

Example 5	Low-End	High-End
Three person ISS	\$104,318	\$110,027
ADD-ONS		
Motor Skills Level= 1 (Raw Score 36)	\$1,459	
Personal Living Skills Level = 2 (Raw Score=29)	\$2,466	
ICAP E2 = Not Serious		
ICAP E3 - Slightly Serious	\$2,968	
ICAP E4 = Moderately Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Slightlyly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$111,211	\$116,920
Amount that would go into CareConnection©	\$116,920	

2016 Spend

\$73,971

Upper Limit of New Budget

\$116,920

\$73,971 is more than \$116,920 so the Stop Gain Rule is applied

120% of \$73,971 is \$88,765

\$88,765 is less than \$116,920 so the new upper budget limit is \$88,765