

Example 2	Low-End	High-End
Three person ISS	\$104,318	\$110,027
<b>ADD-ONS</b>		
Motor Skills Level= 2 (Raw Score 30)	\$2,918	
Personal Living Skills Level = 2 (Raw Score=27)	\$2,466	
ICAP E2 = Not Serious		
ICAP E3 = Not Serious	\$2,968	
ICAP E4 = Slightly Serious		
ICAP E6 = Very Serious		
ICAP E8 = Extremely Serious	\$3,840	
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$116,510	\$122,219
Amount that would go into CareConnection©	\$122,219	

2016 Spend \$154,968  
Upper Limit of New Budget \$122,219  
\$154,968 is more than \$122,219 so the Stop Loss Rule is applied  
80% of \$154,969 is \$123,975

\$123,975 is more than \$122,219 so the upper range of the budet is now \$123,975