

Example 4	Low-End	High-End
Three person ISS	\$104,318	\$110,027
ADD-ONS		
Motor Skills Level= 1 (Raw Score37)	\$1,459	
Personal Living Skills Level = 1 (Raw Score=36)	\$1,233	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 =Not Serious		
ICAP E4 = Slightly Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Slightlyly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$109,978	\$115,687
Amount that would go into CareConnection©	\$115,687	

2016 Spend \$120,003
Upper Limit of New Budget \$115,687
\$120,003 is more than the \$115,687 so the Stop Loss Rule is applied
80% of \$120,003 is \$96,002

\$96,002 is less than \$115,687 so the upper limit of the budget remains \$115,687