

Example 3	Low-End	High-End
Two person ISS	\$123,279	\$128,562
<b>ADD-ONS</b>		
Motor Skills Level= 0 (Raw Score 40)	\$0	
Personal Living Skills Level = 1 (Raw Score=36)	\$1,233	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderatelyly Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$127,480	\$132,763
Amount that would go into CareConnection©	\$132,763	

2016 Spend \$130,316  
Upper Limit of New Budget \$132,763  
\$130,316 is less than \$132,763 so the Stop Gain Rule is applied  
120% of \$130,316 is \$156,379.

\$156,379 is more than \$132,763 so the upper limit of the budget remains \$132,763