

## Local Program Plan Reporting System

#### Full Program Plan Report Beckley-Raleigh Health Department 2016 Reporting Year

### Transmittal Information

Health Department Name:	Beckley-Raleigh Health Department	
Mailing Street Address:	M	
Mailing City:		
Mailing County:		
Mailing Zip:		
	(304) 252-8531	
	(304) 252-0466	
	raleighlhd@wv.gov	
Website Address:	beckleyraleighhealthdept.org	
Health Denartment Type:	Combined Country (Marie Country)	
	Type: Combined County/Municipal	
Delivery Street Address:		
Delivery City:	Beckley	
Delivery County:	Delivery County:	
Delivery Zip:	very Zip: 25801	
	Fiscal Year April 1, 2015 to July 31, 2015	
Chairperson		
Phone:	Fax:	Email:
Chairperson Signature:		Date: 4/27/2015
John Bailes		Date. 4/21/2013
Health Officer		
Health Officer Signature:  Cordell Hor	nrado	Date: 4/27/2015

By signing the above, the Beckley-Raleigh Health Department agrees to comply with all applicable state and federal rules, regulations, Department of Health and Human Resources policies and standards.

## 2016 Reporting Year

#### **Emergency Information**

Answering Machine:	Yes	(304) 252-8531	
Answering Service:	Yes	(304) 252-8531	
Office of Emergency Services/911/Communications Center:	Yes	(.	
On-call Pager or Cell	Yes	(	

#### Services

Adult Services	
	No
Behavioral Health	No
Breast/Cervical Cancer	Yes
Cancer Detection	No
Cardiac	No
Community Health Promotion	Yes
Dental	No
Diabetes	No
Disaster Response	Yes
Environmental Health	Yes
Epidemiology	Yes
Family Planning	Yes
Fluoride	No
General Health	Yes
Health Check	Yes
HIV/AIDS	Yes
Home Health	No
Hypertension	No
Immunization	Yes
Lab	Yes
Lead	No
Pediatric	No
Prenatal	No
Right from the start	No
School Health	No
Sexually Transmitted Disease	Yes

## Beckley-Raleigh Health Department 2016 Reporting Year

#### Services

Threat Preparedness	Yes
Tobacco	No
Tuberculosis Services	Yes
WIC	No

#### Fees

Clinical Fee	Yes
Environmental Permit Fee	Yes
Environmental Service Fees	Yes

#### Mission Statement

The mission of the Beckley-Raleigh County Health Department is to promote the health of the community through the assessment and development of a Community Health Plan to assure healthy outcomes through the prevention and protection of the public's health.

#### **Hours of Operations**

Monday	7:00 AM - 5:00 PM
Tuesday	7:00 AM - 5:00 PM
Wednesday	7:00 AM - 5:00 PM
Thursday	7:00 AM - 5:00 PM
Friday	7:00 AM - 5:00 PM
Saturday	Closed
Sunday	Closed

Activities outside normal hours of operation

The Beckley-Raleigh County Health Department stays open 50 hours week for the convenience of our clients/customers. Other arrangments are made on an individual basis to accommodate the public.

## 2016 Reporting Year

#### Other Facilities

Location Name:	
Address:	
City:	
State:	
Zip:	
Contact Name:	
Hours:	

#### Combined Health Department

Health Department Name:	
Address:	
City:	
State:	
Zip:	
Phone:	
Fax:	
Monday:	
Tuesday:	
Wednesday:	
Thursday:	
Friday:	
Saturday:	
Sunday:	

## 2016 Reporting Year

#### Location Information

Driving directions from Charleston:		
I-77 S toward Beckley (travel 55 miles)		
WV-3 Exit 44 to Beckley (0.2 mile)		
Left at WV-3 E. Harper Road (travel <2 miles)		
LHD in Elinor Hurt Memorial Health Center Building on the left side of the		
road after passing Raleigh General Hospital.		
Number of miles from Charleston 58.00		
atitude 37.82361100		
Longitude	81.23944400	

