

Example 4	Low-End	High-End
Four person ISS	\$78,540	\$85,687
ADD-ONS		
Motor Skills Level= 1 (Raw Score 34)	\$1,459	
Personal Living Skills Level = 1 (Raw Score=31)	\$1,233	
ICAP E2 =Moderately Serious	\$2,968	
ICAP E3 -Moderately Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$84,200	\$91,347
Amount that would go into CareConnection©	\$91,347	

2016 Spend \$115,278
 Upper Limit of New Budget \$91,347
 \$115,278 is more than \$91,347 so the Stop Loss Rule is applied
 80% of \$115,278 is \$92,222

\$92,222 is more than \$91,347 so the new upper limit of the budget is now \$92,222

