



- i The Chair and Councilmember Somon met with the Fletcher Group mapping team to review data and information already compiled and plan for moving forward. The ODCP website has [county-by-county resource](#) guides available, which cover many of the non-residence service capacity information needed. WVARR supplied their composite residence spreadsheet & directory of all certified residences.
  - ii Councilmember Somon noted that Mira from the Fletcher Group was working on formatting and aimed to have a rough draft by next week.
  - iii WVARR will meet with Tableau representatives next week to get set up in the platform. The intent is to inevitably have this map maintained by WVARR.
  - iv KPI marked 50% complete.
- c *Strategy 2, KPI 1: By December 31, 2022, increase the number of recovery residences that are medication-assisted treatment accessible by an additional 20%.*
- i On 12/31/22, 48 certified residences accepted MAT.
  - ii Today, 58 residences accept MAT, representing a 20.8% increase.
  - iii KPI is 100% complete.
- d *Strategy 2, KPI 2: By December 31, 2022, continue to identify and analyze best practices of successful recovery housing in other states and increase trainings statewide in West Virginia by 25%.*
- i Last month, the committee reported this KPI 31% complete. The committee had discussed whether we wanted this KPI to be 2 KPIs, to account for best practices of recovery housing in other states and also increasing trainings statewide in WV by 25%. The committee had also discussed whether to include Fletcher Group trainings, as WV is one of their target states.
  - ii Councilmember Tieman noted that FG trainings shouldn't be discounted, but they also shouldn't be solely relied upon to meet this – and future- KPIs.
  - iii The Chair indicated that both WVARR and the FG host monthly training opportunities for WV recovery residence operators.
  - iv Councilmember Hale acknowledged that some operators may not want to attend WVARR trainings, but may choose to attend FG trainings, as they are facilitated by an objective 3<sup>rd</sup> party.
  - v 25% increase would be 12.5 trainings; the Chair considers this rounded up to 13. Twelve trainings will have been provided by the end of June, not including the Fletcher Group conference. This KPI, as written, is 92% complete.
- e *Strategy 2, KPI 3: By December 31, 2022, continue to increase the number of recovery residences for multiple pathways by an additional 10%.*
- i As of 12/31/ 2022, there were 48 residences accommodating multiple pathways.

- ii As of today, there are 58, representing a 20.8 % increase.
- iii This KPI is 100% complete.

f *Strategy 2, KPI 4: By December 31, 2022, offer two educational opportunities on housing for community stakeholders and partners across the state, to include but not be limited to WVARR tools/resources and levels of care.*

- i The committee had previously discussed hosting some kind of event around a meal – breakfast, lunch, dinner- or a farm-to-table, organized like a lunch-and-learn.
- ii Councilmember Somon mentioned the possibility of partnering with local operators with their events.
- iii Councilmember Hale recommended finding a way to include residents.
- iv The committee will discuss this specific KPI next month when more members are able to attend.
- v Community Stakeholders KPI: 0% complete

1 *[Chair note: Though it was not discussed in this meeting, in the last meeting, we decided that this could be 2 KPIs, one pertaining to Community Stakeholders and one for Partner organizations. The KPI as it would pertain to Partner Organizations is 100% complete, should we separate them.]*

g *Strategy 2, KPI 5: By December 31, 2022 hold a statewide conference for housing operators, staff, and community stakeholders that offers different tracks, scholarships, hands on learning, and certificates of completion.*

- i The Chair met with Terzetto Creative to discuss the costs associate with a small, one-day, virtual conference. WVrecoveryhousing.org, the website developed for the ODCP & BBH sponsored training two years ago, is still up and active. The chair sought permission to use this website, meaning graphics, logo, etc. wouldn't have to be re-done. We could do a virtual conference for \$5,000.
- ii WVARR staff and Fletcher Group could provide much of the content, but with breaks, we may need to look at doing a day and a half, rather than one day.
- iii September is Recovery Month but is already very full. Terzetto (Jenny Lancaster) recommended the end of July or August.
- iv Councilmember Tieman acknowledged the need to have some sort of interface with transportation & employment. Someone from the Pallotine foundation indicated a funding initiative around transportation that Councilmember Tieman had not heard of. We could place emphasis on our partners (Jobs & Hope, CORE, Re-entry Councils, etc.) to provide the content, perhaps by panel discussion.

