

## **LOCHHRA EXECUTIVE SUMMARY**

### **April 2011**

- For April 2011, WV WORKS cases statewide decreased to 11,512, down 165 cases compared to March 2011's 11,677 cases.
- Adult WV WORKS cases statewide for April 2011 are 6,625, down 145 cases compared to March's 6,770.
- Child-only cases statewide for April 2011 are 4,887, down 20 cases compared to March's 4,907 cases.
- Total support service payments for April 2011 totaled \$1,380,990, up \$192,575 from March's \$1,188,415.
- The number of adult cases receiving WV WORKS for less than 12 months is 40.3% (2,673 out of 6,625 cases), which is down from March's 40.9% rate.
- From December 1, 2001 through April 30, 2011, 2,439 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,526 customers requested an extension of benefits up to an additional 6-month period; 605 of which were approved (for a 39.6% approval rate).

**WV WORKS Caseload  
April 2011**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Barbour (01)</b>	77	76	69	70								
<b>Berkeley (02)</b>	800	797	810	801								
<b>Boone (03)</b>	234	215	219	209								
<b>Braxton (04)</b>	108	106	107	101								
<b>Brooke (05)</b>	97	93	92	92								
<b>Cabell (06)</b>	1,073	1,069	1,045	1,024								
<b>Calhoun (07)</b>	59	61	62	55								
<b>Clay (08)</b>	63	57	48	50								
<b>Doddridge (09)</b>	45	40	40	36								
<b>Fayette (10)</b>	237	220	219	215								
<b>Gilmer (11)</b>	27	26	23	22								
<b>Grant (12)</b>	46	42	41	41								
<b>Greenbrier (13)</b>	118	119	125	118								
<b>Hampshire (14)</b>	107	108	110	110								
<b>Hancock (15)</b>	214	202	203	199								
<b>Hardy (16)</b>	76	67	69	74								
<b>Harrison (17)</b>	334	316	314	315								

**WV WORKS Caseload  
April 2011**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Jackson (18)</b>	261	257	262	243								
<b>Jefferson (19)</b>	230	235	226	213								
<b>Kanawha (20)</b>	1,641	1,623	1,596	1,613								
<b>Lewis (21)</b>	82	81	76	65								
<b>Lincoln (22)</b>	189	182	183	181								
<b>Logan (23)</b>	382	366	366	359								
<b>Marion (24)</b>	125	114	112	115								
<b>Marshall (25)</b>	246	228	230	226								
<b>Mason (26)</b>	225	224	225	222								
<b>Mercer (27)</b>	680	674	682	697								
<b>Mineral (28)</b>	130	124	119	122								
<b>Mingo (29)</b>	343	334	340	326								
<b>Monongalia (30)</b>	212	215	211	205								
<b>Monroe (31)</b>	48	43	43	41								
<b>Morgan (32)</b>	128	134	142	135								
<b>McDowell (33)</b>	373	358	357	343								
<b>Nicholas (34)</b>	240	236	230	227								

**WV WORKS Caseload  
April 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	201	186	191	179								
<b>Pendleton (36)</b>	20	19	17	14								
<b>Pleasants (37)</b>	35	33	35	30								
<b>Pocahontas (38)</b>	47	43	46	48								
<b>Preston (39)</b>	95	86	88	99								
<b>Putnam (40)</b>	159	157	159	150								
<b>Raleigh (41)</b>	432	421	424	419								
<b>Randolph (42)</b>	70	65	61	61								
<b>Ritchie (43)</b>	62	61	64	61								
<b>Roane (44)</b>	102	94	95	95								
<b>Summers (45)</b>	109	109	105	101								
<b>Taylor (46)</b>	78	76	81	86								
<b>Tucker (47)</b>	13	14	12	12								
<b>Tyler (48)</b>	55	52	55	57								
<b>Upshur (49)</b>	68	64	69	75								
<b>Wayne (50)</b>	407	386	379	364								
<b>Webster (51)</b>	125	129	124	113								

**WV WORKS Caseload  
April 2011**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	113	112	118	110								
<b>Wirt (53)</b>	44	39	36	35								
<b>Wood (54)</b>	356	348	340	354								
<b>Wyoming (55)</b>	185	180	182	184								
<b>TOTAL</b>	<b>12,026</b>	<b>11,716</b>	<b>11,677</b>	<b>11,512</b>								

4/11

## **Characteristics of the Current WV WORKS Caseload**

**April 2011**

- √ **4,887** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **31** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **217** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,816** Cases receiving Medicaid but not SNAP.
- √ **48** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,538** Adults receiving WV WORKS and are employed.

**4/11**

## Support Services Payments: Types and Amounts April 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$27,493.19	\$3,836.09	183	\$171.20	\$31,329.28
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$4,176.50	\$710.65	54	\$90.50	\$4,887.15
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$50.00	1	\$50.00	\$50.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$5,170.00	\$0.00	14	\$369.29	\$5,170.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$221.00	\$0.00	2	\$110.50	\$221.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$2,573.77	\$0.00	5	\$514.75	\$2,573.77
<b>Employment Subsidy:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. For up to 12 months	\$43,821.82	\$0.00	42	\$1,043.38	\$43,821.82
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$3,000 Lifetime</i>	\$142,038.16	\$16,913.83	246	\$646.15	\$158,951.99
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$15,000.00	\$1,500.00	33	\$500.00	\$16,500.00

## Support Services Payments: Types and Amounts April 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$76,000.00	\$0.00	1,520	\$50.00	\$76,000.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$3,119.00	\$0.00	14	\$222.79	\$3,119.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$14,624.00	\$5,195.07	14	\$1,415.65	\$19,819.07
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$29,357.04	\$52,950.00	268	\$307.12	\$82,307.04
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$7,915.29	\$1,981.62	26	\$380.65	\$9,896.91
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$596,190.74	\$173,400.50	3,734	\$206.10	\$769,591.24
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$37,128.75	\$10,181.36	192	\$246.41	\$47,310.11
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$84,431.85	\$13,009.51	153	\$636.87	\$97,441.36
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$9,500.00	\$2,500.00	24	\$500.00	\$12,000.00
<b>TOTALS</b>	\$1,098,761.11	\$282,228.63	6,525	\$0.00	\$1,380,989.74



**Length of Time on Assistance  
April 2011**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>2,673</b>
<b>13 – 24</b>	<b>1,877</b>
<b>25 – 36</b>	<b>1,076</b>
<b>37 – 48</b>	<b>627</b>
<b>49 – 60</b>	<b>372</b>
<b>TOTAL</b>	<b>6,625</b>

**Doesn't include the child-only cases.**

**4/11**

## WV WORKS Closures Due to Expiration of 60 Months

Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures	Mo./Yr.	# of Closures
1/11	23	1/12		1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11		5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11		6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11		7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11		8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11		9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11		10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11		11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11		12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>82</b>																

Total 60-Month TANF Closures from December 2001 through April 2011 = 2,439

60-Month TANF Limit Extension Report for April 2011:

Number of requests for extension received to date: 1,526

Number of request approved to date: 605

Of the 605 cases approved through April 2011 for extension, 446 were for 6 months, and 159 were for periods of 1-5 months.