

State Agency Name		West Virginia
Total FY2020 Budget		\$407,253.00
- · · · y - ·		\$ 107/255100
Staff Salaries (State and local)		
Staff Salaries (State and local coordinators, supervisors, lactation consultants, etc.)	
(salary, fringe, indirect)		
Peer Counselor Salaries (salary, fringe, indirect)		
Other		
Total Salaries		\$407,253.00
		¥ 101/200100
Program Expenses		
Mileage Reimbursement		
-		
Communication	(cell	
phones, texting plans, pagers, long distance reimbursements, etc.)		
Office Supplies		
Program Forms (Contact logs, weekly time reports, referral forms)		
Equipment (laptop computer, etc.)		
Advertising		
Rent		
Other		
Total Program Expenses		
Training Expenses		
Training Materials		
Conferences and Workshops		
Other		
Total Training Expenses		
Educational Materials		
Other		
Total Educational Materials		
Total Educational Materials		
Other Expenses		
Indirect cost		
Other		
Total Other Expenses		
Total Other Expenses		
TOTAL REDC FYDENSES		\$407 253 00