

Example 5	Low-End	High-End
Two person ISS	\$123,279	\$128,562
ADD-ONS		
Motor Skills Level= 2 (Raw Score 28)	\$2,918	
Personal Living Skills Level = 2 (Raw Score=25)	\$2,466	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$131,631	\$136,914
Amount that would go into CareConnection©	\$136,914	

2016 Spend \$135,194
 Upper Limit of New Budget \$136,914
 \$135,194 is less than \$136,914 so the Stop Gain Rule is applied
 120% of \$135,914 is \$164,296.

\$136,914 is less than \$164,296 so the upper range of the budget remains \$136,914