LOCHHRA EXECUTIVE SUMMARY August 2021

- For August 2021, WV WORKS cases statewide increased to 5,729, up 6 cases compared to July 2021's 5,723 cases.
- Adult WV WORKS cases statewide for August 2021 are 1,430, down 7 cases compared to July 2021's 1,437 cases.
- Child-only cases statewide for August 2021 are **4,299**, up **13** cases compared to July 2021's **4,286** cases.
- Total support service payments for August 2021 totaled \$135,844, up \$12,988 from July 2021's \$122,856.

From December 1st, 2001, through August 31st, 2021, **3,506** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit of that amount, **2,043** customers requested an extension of benefits up to an additional 6-month period; **878** of which were approved (for a **43.0**% approval rate).

WV WORKS Caseload August 2021

| Count | у | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour | (01) | 36 | 34 | 35 | 35 | 38 | 42 | 42 | 40 | | | | |
| Berkeley | (02) | 303 | 302 | 325 | 322 | 317 | 314 | 305 | 308 | | | | |
| Boone | (03) | 112 | 111 | 108 | 109 | 103 | 109 | 111 | 107 | | | | |
| Braxton | (04) | 38 | 36 | 32 | 30 | 31 | 31 | 31 | 34 | | | | |
| Brooke | (05) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Cabell | (06) | 323 | 321 | 315 | 313 | 305 | 308 | 298 | 299 | | | | |
| Calhoun | (07) | 29 | 26 | 30 | 32 | 30 | 24 | 25 | 23 | | | | |
| Clay | (80) | 40 | 40 | 35 | 36 | 32 | 37 | 37 | 39 | | | | |
| Doddridge | (09) | 20 | 19 | 21 | 20 | 19 | 20 | 20 | 21 | | | | |
| Fayette | (10) | 173 | 170 | 169 | 167 | 165 | 160 | 164 | 157 | | | | |
| Gilmer | (11) | 8 | 7 | 9 | 12 | 13 | 14 | 14 | 14 | | | | |
| Grant | (12) | 28 | 30 | 32 | 33 | 34 | 31 | 28 | 28 | | | | |
| Greenbrier | (13) | 71 | 75 | 80 | 75 | 74 | 75 | 72 | 69 | | | | |
| Hampshire | (14) | 50 | 49 | 54 | 54 | 51 | 48 | 45 | 43 | | | | |
| Hancock | (15) | 102 | 100 | 103 | 104 | 102 | 100 | 103 | 109 | | | | |
| Hardy | (16) | 32 | 32 | 34 | 35 | 38 | 38 | 33 | 32 | | | | |
| Harrison | (17) | 176 | 184 | 189 | 196 | 194 | 193 | 194 | 197 | | | | |

| Jackson | (18) | 152 | 154 | 150 | 141 | 147 | 147 | 146 | 140 | | |
|------------|------|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| Jefferson | (19) | 84 | 85 | 89 | 91 | 93 | 87 | 86 | 86 | | |
| Kanawha | (20) | 699 | 705 | 732 | 747 | 763 | 746 | 762 | 783 | | |
| Lewis | (21) | 73 | 74 | 74 | 77 | 78 | 76 | 69 | 72 | | |
| Lincoln | (22) | 127 | 129 | 128 | 127 | 125 | 119 | 124 | 125 | | |
| Logan | (23) | 150 | 155 | 161 | 158 | 158 | 148 | 154 | 152 | | |
| Marion | (24) | 158 | 165 | 164 | 157 | 166 | 170 | 167 | 171 | | |
| Marshall | (25) | 85 | 84 | 84 | 87 | 89 | 85 | 86 | 89 | | |
| Mason | (26) | 131 | 131 | 136 | 128 | 128 | 131 | 132 | 121 | | |
| Mercer | (27) | 306 | 305 | 306 | 303 | 299 | 289 | 285 | 291 | | |
| Mineral | (28) | 53 | 54 | 58 | 55 | 55 | 56 | 60 | 61 | | |
| Mingo | (29) | 125 | 125 | 129 | 124 | 115 | 111 | 113 | 117 | | |
| Monongalia | (30) | 119 | 117 | 113 | 110 | 116 | 119 | 118 | 109 | | |
| Monroe | (31) | 26 | 29 | 25 | 23 | 20 | 21 | 24 | 19 | | |
| Morgan | (32) | 41 | 40 | 39 | 34 | 31 | 36 | 38 | 38 | | |
| McDowell | (33) | 180 | 180 | 173 | 168 | 167 | 166 | 164 | 162 | | |
| Nicholas | (34) | 93 | 99 | 102 | 102 | 101 | 100 | 103 | 106 | | |
| Ohio | (35) | 66 | 64 | 65 | 59 | 56 | 59 | 56 | 52 | | |
| Pendleton | (36) | 13 | 14 | 14 | 13 | 13 | 13 | 16 | 16 | | |
| Pleasants | (37) | 13 | 13 | 12 | 12 | 13 | 13 | 13 | 15 | | |