1 Two different panels: one around workforce and one around transportation.

2 Councilmember Sharp described sessions provided at the Re-Entry Conference that were well received, including a 2<sup>nd</sup> chance employer panel, and one by a woman with a lavender farm. Possibility of discussing recovery-friendly apprenticeships with construction. Councilmember Sharp will follow up with the Chair to provide contact information.

3 The Chair mentioned fellow committee member, Jay Philips, doing an overview of Recovery Ecosystems.

v This KPI is 25% complete.

h *Strategy 2, KPI 6: By December 31, 2022 develop a white paper that includes, but is not limited to, how recovery housing is funded in West Virginia, sustainability of funding to support recovery housing, current barriers and challenges, and sustainability of staff.*

i The Fletcher Group has some of this information. WVARR collects fee data from applicants. WVARR & FG teams discussed the possibility of doing a follow-up survey to gather this information. These teams will meet again later this month to discuss what else is needed to move forward this.

ii KPI is 25% complete.

i *Strategy 3, KPI 1: Through December 31, 2022, continue to engage the West Virginia Alliance of Recovery Residences to complete certification processes of the recovery residences by an additional 20% in West Virginia.*

i 64 residences were certified 12/31/2022.

ii 80 residences have now been certified, representing a 25% increase.

iii This KPI is 100% complete.

### III. **Additional Discussion**

a None

### IV. **Action Items, Next Steps, and Adjourn**

a Before the next meeting, the Chair will check in with Deb K. about the first KPI.

b The Chair will meet with Councilmember Somon later this month to discuss the mapping project & the white paper.

c Councilmember Sharp will provide the Chair with relevant contact information for the conference.

d The Chair will follow up with Jenny Lancaster about conference dates (August?)

e Meeting adjourned at 1:48 pm.

## HOUSING

### **Goal 1: Increase capacity of recovery housing in West Virginia.**

#### ***Strategy 1: Create and sustain a system of assessing recovery housing capacity and quality to make funding recommendations and expand resources statewide.***

KPI 2: By December 31, 2022, conduct an annual update of the assessment of current recovery housing.

KPI 3: By December 31, 2022, create a layered map to demonstrate capacity of treatment, transitional, recovery, and re-entry housing across the state. The map will incorporate various factors such as overdose and overdose deaths rates, levels of care offered through recovery housing, etc. to understand gaps and prioritize needs.

#### ***Strategy 2: Provide training, funding, and resources to increase the capacity and appropriate use of recovery housing in West Virginia.***

KPI 1: By December 31, 2022, increase the number of recovery residences that are medication-assisted treatment accessible by an additional 20%. *All forms of MAT*

KPI 2: By December 31, 2022, continue to identify and analyze best practices of successful recovery housing in other states and increase trainings statewide in West Virginia by 25%.

KPI 3: By December 31, 2022, continue to increase the number of recovery residences for multiple pathways by an additional 10%.

KPI 4: By December 31, 2022, offer two educational opportunities on housing for community stakeholders and partners across the state, to include but not be limited to WVARR tools/resources and levels of care.

KPI 5: By December 31, 2022 hold a statewide conference for housing operators, staff, and community stakeholders that offers different tracks, scholarships, hands on learning, and certificates of completion.

KPI 6: By December 31, 2022 develop a white paper that includes, but is not limited to, how recovery housing is funded in West Virginia, sustainability of funding to support recovery housing, current barriers and challenges, and sustainability of staff.

#### ***Strategy 3: Develop and implement a certification process that will assure quality and consistency of recovery housing and the services provided.***

KPI 1: Through December 31, 2022, continue to engage the West Virginia Alliance of Recovery Residences to complete certification processes of the recovery residences by an additional 20% in West Virginia.