#### Standards

Change in location	No	
Change in health officer	No	
Change in administrator	No	
Change in local board of health structure	No	

# Full Program Plan Report Beckley-Raleigh Health Department 2016 Reporting Year

### **Financial Information**

#### Projected Budget Information

Funding Source	Projected'Revenue	
State Revenue	\$577,511.00	***
Direct County Commission	\$63,000.00	
County Levy	\$0.00	
City Levy	\$0.00	***
Municipalities	\$33,425.00	
Board of Education	\$0.00	
Clinical Service Revenue	\$430,852.00	
Environmental Fee Permits	\$174,000.00	
Environmental Fee Services	\$60,000.00	
Federal Revenue	\$121,025.00	
Additional Revenue	\$5,000.00	
Total:	\$1,464,813.00	

#### **Projected Expenditures**

Expense	Amount
Classified Service Personnel	\$1,123,849.00

#### Beckley-Raleigh Health Department

#### 2016 Reporting Year

Current Operating Expenditures	\$340,964.00	
Capital Outlay Expenditures	\$0.00	45.00057
Total:	\$1,464,813.00	

#### Additional Revenue Sources Information

Funding Source Description	Projected Revenue Amount	
interest	\$1,000.00	
DEP fees	\$3,000.00	
copies and donations	\$1,000.00	
Total:	\$5,000.00	

#### Projected Budget Information Continued

Actual Ending Balance:	\$791,243.01	
Number of FTE's (Full-time Equivalent):	19.80	
Current Investments:	\$205,730.15	
Accounting Software Program:	QuickBooks	
Other Accounting Software Program:		
Software Year:	2013	

	Personnel	Facility	Utilities	Other	Total
County	\$0.00	\$175,100.00	\$0.00	\$0.00	\$175,100.00
Municipality	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Board of Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$175,100.00	\$0.00	\$0.00	\$175,100.00

#### Statewide Chart of Accounts

Account Name	Projected Program Expenditures	
Adult Services	\$0.00	
Behavioral Health	\$0.00	
Breast/Cervical Cancer	\$5,000.00	
Cancer Detection	\$0.00	
Cardiac	\$0.00	
Community Health Promotion	\$20,000.00	

## 2016 Reporting Year

#### Statewide Chart of Accounts

Account Name	Projected Program Expenditures	
Dental	\$0.00	
Diabetes	\$0.00	
Disaster Response	\$0.00	
Environmental Health	\$386,000.00	
Epidemiology	\$265,000.00	
Family Planning	\$101,000.00	
Fluoride	\$0.00	
General Health	\$75,000.00	
Health Check	\$5,000.00	
HIV/AIDS	\$55,000.00	
Home Health	\$0.00	
Hypertension	\$0.00	
Immunization	\$203,483.00	
Lab	\$1,500.00	
Lead	\$0.00	
Office Management and Administration	\$165,000.00	***************************************
Other	\$5,000.00	
Pediatric	\$0.00	
Prenatal	\$0.00	
Right from the Start	\$0.00	
School Health	\$0.00	
Sexually Transmitted Diseases	\$55,000.00	
Threat Preparedness	\$107,830.00	
Tobacco	\$0.00	
Tuberculosis Services	\$15,000.00	
WIC	\$0.00	
Total:	\$1,464,813.00	

#### Beckley-Raleigh Health Department 2016 Reporting Year

#### Statewide Chart of Accounts

Has your local health department completed and audit within the last fiscal year?	Yes
If no, please provide a detailed description of the steps your agency has taken to secure an audit in the box below.	
In your most recent audit were you required to submit a "Corrective Action Plan"? If yes, please submit documentation.	No
Does your health department expend \$500,000 or more in federal funding?	No

