

WIC Breastfeeding Peer Counsel

State Agency Name

Total FY2020 Budget

Staff Salaries (State and local)

Staff Salaries (State and local coordinators, supervisors, lactation consultants, etc.) (salary, fringe, indirect) Peer Counselor Salaries (salary, fringe, indirect) Other_____

Total Salaries

Program Expenses

Communication phones, texting plans, pagers, long distance reimbursements, etc.)

Office Supplies

Program Forms (Contact logs, weekly time reports, referral forms) Equipment (laptop computer, etc.) Advertising Rent Other_____

Total Program Expenses

Training Expenses

Training Materials

Conferences and Workshops Other_____ (cell

Total Training Expenses

Educational Materials
Other_____

Total Educational Materials

Other Expenses Indirect cost Other_____

Total Other Expenses

TOTAL BFPC EXPENSES

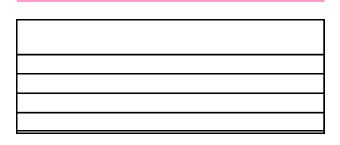


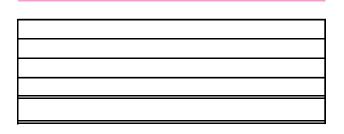
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