

Example 1	Low-End	High-End
Youth < 18	\$29,643	\$33,081
ADD-ONS		
Motor Skills Level= 3 (Raw Score 22)	\$4,377	
Personal Living Skills Level = 3 (Raw Score=15)	\$3,699	
ICAP E2 = Very Serious	\$4,287	
ICAP E3 - Very Serious		
ICAP E4 = Very Serious		
ICAP E6 = Very Serious	\$0	
ICAP E8 = Very Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$42,006	\$45,444
Amount that would go into CareConnection©	\$45,444	

2016 Spend \$19,819

Upper Limit of New Budget \$45,444

\$19,819 is less than \$45,444 so the Stop Gain Rule is applied

120% of \$19,819 is \$23,782

\$23,782 is less than \$45,333 so the new upper budget limit is \$23,782