## Beckley-Raleigh Health Department 2016 Reporting Year

#### Contacts by Position

Position	Name
Administrator	Mrs. Candance M. Hurd
Primary Nursing Contact	Mrs. Candance M. Hurd
Health Officer	Dr. Cordell Honrado
Equipment and Information Technology Contact	Ms. Kathi G. Farrish
Financial Management Contact	Mrs. Judith Ann Burnside
Environmental Health Contact	Ms. Lisa K. Myles
Health Promotion Contact	Mrs. Candance M. Hurd
Epidemiology Contact 1	Mrs. Amber Leigh Humphrey
Epidemiology Contact 2	Ms. Michelle kirby
Rabies Contact	Ms. Lisa K. Myles
Sexually Transmitted Disease Contact	Mrs. Candance M. Hurd
Human Immunodeficiency Virus Contact	Mrs. Candance M. Hurd
Tuberculosis Contact	Mrs. Candance M. Hurd
Vaccine Preventable Disease Contact	Mrs. Candance M. Hurd
Smallpox Contact	Mrs. Candance M. Hurd
West Virginia Electronic Disease Surveillance System Contact	Ms. Michelle kirby
Threat Preparedness Coordinator	Mr. Brian Bell
Threat Preparedness Back-up	Mrs. Candance M. Hurd
Strategic National Stockpile Coordinator	Mrs. Candance M. Hurd
Strategic National Stockpile Back-up	Mrs. Amber Leigh Humphrey
Volunteer Coordinator	Mrs. Amber Leigh Humphrey
Volunteer Coordinator Back-up	Mrs. Candance M. Hurd
Risk Communication Coordinator	Mrs. Candance M. Hurd
Risk Communication Coordinator Back-up	Mrs. Amber Leigh Humphrey
Responder Health & Safety Coordinator	Mrs. Candance M. Hurd
Responder Health & Safety Coordinator Back-up	Mrs. Amber Leigh Humphrey
Health Alert Network Coordinator	Ms. Kathi G. Farrish
Health Alert Network Coordinator Back-up	Ms. Karen L. Bazzie

#### Salary & FTE by Employee Listing

Name	Monthly Salary	Percent FTE	
1	1000	1	- 1

#### 2016 Reporting Year

Dr. Cordell Honrado	\$2,263.04	0.20
Mrs. michele villanueva	\$1,414.40	0.20
Ashley Jarrell	\$1,414.40	0.20
Vacant	\$0.00	0.00
Ms. Karen L. Bazzie	\$2,740.00	1.00
Mr. Brian Bell	\$3,448.00	1.00
Ms. Regina Gail Bickford	\$2,276.00	1.00
Mrs. Judith Ann Burnside	\$4,004.00	1.00
Ms. Kathi G. Farrish	\$3,375.00	1.00
Mrs. Melody Gail Hampton	\$1,698.00	1.00
Mrs. Amber Leigh Humphrey	\$3,355.00	1.00
Mrs. Candance M. Hurd	\$5,962.00	1.00
Ms. Amy Justice	\$2,666.00	1.00
Mrs. Tammy S. Kidd	\$1,841.00	1.00
Mrs. Tina Marie Lowery	\$2,354.00	1.00
Mr. Roy Thomas Mobley	\$1,330.08	0.80
Ms. Lisa K. Myles	\$3,357.00	1.00
Ms. Michelle kirby	\$3,457.00	1.00
Mrs. Connie Vass	\$1,841.00	1.00
Dr. Emma Villaneuva	\$2,263.04	0.09
Ms. Michele Waddell	\$2,441.00	1.00
Ms. Libby Walker	\$1,698.00	1.00
Ms. Sherry E. Daniels	\$1,899.00	1.00
Mrs. Barbara Bell	\$1,295.20	0.40
Total	\$58,392.16	18.89

