

Example 1	Low-End	High-End
Two person ISS	\$123,279	\$128,562
ADD-ONS		
Motor Skills Level= 0 (Raw Score 38)	\$0	
Personal Living Skills Level = 4 (Raw Score=11)	\$4,932	
ICAP E2 = Moderately Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$131,179	\$136,462
Amount that would go into CareConnection©	\$136,462	

2016 Spend \$131,581
Upper Limit of New Budget \$136,462
\$131,581 is less than \$136,462 so Stop Gain Rule is applied
120% of \$131,581 is \$157,897

\$157,897 is more than \$136,462 so the upper range of the budget remains \$136,462