

Example 3	Low-End	High-End
Three person ISS	\$104,318	\$110,027
ADD-ONS		
Motor Skills Level= 4 (Raw Score 2)	\$5,836	
Personal Living Skills Level = 4 (Raw Score=10)	\$4,932	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 =Moderately Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Very Serious	\$3,840	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$121,894	\$127,603
Amount that would go into CareConnection©	\$127,603	

2016 Spend \$151,532
Upper Limit of New Budget \$127,603
\$151,532 is more than \$127,603 so the Stop Loss Rule is applied
80% of \$151,532 is \$121,225

\$121,225 is less than \$127,603 so the upper limit of the budget remains \$127,603