## Beckley-Raleigh Health Department 2016 Reporting Year

### Communicable Disease

#### **Immunization Services**

1	Does your local health department report all immunizations administered to children 0-18 years of age every two weeks as required by 64C SR7?	Yes
2	Does your local health department document VFC eligibility (or lack thereof) in the immunization records entered into WVSIIS, either through direct data entry into WVSIIS or through the HealthStat 2000 system for export into WVSIIS?	Yes
3	Does your local health department conduct case management activities related to infants born to HBsAg positive mothers and report findings to the Division of Immunization Services in a timely manner?	Yes
4	Does your local health department report vaccine doses administered and vaccine doses on-hand by the fifth business day of each month?	Yes
5	Does your local health department submit a completed temperature log by the fifth business day of each month?	Yes
6	Does your local health department submit a quarterly report documenting progress toward meeting the objectives outlined in the Immunization Action Plan within 15 days of the end of each quarterly reporting period?	Yes
7	Has your Local Board of Health been apprised of the BPH recommendation to adopt or expand a private vaccine purchasing and billing system which would require the LHD to bill third party payers and individuals (on sliding fee scale) for some out-of-pocket payment?	Yes
8	Has your Local Board of Health indicated any concern or unwillingness regarding the development or expansion of such a private vaccine immunization program?	No
9	If you answered No or NA to any question, please explain:  The Board of Health has not voiced any concerns or unwillingness regarderivate vaccine program.	arding a

## Beckley-Raleigh Health Department 2016 Reporting Year

#### STD, HIV and Hepatitis

Does your local health department collaborate with Disease Intervention Specialists (DIS) in investigating and assuring treatment for all syphilis, gonorrhea and Chlamydia cases (including all clinical cases i.e., all positives, all symptomatic, and all contacts of a known positive case) according to 2010 CDC STD Treatment Guidelines.	Yes
Does your local health department complete and submit the HIV/AIDS Confidential Case Report on all newly diagnosed HIV/AIDS cases to the West Virginia Division of STD/HIV and Hepatitis in a confidential, postage-paid envelope.	Yes
Does your local health department routinely recommend syphilis and HIV testing to all individuals who have tested positive for an STD?	Yes
Does your local health department offer HIV/AIDS testing and counseling including posttest counseling and referral on all HIV/AIDS positive cases?	Yes
Does your local health department complete and submit VD 91 (confidential morbidity and treatment report) on all positive Chlamydia, gonorrhea and syphilis cases.	Yes
Does your local health department routinely schedule appointments for individuals to return for their test results?	Yes
Does your local health department identify and investigate hepatitis B cases, including partner management.	Yes
If you answered No or NA to any question, please explain:	
	(DIS) in investigating and assuring treatment for all syphilis, gonorrhea and Chlamydia cases (including all clinical cases i.e., all positives, all symptomatic, and all contacts of a known positive case) according to 2010 CDC STD Treatment Guidelines.  Does your local health department complete and submit the HIV/AIDS Confidential Case Report on all newly diagnosed HIV/AIDS cases to the West Virginia Division of STD/HIV and Hepatitis in a confidential, postage-paid envelope.  Does your local health department routinely recommend syphilis and HIV testing to all individuals who have tested positive for an STD?  Does your local health department offer HIV/AIDS testing and counseling including posttest counseling and referral on all HIV/AIDS positive cases?  Does your local health department complete and submit VD 91 (confidential morbidity and treatment report) on all positive Chlamydia, gonorrhea and syphilis cases.  Does your local health department routinely schedule appointments for individuals to return for their test results?  Does your local health department identify and investigate hepatitis B cases, including partner management.

#### **Tuberculosis Elimination**

1	Does your local health department provide directly observed therapy to all active TB patients?	Yes
2	Does your local health department perform a TB risk assessment prior to testing on all individuals presenting for tuberculin screening/testing?	Yes
3	Does your local health department evaluate, treat and report to TB Elimination all immigrants and refugees designated as Class A, B1 or B2?	Yes

#### 2016 Reporting Year

4	Does your local health department perform HIV counseling and testing for all active and latent TB patients?	Yes
5	Does your local health department interview the patient (or their proxy) and start a contact investigation within 3 days of notification of a pulmonary/laryngeal case of TB?	Yes
6	Local health department personnel will participate in the Cohort Review Process for all active TB cases within their jurisdiction.	Yes
7	Does your local health department submit all required reports when they are due to the Division of TB Elimination? (All required reports may be found on WV-DTBE webpage @ www.dhhr.wv.gov/oeps/tuberculosis).	Yes
8	If you answered No or NA to any question, please explain:	