| Pocahontas | (38) | 24 | 22 | 23 | 23 | 23 | 23 | 25 | 25 | | |
|------------|------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|
| Preston | (39) | 92 | 89 | 92 | 94 | 93 | 92 | 98 | 103 | | |
| Putnam | (40) | 148 | 146 | 148 | 148 | 147 | 153 | 146 | 145 | | |
| Raleigh | (41) | 241 | 241 | 238 | 245 | 251 | 250 | 248 | 244 | | |
| Randolph | (42) | 45 | 45 | 50 | 49 | 44 | 46 | 45 | 44 | | |
| Ritchie | (43) | 30 | 30 | 32 | 29 | 30 | 35 | 35 | 35 | | |
| Roane | (44) | 57 | 56 | 59 | 62 | 61 | 57 | 54 | 57 | | |
| Summers | (45) | 51 | 51 | 51 | 48 | 55 | 51 | 51 | 54 | | |
| Taylor | (46) | 26 | 32 | 33 | 35 | 37 | 35 | 37 | 33 | | |
| Tucker | (47) | 10 | 10 | 8 | 10 | 10 | 11 | 11 | 12 | | |
| Tyler | (48) | 29 | 29 | 29 | 29 | 30 | 30 | 32 | 34 | | |
| Upshur | (49) | 62 | 63 | 58 | 61 | 59 | 57 | 61 | 65 | | |
| Wayne | (50) | 159 | 159 | 164 | 161 | 166 | 165 | 166 | 161 | | |
| Webster | (51) | 35 | 34 | 31 | 33 | 32 | 32 | 31 | 31 | | |
| Wetzel | (52) | 59 | 58 | 57 | 58 | 54 | 53 | 54 | 55 | | |
| Wirt | (53) | 26 | 26 | 26 | 24 | 24 | 27 | 28 | 28 | | |
| Wood | (54) | 336 | 336 | 337 | 333 | 325 | 314 | 309 | 302 | | |
| Wyoming | (55) | 64 | 60 | 61 | 57 | 53 | 52 | 54 | 56 | | |
| TOTAL | | 5,729 | 5,745 | 5,822 | 5,788 | 5,773 | 5,719 | 5,723 | 5,729 | | |

Characteristics of the Current WV WORKS Caseload

August 2021

| 4,299 | Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment. |
|-------|---|
| 269 | Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia. |
| 101 | Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996. |
| 6,944 | Cases receiving Medicaid but not SNAP. |
| 220 | Cases receiving SNAP but adults not receiving Medicaid. |
| 120 | Adults receiving WV WORKS and are employed. |
| | |

8/21

Support Services Payments: Types and Amounts August 2021

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|--|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period | \$872.11 | \$1,119.02 | 14 | \$142.22 | \$1,991.13 |
| Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period | \$8,306.70 | \$6,979.26 | 41 | \$372.83 | \$15,285.96 |
| Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household | \$5,363.90 | \$13,546.24 | 35 | \$540.28 | \$18.909.83 |
| Commercial Driver's License: payment to purchase license. \$100 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Contract Training: training contracts may be written when training is not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that the individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Driver/Chauffeurs License: does not include payment for tests required due to traffic violations or classes required for DUI convictions. \$50 Lifetime | \$25.00 | \$0.00 | 1 | \$25.00 | \$25.00 |
| DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime | \$650.50 | \$0.00 | 1 | \$650.50 | \$650.50 |
| Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts. | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employment Subsidy: reimbursement of wages to employers who hire TANF participants. \$5,000 Lifetime | \$7,369.67 | \$0.00 | 4 | \$1,842.42 | \$7,369.67 |
| GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime | \$100.00 | \$100.00 | 2 | \$100.00 | \$200.00 |

