

**Revised IDDW New Budget Methodology Summary Sheet**

October 1, 2019

**BASE BUDGET is determined by living arrangement category *(revised)***

LIVING ARRANGEMENT CATEGORIES	Low End	High End
YOUTH (Below 18) Living at Home with Family	\$29,643	\$33,081
ADULT: Living at Home with Family	\$38,283	\$44,231
ADULT: ISS Self Directed	\$82,519	\$94,830
ADULT: Waiver Group Home 4 People	\$79,991	\$87,415
ADULT: Individual Support Setting 3 People	\$106,653	\$112,463
ADULT: Individual Support Setting 2 People	\$127,983	\$133,387
ADULT: Individual Support Setting 1 Person	\$192,637	\$198,933

**If member's ICAP reports any items below, then ADD \$\$ TO the base budget range *(original)***

Add-Ons		
<b>MOTOR SKILLS</b>	Member Level =	ADD
If Raw Score = 39-54,	0	\$0
If Raw Score = 33-38,	1	\$1,459
If Raw Score = 27-32,	2	\$2,918
If Raw Score = 15-26,	3	\$4,377
If Raw Score = 1-14,	4	\$5,836
<b>PERSONAL LIVING SKILLS</b>	Member Level =	ADD
If Raw Score = 37-63,	0	\$0
If Raw Score = 30-36,	1	\$1,233
If Raw Score = 23-29,	2	\$2,466
If Raw Score = 12-22,	3	\$3,699
If Raw Score = 0-11,	4	\$4,932
<b>EXTERNALIZED PROBLEM BEHAVIOR</b>		ADD
If 1 or more of ICAP E2, E3 or E4 SEVERITY RATING=		
Extremely Serious -or- Very Serious	n/a	\$4,287
Moderately Serious -or- Slightly Serious	n/a	\$2,968
<b>ASOCIAL PROBLEM BEHAVIOR</b>		ADD
If 1 or more of ICAP E6 or E8 SEVERITY RATING=		
Extremely Serious -or- Very Serious	n/a	\$3,840

**BUDGET LETTER** will reflect a Low End up to a High End range WITH ADD-ONS

CARECONNECTION© will reflect the High End WITH ADD-ONS

**STOP-LOSS Rule**

If a person's spend exceeds the maximum of the budget range, then this rule will apply.

A person enrolled as of 3/1/18 will receive no less than 80% of his/her spend. Individuals receiving less may access the Exceptions Process and, if unsuccessful, then the Medicaid Fair Hearing process.

**STOP-GAIN Rule**

If a person's spend exceeds the maximum of the budget range, then this rule will apply. A person enrolled as of 3/1/18 will receive no more than 120% of his/her spend.

No need to access Exceptions process in these cases.