#### Infectious Disease Epidemiology

1	Does your local health department use WVEDSS to report all infectious diseases?	Yes
2	Does your local health department report all outbreaks to DIDE within one hour of notification?	Yes
3	Does your local health department report infectious diseases, complete the investigation, and submit for review within one month of notification?	Yes
4	Does your local health department actively participate in all outbreak investigations?	Yes
5	Does your local health department complete animal bite investigations within 30 days of report; and does your health department manage animal bites in accordance with standards in the current DC-4?	Yes
6	Does your local health department have an influenza sentinel provider that consistently reports throughout the season?	Yes
7	Does your local health department identify, investigate, and manage hepatitis B cases according to the BPH Hepatitis B protocol, including partner management?	Yes

## Beckley-Raleigh Health Department 2016 Reporting Year

8 If you answere

If you answered No or NA to any question, please explain:

#### Feedback / Ideas

**1** | w

We invite your ideas on how we could better support your local health department in performing your job. (For example, specific trainings, technical assistance, supplies, process changes, things you like and don't want changed, etc.):

#### **Health Promotion**

#### Community Health Needs Assessment

1	Was a formal community health needs assessment completed in your county within the past 5 years?	True	
2	If yes, enter the year the assessment was completed.	2012	
3	If yes, when do you plan to start your next assessment?	1/2/2017	
4	If no, within this fiscal year, when do you expect a community health needs assessment to be completed?		
5	If no, describe plans to complete the community health needs assessment and include a time line of these actions.		
•			
6			

#### Beckley-Raleigh Health Department 2016 Reporting Year

#### Community Health Implementation Plan

Priority Area:	Sexually Transmitted Infection Prevention
Objective:	Prevention/early treatment of sexually transmitted infection increase by 2% by December 31, 2016.
Activity	Ensure prompt treatment and partner notification and treatment of STI's.

Priority Area:	Drug/Alcohol use disease prevention
Objective:	Decrease by 3% new acute cases of Hepatitis B identified in Raleigh County by December 31, 2016.
Activity	Provide free Hepatitis vaccinations at health department and high risk venues

Priority Area:	Vaccine Preventable Disease
Objective:	Reduce or eliminate cases of vaccine preventable diseases in raleigh county by 1% by December 31, 2016.
Activity	Offer immunizations 50 hours weekly including an express lane on Fridays from 7am to 5pm.

#### Training and Technical Assistance Needs

1	List Training and Technical Assistance Needs

#### **Environmental Health**

#### Disaster / Disease

Establis	hment or Discipline	Number	Inspections
1	Tattoo Studio:	5	5 every Year
2	Body Piercing Studio:	1	1 every Year

#### Food

Establishment or Discipline	Risk Based Inspections Conducted?	Number	Inspections
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## 2016 Reporting Year

1 Food Establishment:	No	566	1132 every Year
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Establishment or Discipline		Number	Inspections
1	Milk Samples:	0	
2	Vending Machines:	4	4 every Year
3	Temporary Food Facilities:	100	100

#### Beckley-Raleigh Health Department 2016 Reporting Year

#### Housing / Institutions

Establ	ishment or Discipline	Number	Inspections
1	Bed and Breakfast	1	1 every Year
2	Child Care Facilities	23	46 every Year
3	Home Loan Evaluations	28	28
4	Institutions	0	0 every Year
5	Labor Camps	0	0 every Year
6	Manufactured Home Communities	49	49 every Year
7	Motel/Hotel/Lodging	29	29 every Year
8	Other Care Facilities	8	8 every Year
9	Schools	38	38 every 2 Years

Division of Local Health Page 38 of 51 1/27/2016 1:55 PM

#### Beckley-Raleigh Health Department 2016 Reporting Year

#### Recreation

Establ	Establishment or Discipline		Inspections
1	Campground	9	9 per Season
2	Fairs/Festivals/Mass Gatherings	7	7 per Event
3	Recreational Water Facilities	36	72 per Season
4	Organized Camps	4	4 per Year
5	Parks/Forests	7	7 per Year