		Q1 Progress 3/31/22	Q2 Progress 6/30/22	Q3 Progress 9/30 /22	Q4 Progress 12/31/22
Strategy 1	<b>Create and sustain a system of assessing recovery housing capacity and quality to make funding recommendations and expand resources statewide.</b>				
KPI 2	By December 31, 2022, conduct an annual update of the <b>assessment of current recovery housing.</b>	<b>0% complete</b>  2021 survey completed 12/21  Ask Deb & Community Engagement Committee @ reporting: Recommended to adjust 2021 reporting to 90% complete and finish it out in 2022	<b>?% complete</b>  Since survey was just closed in December, the group feels it doesn't make sense to try to do another one in 2022. It was recommended to adjust 2021 reporting to 90% complete and finish it out in 2022.		
KPI 3	By December 31, 2022, create a <b>layered map</b> to demonstrate capacity of treatment, transitional, recovery, and re-entry housing across the state. The map will incorporate various factors such as overdose and overdose death rates, levels of care offered through recovery housing, etc. to understand gaps and prioritize needs.	<b>25% complete</b>  Fletcher Group has offered to help with this. Our groups met 4/27 to discuss. All data is already gathered: WVARR will provide residence data, OD rates (ODCP site), and population density. Ancillary support service data also available on ODCP site.	<b>50% complete</b> - mapping team should have a rough draft by next month		
Strategy 2	<b>Provide training, funding, and resources to increase the capacity and appropriate use of recovery housing in West Virginia.</b>				
KPI 1	By December 31, 2022, increase the number of recovery residences that are medication-assisted treatment accessible (offering all forms of medication-assisted treatment) by an additional <b>20%.</b>	<b>63% complete:</b>  12/31 - 48 3/31 - 54 12.5% increase	<b>100% complete</b>		

KPI 2	<p>By December 31, 2022, continue to identify and analyze best practices of successful recovery housing in other states and increase trainings statewide in West Virginia by 25%.</p> <p><i>*Is this 2 KPIs?</i></p>	<p>(1) WVARR staff chairs monthly calls for Appalachian NARR Affiliates &amp; Emily chairs the national NARR Affiliate Leaders call</p> <p>(2) 10 WVARR trainings in 2021</p> <p>25% increase would be 13 (technically 12.5)</p> <p>Currently 31% complete</p> <p>Could we include the FG webinars in this? 12 monthly webinars</p>	<p>25% increase would be 12.5, or 13, trainings.</p> <p>WVARR &amp; Fletcher Group have each provided 6, totaling 12.</p> <p>This KPI is <b>92% complete.</b></p>		
KPI 3	<p>By December 31, 2022, continue to increase the number of recovery residences to support multiple pathways of recovery by an additional 10%.</p>	<p>100% complete-</p> <p>12/31 - 48 3/31 - 54 12.5% increase</p>	<p><b>100% complete</b></p>		
KPI 4	<p>By December 31, 2022, offer two educational opportunities on housing for community stakeholders <i>and (?)</i> partners across the state, to include but not be limited to West Virginia Alliance of Recovery Residences tools, resources, and levels of care.</p> <p><i>Is this 2 KPIs?*</i></p>	<p><u>Community Stakeholders:</u> <b>0%</b></p> <p>Our plan is to hold at least two community listening &amp; educational sessions in the state</p> <p><u>Partnering Stakeholders:</u> <b>100%</b></p> <p>So far this year, we've provided 2 trainings for the WV Magistrate judges, 2 trainings for WV DCR, and one for the WV Joint Committee on Health at Interims.</p> <p><i>Total KPI could be reported as 50% complete?*</i></p>	<p><u>Community Stakeholders:</u> <b>0%</b></p> <p>Our plan is to hold at least two community listening &amp; educational sessions in the state</p> <p><u>Partnering Stakeholders:</u> <b>100%</b></p> <p>So far this year, we've provided 2 trainings for the WV Magistrate judges, 2 trainings for WV DCR, and one for the WV Joint Committee on Health at Interims.</p> <p><i>Total KPI could be reported as 50% complete?*</i></p>		



KPI 5	By December 31, 2022, hold a statewide conference for housing operators, staff, and community stakeholders that offers different tracks, scholarships, hands-on learning, and certificates of completion.	0% complete- plan in place; WVARR has allocated \$25,000 for this; new contract started 4/1	25% complete		
KPI 6	By December 31, 2022, develop a white paper that includes, but is not limited to, how recovery housing is funded in West Virginia, sustainability of funding to support recovery housing, current barriers and challenges, and sustainability of staff.	25% complete We are partnering with the Fletcher Group to complete this KPI. Our groups met 4/27. They have a sample of WV funding data & WVARR has data on fees for all certified homes.	25% complete		
<b>Strategy 3</b>	<b>Develop and implement a certification process that will assure quality and consistency of recovery housing and the services provided.</b>				
KPI 1	Through December 31, 2022, continue to engage the West Virginia Alliance of Recovery Residences to complete certification processes of recovery residences by an additional 20% in West Virginia.	2022 goal: 77  3/31: 78% complete 12/31 - 64 3/31 - 74 15.6% increase  5/3 - 75 certified 17% increase 85% complete	6/30: 100% complete 80 certifications 25% increase		