Support Services Payments: Types and Amounts August 2021

| | <u> </u> | | | | |
|---|---------------------|--------------------|------------------|--------------------|-----------------|
| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements. \$50 Month Limit | \$12,700.00 | \$0.00 | 254 | \$50.00 | \$12,700.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$300 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Relocation: with a verified offer of employment, families can be relocated to a different state, different areas of the state or to the same area if the move reduces travel time to one hour or less. \$1,500 Lifetime Per Household | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$750 Lifetime | \$2,000.00 | \$3,750.00 | 16 | \$359.38 | \$5,750.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. \$1,000 Lifetime | \$5,124.70 | \$0.00 | 12 | \$427.06 | \$5,124.70 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. \$345 Month Limit | \$44,048.00 | \$7,245.00 | 264 | \$194.29 | \$51,293.00 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$250 Lifetime | \$250.00 | \$250.00 | 2 | \$250.00 | \$500.00 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,500 Lifetime | \$14,053.00 | \$1,990.98 | 29 | \$553.24 | \$16,043.98 |
| TOTALS | \$100,863.58 | \$34,980.50 | 675 | \$201.25 | \$135,843.77 |

Length of Time on Assistance August 2021

| NUMBER OF MONTHS | NUMBER OF CASES |
|-----------------------|-----------------|
| 12 mos. or less | 558 |
| 13 – 24 | 374 |
| 25 – 36 | 244 |
| 37 – 48 | 148 |
| 49 – 60 | 104 |
| 60 + | 2 |
| TANF ADULT ONLY CASES | 1,430 |

Child-only cases not included.

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | | Mo./ | |
|----------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|
| | # of Closures | Yr. | # of Closures |
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/10 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/10 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/10 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures |
|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | 5 | 1/17 | 6 | 1/18 | 7 | 1/19 | 4 |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | 6 | 2/17 | 6 | 2/18 | 7 | 2/19 | 2 |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | 3 | 3/17 | 6 | 3/18 | 8 | 3/19 | 3 |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | 6 | 4/17 | 4 | 4/18 | 3 | 4/19 | 5 |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | 6 | 5/17 | 10 | 5/18 | 5 | 5/19 | 3 |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | 12 | 6/17 | 8 | 6/18 | 6 | 6/19 | 3 |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | 3 | 7/17 | 3 | 7/18 | 5 | 7/19 | 9 |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | 6 | 8/17 | 9 | 8/18 | 6 | 8/19 | 5 |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | 5 | 9/17 | 9 | 9/18 | 4 | 9/19 | 2 |
| 10/11 | 13 | 10/12 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | 7 | 10/17 | 7 | 10/18 | 2 | 10/19 | 1 |
| 11/11 | 18 | 11/12 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | 9 | 11/16 | 7 | 11/17 | 5 | 11/18 | 7 | 11/19 | 5 |
| 12/11 | 12 | 12/12 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | 12 | 12/16 | 3 | 12/17 | 2 | 12/18 | 3 | 12/19 | 4 |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 88 | | 69 | | 75 | | 63 | | 46 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|----------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 1/20 | 2 | 1/21 | 6 | | | | | | | | | | | | | | |
| 2/20 | 3 | 2/21 | 8 | | | | | | | | | | | | | | |
| 3/20 | 1 | 3/21 | 6 | | | | | | | | | | | | | | |
| 4/20 | 4 | 4/21 | 4 | | | | | | | | | | | | | | |
| 5/20 | 1 | 5/21 | 7 | | | | | | | | | | | | | | |
| 6/20 | 5 | 6/21 | 7 | | | | | | | | | | | | | | |
| 7/20 | 7 | 7/21 | 9 | | | | | | | | | | | | | | |
| 8/20 | 5 | 8/21 | 9 | | | | | | | | | | | | | | |
| 9/20 | 5 | 9/21 | | | | | | | | | | | | | | | |
| 10/20 | 8 | 10/21 | | | | | | | | | | | | | | | |
| 11/20 | 5 | 11/21 | | | | | | | | | | | | | | | |
| 12/20 | 5 | 12/21 | | | | | | | | | | | | | | | |
| TOTALS | 51 | | 56 | | | | | | | | | | | | | | |

Total 60-Month TANF Closures from December 2001 through August 2021 = 3,506

60-Month TANF Limit Extension Report for August 2021:

Number of requests for extension received to date: 2,043

Number of requests approved to date: 878

Of the 878 cases approved through August 2021 for extension, 616 were for 6 months, and 262 were for periods of 1-5 months.