#### Sewage

Establ	shment or Discipline	Number
1	Alternative System	2
2	Home Aeration Unit	2
3	Standard Individual Systems	85
4	Sewage Tank Cleaners	6

#### Water

Establis	hment or Discipline	Number	
1	Individual Supply	10	

#### Beckley-Raleigh Health Department 2016 Reporting Year

Permit		Fee for Permit as of July 1
1	Permit Late Fee Charged	True
2	Bed And Breakfast Fee	\$50.00
3	Mass Gathering (includes fairs, festivals, concerts) Fee	\$50.00
4	Care Facilities Fee	\$50.00
5	School (Physical) Fee	\$50.00
6	Mobile Food Unit Fee	\$100.00
7	Organized Camp Fee	\$75.00
8	Recreational Water Facility Fee	\$100.00
9	Retail Food Store (1 Checkout) Fee	\$50.00
10	Retail Food Store (2 Checkouts) Fee	\$100.00
11	Retail Food Store (3 Checkouts) Fee	\$150.00
12	Retail Food Store (4 Checkouts) Fee	\$200.00
13	Retail Food Store (5 Checkouts) Fee	\$250.00

## 2016 Reporting Year

14	Retail Food Store (6 or More Checkouts) Fee	\$300.00
15	Temporary Food Service Establishment Fee	\$50.00
16	Vending Machine Permits Fee	\$50.00
17	Water Well Permits Fee	\$100.00
18	Campground Permits (1-10 Sites) Fee	\$50.00
19	Campground Permits (11-14 Sites) Fee	\$70.00
20	Campground Permits (15 Sites) Fee	\$75.00
21	Campground Permits (20 Sites) Fee	\$100.00
22	Campground Permits (25 Sites) Fee	\$125.00
23	Campground Permits (30 Sites) Fee	\$150.00
24	Campground Permits (35 Sites) Fee	\$175.00
25	Campground Permits (40 Sites) Fee	\$200.00
26	Campground Permits (45 Sites) Fee	\$225.00
27	Campground Permits (50 Sites) Fee	\$250.00

## 2016 Reporting Year

28	Campground Permits (55 Sites) Fee	\$275.00
29	Campground Permits (60 Sites) Fee	\$300.00
30	Campground Permits (65 Sites) Fee	\$325.00
31	Campground Permits (70 Sites) Fee	\$350.00
32	Campground Permits (75 Sites) Fee	\$375.00
33	Campground Permits (80 Sites) Fee	\$400.00
34	Family Day Care (7-12 Children) Fee	\$50.00
35	Day Care Centers (13-25 Children) Fee	\$100.00
36	Day Care Centers (>25 Children) Fee	\$150.00
37	Food Service Establishment (Seating 0-20) Fee	\$100.00
38	Food Service Establishment (Seating 21-50) (old 21-35) Fee	\$200.00
39	Food Service Establishment (Seating 21-50) (old 36-50) Fee	\$200.00
40	Food Service Establishment (Seating 51-80) (old 51-75) Fee	\$300.00
41	Food Service Establishment (Seating 51-80) (old 76-80) Fee	\$300.00

## 2016 Reporting Year

42	Food Service Establishment (Seating Over 80) Fee	\$400.00
43	Food Service Establishment w/ Liquor add Fee	\$100.00
44	Hotel/Motel (0-20 Rooms) Fee	\$100.00
45	Hotel/Motel (21-50 Rooms) (old 21-35) Fee	\$200.00
46	Hotel/Motel (21-50 Rooms) (old 36-50) Fee	\$200.00
47	Hotel/Motel (51-80 Rooms) (old 51-75) Fee	\$300.00
48	Hotel/Motel (51-80 Rooms) (old 76-80) Fee	\$300.00
49	Hotel/Motel (Over 80 Rooms) Fee	\$400.00
50	Individual, Innovative & Alternative Sewage Systems - Conventional Single Family Dwelling Fee	\$150.00
51	Individual, Innovative & Alternative Sewage SystemsAll other types Fee	\$300.00
52	Manufactured Home Communities (Up to 20 Sites) Fee	\$100.00
53	Manufactured Home Communities (25 Sites) Fee	\$125.00
54	Manufactured Home Communities (30 Sites) Fee	\$150.00
55	Manufactured Home Communities (35 Sites) Fee	\$175.00

