May 13, 2020

Cynthia Beane, MSW, LCSW
Commissioner
Bureau for Medical Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3706

Re: West Virginia Home and Community-Based Services Aged and Disabled Waiver (CMS Control Number WV.0134.R06.06)

Dear Commissioner Beane:

I am pleased to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your request to amend West Virginia’s Medicaid Home and Community-Based Services (HCBS) Aged and Disabled Waiver. The CMS Control Number for the amendment is WV.0134.R06.04. Please refer to this number in all future correspondence regarding this amendment.

This amendment adds 503 unduplicated participant slots to Year 5 of the current approved ADW Waiver application. This amendment updates (1) Appendix B Number Served, Unduplicated Number of Participants, and (2) Appendix J Derivation of Estimates, Number of Unduplicated Participants Served, and Factor D estimates for Waiver 5.

Estimated expenditures demonstrate that the waiver will remain cost neutral for each waiver year, as reflected in the estimates below. The effective date of this amendment is 07/01/2019.

<table>
<thead>
<tr>
<th>Waiver Year</th>
<th>C Factor Estimates</th>
<th>D Factor Estimates</th>
<th>D’ Factor Estimates</th>
<th>G Factor Estimates</th>
<th>G’ Factor Estimates</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>6,385</td>
<td>18,352.52</td>
<td>7,665.00</td>
<td>57,396.00</td>
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<td>6,151</td>
<td>19,831.63</td>
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<td>22,054.92</td>
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<td>63,747.00</td>
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<td>5</td>
<td>7,026</td>
<td>19,223.82</td>
<td>8,505.00</td>
<td>66,017.00</td>
<td>11,435.00</td>
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</tbody>
</table>

This approval is subject to your agreement to serve no more individuals than the number indicated in the “C Factor Estimates” shown in the table above. If the State chooses to make
additional alterations to this waiver, an amendment must be submitted for CMS review and approval.

If you have any questions concerning this information, please contact me at (206) 615-2356, or your staff may contact Chuck Steinmetz at charles.steinmetz@cms.hhs.gov or (215) 861-4169.

Sincerely,

David L. Meacham
Division of HCBS Operations and Oversight

cc:
Patricia Nisbet, MA, LSW