | \$46,738.08 | 2,580 | \$159.67 | \$411,955.90 |

Length of Time on Assistance February 2017

| NUMBER OF MONTHS | NUMBER OF CASES |
|-----------------------|-----------------|
| 12 mos. or less | N/A |
| 13 – 24 | N/A |
| 25 – 36 | N/A |
| 37 – 48 | N/A |
| 49 – 60 | N/A |
| TANF ADULT ONLY CASES | 2,504 |

Child-only cases not included.

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures |
|----------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/10 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/10 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/10 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures |
|----------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | 5 | 1/17 | 6 | 1/18 | | 1/19 | |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | 6 | 2/17 | 6 | 2/18 | | 2/19 | |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | 3 | 3/17 | | 3/18 | | 3/19 | |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | 6 | 4/17 | | 4/18 | | 4/19 | |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | 6 | 5/17 | | 5/18 | | 5/19 | |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | 12 | 6/17 | | 6/18 | | 6/19 | |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | 3 | 7/17 | | 7/18 | | 7/19 | |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | 6 | 8/17 | | 8/18 | | 8/19 | |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | 5 | 9/17 | | 9/18 | | 9/19 | |
| 10/11 | 13 | 10/12 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | 7 | 10/17 | | 10/18 | | 10/19 | |
| 11/11 | 18 | 11/12 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | 9 | 11/16 | 7 | 11/17 | | 11/18 | | 11/19 | |
| 12/11 | 12 | 12/12 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | 12 | 12/16 | 3 | 12/17 | | 12/18 | | 12/19 | |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 88 | | 69 | | 12 | | | | |

Total 60-Month TANF Closures from December 2001 through February 2017 = $\underline{3,227}$

60-Month TANF Limit Extension Report for February 2017:

Number of requests for extension received to date: 1,924 Number of request approved to date: 820

Of the 820 cases approved through February 2017 for extension, 579 were for 6 months, and 241 were for periods of 1-5 months.