## 2016 Reporting Year

56	Manufactured Home Communities (40 Sites) Fee	\$200.00
<b>57</b>	Manufactured Home Communities (45 Sites) Fee	\$225.00
58	Manufactured Home Communities (50 Sites) Fee	\$250.00
<b>59</b>	Manufactured Home Communities (55 Sites) Fee	\$275.00
60	Manufactured Home Communities (60 Sites) Fee	\$300.00
61	Manufactured Home Communities (65 Sites) Fee	\$325.00
62	Manufactured Home Communities (70 Sites) Fee	\$350.00
63	Manufactured Home Communities (75 Sites) Fee	\$375.00
64	Manufactured Home Communities (80 Sites) Fee	\$400.00
65	Subdivisions (1-5 Lots) Fee	\$100.00
66	Subdivisions (6-10 Lots) Fee	\$100.00
67	Subdivisions (11 Lots) Fee	\$110.00
68	Subdivisions (12 Lots) Fee	\$120.00
69	Subdivisions (13 Lots) Fee	\$130.00

## Beckley-Raleigh Health Department 2016 Reporting Year

#### Permit Fees

70	Subdivisions (14 Lots) Fee	\$140.00
71	Subdivisions (15 Lots) Fee	\$150.00
72	Subdivisions (16-18 Lots) Fee	\$180.00
73	Subdivisions (19-23 Lots) Fee	\$230.00
74	Subdivisions (24 Lots) Fee	\$240.00
75	Subdivisions (25 Lots) Fee	\$250.00
76	Subdivisions (26 Lots) Fee	\$260.00
77	Subdivisions (27 Lots) Fee	\$270.00
78	Subdivisions (28 Lots) Fee	\$280.00
79	Subdivisions (29 Lots) Fee	\$290.00
80	Subdivisions (30 Lots) Fee	\$300.00
81	Tattoo Studios Fee	\$200.00
82	Body Piercing Studio Fee	\$200.00
83	Sewage Cleaning Trucks Fee	\$16.00

## 2016 Reporting Year

Service		Fee for Service as of July 1
1	Duplicate Foodhandler's Card Fee	\$5.00
2	Food Worker Training-food handler's card- Volunteer/non-profit Fee	\$15.00
3	Food Worker Trainingfood handler's cards Fee	\$15.00
4	Campground Re-Inspection Fee	\$60.00
5	Child Care Center Re-Inspection Fee	\$50.00
6	Food Establishment Re-Inspection Fee	\$50.00
7	Hotel/Motel/ Lodging Re- Inspection Fee	\$40.00
8	Manufactured Home Community Re-Inspection Fee	\$40.00
9	Recreational Water Facilities Re-Inspection Fee	\$60.00
10	School Re-Inspection Fee (physical plant only) Fee	\$80.00
11	Sewage Re-Inspection Fee	\$0.00
12	Tattoo Studio/ Body Piercing Studio Re-Inspection Fee	\$40.00
13	Food Establishment Plan Review Fee (0-35 Seating Capacity) Fee	\$0.00

