LOCHHRA EXECUTIVE SUMMARY February 2014

- For February 2014, WV WORKS cases statewide decreased to 9,274, down 82 cases compared to January 2014's 9,356 cases.
- Adult WV WORKS cases statewide for February 2014 are 4,321, down 103 cases compared to January 2014's 4,424.
- Child-only cases statewide for February 2014 are 4,953, up 21 cases compared to January 2014's 4,932 cases.
- Total support service payments for February 2014 totaled \$622,102, down \$102,723 from January 2014's \$724,825.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through February 28th, 2014, 2,978 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,753 customers requested an extension of benefits up to an additional 6-month period; 739 of which were approved (for a 42.2% approval rate).

Count	у	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour	(01)	61	54										
Berkeley	(02)	493	503										
Boone	(03)	168	165										
Braxton	(04)	97	92										
Brooke	(05)	55	59										
Cabell	(06)	748	757										
Calhoun	(07)	35	36										
Clay	(08)	66	68										
Doddridge	(09)	31	29										
Fayette	(10)	263	254										
Gilmer	(11)	15	18										
Grant	(12)	32	34										
Greenbrier	(13)	106	102										
Hampshire	(14)	105	105										
Hancock	(15)	131	127										
Hardy	(16)	54	53										
Harrison	(17)	210	207										

County	/	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson	(18)	216	217										
Jefferson	(19)	160	162										
Kanawha	(20)	1,268	1,264										
Lewis	(21)	76	73										
Lincoln	(22)	188	189										
Logan	(23)	292	289										
Marion	(24)	129	123										
Marshall	(25)	130	135										
Mason	(26)	209	195										
Mercer	(27)	696	692										
Mineral	(28)	93	90										
Mingo	(29)	260	254										
Monongalia	(30)	174	164										
Monroe	(31)	30	29										
Morgan	(32)	68	68										
McDowell	(33)	353	351										
Nicholas	(34)	167	165										

County	/	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio	(35)	134	128										
Pendleton	(36)	6	7										
Pleasants	(37)	23	24										
Pocahontas	(38)	34	32										
Preston	(39)	60	58										
Putnam	(40)	171	168										
Raleigh	(41)	298	290										
Randolph	(42)	55	58										
Ritchie	(43)	30	30										
Roane	(44)	71	64										
Summers	(45)	109	110										
Taylor	(46)	80	79										
Tucker	(47)	10	9										
Tyler	(48)	38	41										
Upshur	(49)	63	62										
Wayne	(50)	272	273										
Webster	(51)	104	102										

County		Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel	(52)	92	93										
Wirt	(53)	42	43										
Wood	(54)	323	327										
Wyoming	(55)	162	153										
TOTAL		9,356	9,274										

		Characteristics of the
		Current WV WORKS Caseload
		February 2014
√ 4 ,	,953	Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
\checkmark	77	Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
\checkmark	95	Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
√ 1	,853	Cases receiving Medicaid but not SNAP.
\checkmark	38	Cases receiving SNAP but adults not receiving Medicaid.
√ 1,	,008	Adults receiving WV WORKS and are employed.
:	2/14	

Support Services Payments: Types and Amounts February 2014

ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$4,312.63	\$1,181.32	33	\$166.48	\$5,493.95
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$1,414.55	\$0.00	15	\$94.30	\$1,414.55
Commercial Drivers License: payment to purchase license. \$200 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$850.00	\$150.00	3	\$333.33	\$1,000.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$60 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$500 Lifetime	\$440.00	\$0.00	1	\$440.00	\$440.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$217.50	\$0.00	1	\$217.50	\$217.50
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$27,594.70	\$4,263.82	47	\$677.84	\$31,858.52
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$500 Lifetime	\$2,500.00	\$500.00	6	\$500.00	\$3,000.00

Support Services Payments: Types and Amounts January 2014

ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements \$50 Month Limit	\$53,810.00	\$0.00	1,077	\$49.96	\$53,810.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$500 Lifetime	\$475.00	\$0.00	2	\$237.50	\$475.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. \$2,500 Lifetime Per Household	\$3,582.00	\$0.00	2	\$1,791.00	\$3,582.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days -\$150 / 90 days - \$500 / 6 mo -\$750 / 12 mo \$1,500 Lifetime	\$20,400.00	\$17,000.00	127	\$294.49	\$37,400.00
Tools/Equipment: when needed for a verified offer of employment or specialized training.\$1,000 Lifetime	\$4,358.73	\$172.60	12	\$377.61	\$4,531.33
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. (2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day) \$450 Month Limit	\$323,789.01	\$104,763.00	2,204	\$194.44	\$428,552.01
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,000 Lifetime	\$15,140.83	\$2,749.35	67	\$267.02	\$17,890.18
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$23,484.04	\$3,453.34	45	\$598.61	\$26,937.38
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$500 Lifetime	\$5,000.00	\$500.00	11	\$500.00	\$5,500.00
TOTALS	\$487,368.99	\$134,733.43	3,653	\$170.30	\$622,102.42

Length of Time on Assistance February 2014

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	4,321

Child-only cases not included.

of Mo./ Mo. Mo./ Mo./ Mo./ Mo./ Mo./ Mo./ Closures Closures Closures Closures Closures Closures Closures Closures Closures Yr. /Yr. Yr. Yr. Yr. Yr. Yr. Yr. 108 40 1/03 19 1/04 1/06 31 1/05 39 24 1/07 15 1/08 17 1/09 24 1/10 2/03 2/04 2/05 2/06 2/07 2/08 2/10 23 25 20 24 24 17 14 2/09 11 29 3/03 20 3/04 23 3/05 20 3/06 21 3/07 19 3/08 17 3/09 13 3/10 21 4/03 26 4/04 28 4/05 24 4/06 18 4/07 10 4/08 15 4/09 14 4/10 25 25 5/06 22 5/07 15 7 5/09 5/03 26 5/04 5/05 20 5/08 16 5/10 44 6/03 34 6/04 36 6/05 23 6/06 25 6/07 18 6/08 13 6/09 14 6/10 29 7/03 25 7/04 28 7/05 25 7/06 27 7/07 14 7/08 7/09 7/10 14 6 18 8/03 32 8/04 22 8/05 22 8/06 18 8/07 14 8/08 13 8/09 17 8/10 21 9/03 37 9/04 30 9/05 30 9/06 14 9/07 14 9/08 13 9/09 20 9/10 10/03 10/04 27 10/05 23 7 10/08 12 10/09 28 31 10/06 11 10/07 13 10/10 22 11/03 30 11/04 33 11/05 27 11/06 9 11/07 13 11/08 16 11/09 16 11/10

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.

12/01

1/02

2/02

3/02

4/02

5/02

6/02

7/02

8/02

9/02

10/02

11/02

12/02

TOTALS

33

441

12/03

27

332

12/04

24

327

12/05

25

302

of

23

21

16

15

24

26

16

19

16

17

16

19

228

7

220

12/07

21

177

12/08

7

150

12/09

8

180

12/10

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		171		28										

Total 60-Month TANF Closures from December 2001 through February 2014 = 2,978

60-Month TANF Limit Extension Report for February 2014:

Number of requests for extension received to date: 1,753

Number of request approved to date: 739

Of the 739 cases approved through February 2014 for extension, 529 were for 6 months, and 210 were for periods of 1-5 months.