

## West Virginia Computer Equipment Replacement Plan

Item /	Make	Units	Unit Price	Monthly	Total Cost	Purchase	Warranty	Years	Planned	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024
										10/1/2018 - 9/30/2019 Status	10/1/2019 - 9/30/2020 Status	10/1/2020 - 9/30/2021 Status	10/1/2021 - 9/30/2022 Status	10/1/2022 - 9/30/2023 Status	10/1/2023 - 9/30/2024 Status
<b>Servers</b>															
<b>Virtual Web Servers x5</b>															
Production - x3		3	n/a	169	6,084	Oct-19	n/a	n/a	n/a		Completed				
Uat/Test Bed - x2		2	n/a	149	3,576	Oct-19	n/a	n/a	n/a		Completed				
<b>Virtual Servers x2</b>															
Batch Process - Prod x1		1	n/a	134	1,608	Oct-19	n/a	n/a	n/a		Completed				
Batch Process - UAT x1		1	n/a	134	1,608	Oct-19	n/a	n/a	n/a		Completed				
<b>Virtual Web Servers x5 (SQL Database/Production/UAT)</b>															
2 SQL/DB Servers - Prod x1 UAT x1		2	n/a	1,293.25	15,519	Jan-20	Dec-24	5	Jun-24		Completed				
2 Reporting DB Servers - Prod x1 UAT x1		2	n/a	1,204.00	14,448	Jan-20	Dec-24	5	Jun-24		Completed				
1 State Office		1	n/a	372.00	4,464	Jan-20	Dec-24	5	Jun-24		Completed				
<b>Physical Clinic Servers *</b>		51	2,752		140,335	May-13	May-18	5	Oct-21					completed	
<b>Total Servers</b>		<b>63</b>													
<b>Networking Equipment</b>															
APC BR1350MS Back-UPS Pro 10-Outlet UPS, 1,350VA/810 Watts		60	200		11,999	Feb-22	Feb-22	3	Feb-25	warranty expired	warranty expired	warranty expired	Completed		
Wireless Access Points - Aerohive ExtremeCloud IQ		10	299		2,990	Apr-23	Feb-22	5	Apr-28	warranty expired	warranty expired	warranty expired		completed	
Routers: Cisco 1101		55	643		35,391	Apr-23	Apr-23	5	Apr-28			warranty expired		completed	
Network Switches: Extreme Network 24 port		49	1,078		52,822	Apr-23	Apr-23	5	Apr-28			warranty expired		completed	
Network Switches: Extreme Network 4 port		6	3,277		19,662	Apr-23	Apr-23	5	Apr-28			warranty expired		completed	
Wireless Access Points - Aerohive ExtremeCloud IQ		10	356		3,560	n/a	n/a	5	Apr-24			warranty expired		completed	
<b>Local Agency Equipment</b>															
Standard Laptops: HP ProBook 450 G9		200	724		144,800	Jun-21	Jun-25	4	Jun-25			Completed			
Monitors: HP 20" Monitor- 64X86AA		200	108		21,600	Jun-21	Jun-25	4	Jun-25			Completed			
Docking Stations: HP Docking station - 72C71AA#ABA		200	158		31,600	Jun-21	Jun-25	4	Jun-25			Completed			
Printers: Brother HLL6400DW B&W		60	525		31,499	Mar-22	Mar-25	5	May-25			Completed			
<b>State Agency Equipment</b>															
Power Laptops: HP Elitebook 650 G9		45	1,010		45,450	Sep-19	Sep-23	4	Mar-24	Completed				**	**
Tablet: Dell Latitude 5300 2-in-1		5	1,350		6,750	Sep-19	Sep-23	4	Mar-24	Completed					
Monitors: Dell 24" P2419HC need model		80	139		11,120	Sep-19	Sep-23	4	Mar-24	Completed					
Monitors: Dell 27" E2722H		30	199		5,970	Nov-22	Sep-23	4	Mar-26	Completed				completed	
Docking Stations: HP Compatible		45	158		7,110	Sep-19	Sep-23	4	Mar-24	Completed				**	**
DVD/RW Drives		5	39		195	Sep-19	Sep-23	4	Mar-24	Completed					
Printers: Brother HLL6400DW B&W		25	525		13,125	Mar-22	Mar-25	3	May-25			Completed		completed	
Printers: Canon MF743CDW, Color		11	600		6,600	**	**	**	May-25					completed	
Topaz SigLite LCD Signature pads		3	257		771				Sep-23					**	**
<b>Telecommunication Equipment</b>															
Wireless Access Point/Hot Spot model number: MR1100		2	**		**	n/a	n/a	n/a	n/a				Completed		
Ipads (via Cell Phone Contract)		2	**		**	n/a	n/a	n/a	Mar-28					Completed	
<b>LCD Projectors</b>															
Proxima X350		1	3,584		3,584	Sep-01	Sep-05	5	Mar-23						
InFocus 3926		1	1,381		1,381	Aug-14	Aug-18	5	Mar-23						
InFocus 1112A		1	1,101		1,101	Aug-14	Aug-18	5	Mar-23						
Projectors (2 for SA and 8 for LAs)		10	700		7,000	n/a	n/a	n/a	Mar-24						**
<b>Software / Licenses</b>															
OnSolve Services		12	***	1294.58	15534.96	Oct-21	n/a	n/a	n/a					completed	
Google (purchased monthly)		240	24	5,760	69,120	n/a	n/a	n/a	n/a	Completed	Completed	Completed	Completed	Completed	
Microsoft Office Suite - Contingent on OT approval *****		50	6		720	n/a	n/a	n/a	n/a						****
Adobe Professional DC		10	14		1680	n/a	n/a	n/a	n/a						****
<b>Notes:</b>															
** Equipment in process of being ordered.															
**** The Microsoft Office Suite will be replaced by Google Workspace during FFY2021; costs are unknown at this time.															
***** Microsoft Office Suite and Adobe Professional - Contingent on OT approval; costs are unknown at this time.															