## 2016 Reporting Year

14	Food Establishment Plan Review Fee (36-75 Seating Capacity) Fee	\$0.00
15	Food Establishment Plan Review Fee (76 and Over Seating Capacity) Fee	\$0.00
16	Other Facilities Plan Review Fee Fee	\$0.00
17	Home Loan Evaluations-Individual Water Wells Fee	\$50.00
18	Home Loan Evaluations-Sewage Only Fee	\$120.00
19	Home Loan Evaluation -Water & Sewage Fee	\$120.00
20	Home Loan Evaluation -New Installation Fee	\$0.00
21	Home Loan Evaluations-Additional Visits Fee	\$0.00
22	Home Loan Evaluations-Sanitarian Fee Fee	\$0.00
23	Individual Water Samples Fee	\$50.00
24	Individual Water Sample Follow-up/Re-sample Fee	\$12.50
25	Subdivision Site Inspection Fee	\$0.00
26	Subdivision Consultation (No Charge if accompanied with a permit) Fee	\$50.00
27	Homeowner Installer's Test Fee	\$0.00

## 2016 Reporting Year

28	Community Water Consultation (No Charge if accompanied with a permit) Fee	\$80.00	
29	Health Education Fee	\$40.00	
30	Consultative Services (normally done in the field) Fee	\$40.00	
31	School Lunch Inspections Fee		
32	School Physical Inspections Fee	\$0.00	
33	Indoor Air Quality Evaluation (excluding cost of sample collection and/or analysis) Fee		
34	Nuisance Complaint Investigation Fee		
35	Animal Specimen/Rabies Testing (including head removal) Fee		
36	Animal Bite Inspections Fee	\$0.00	
37	Duplicate Permit Fee	\$0.00	
38	Change of Installer Fee	\$0.00	
39	Permit Re-Issue Fee	\$0.00	
40	Food handlers card 3-year profit or non-profit Fee	\$22.50	
41	Septic tank perc test inspection Fee	\$0.00	

#### **Beckley-Raleigh Health Department** 2016 Reporting Year

#### Service Fees

42	Septic tank final inspection Fee	\$0.00
43	Field visit 2 hours (currently food handler class on-site) Fee	\$0.00
44	DEP Sewage Tank Registration-that portion returned to LHD Fee	\$15.00

#### **Threat Preparedness**

Primary Location:

Additional Location:

**Board of Education** 

Raleigh County Courthouse

105 Adair street

116 1/2 North Heber Street

Beckley, WV 25801

Beckley, WV 25801

(304) 256-4500

(304) 255-9123

#### Feedback / Ideas

It would be helpful if the mont	thly phtpoc meetings were no	t always held on Fridays.	

#### **Promising Practices**

#### **Promising Practice #1**

Topic Area Community Health Assessment/Surveillance Communicable Disease Prevention/Control Chronic Disease Prevention

Administrative

Emergency Preparedness

Other

Environmental Health Protection

Specific Issue Addressed

#### **Beckley-Raleigh Health Department**

#### 2016 Reporting Year

The high number of hepatitis B cases in our county encouraged us to participate in the Special Hepatitis Project offered by the state.

Brief Description of Activity/Project

The Beckley-Raleigh County Health Department offered no cost Hepatitis B vaccinations to persons attending the Methadone Treatment Center, Beckley Work

Release inmates and high risk populations utilizing the services of the Sexually Transmitted Infection services at the Health Department.

Impact/Outcome

**Promising Practice #2** 

The Beckley-Raleigh County Health Department provided approximately 904 doses of Hepatitis B vaccine to high risk individuals. As of April 23, 2015 we completed a three dose series on 204 individuals and 143 had received a two dose series. We are continuing to participate in the program and are striving to complete the full series on as many as possible.

Topic Area						
Community Health Assessment/Surveillance	Administrative					
Communicable Disease Prevention/Control	Emergency Preparedness					
Chronic Disease Prevention	Other					
Environmental Health Protection						
Specific Issue Addressed						
Brief Description of Activity/Project						
Impact/Outcome						
Promising Practice #3						
Topic Area						
Community Health Assessment/Surveillance	Administrative					
Communicable Disease Prevention/Control	Emergency Preparedness					
Chronic Disease Prevention	Other					
Environmental Health Protection						
Specific Issue Addressed						

# Full Program Plan Report Beckley-Raleigh Health Department 2016 Reporting Year

Brief Description of Activity/Project

Impact/Outcome