



Region III/Division of Medicaid and Children's Health Operations

SWIFT #070320184075

September 24, 2018

Cynthia Beane, MSW, LCSW
Commissioner
Bureau for Medical Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3706

Re: West Virginia's Home and Community-Based Services Traumatic Brain Injury Waiver, CMS Control Number, WV.0876.R01.01

Dear Commissioner Beane:

I am pleased to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your request to amend West Virginia's Medicaid Home and Community Based Services (HCBS) Traumatic Brain Injury Waiver. The CMS Control Number for the amendment is WV.0876.R01.01. Please refer to this number in all future correspondence regarding this amendment.

Specifically, this amendment adds two (2) transition services to support those individuals transitioning from nursing homes, hospitals, and Institutions for Mental Disease (IMDs) to the community effective 01/01/19. The two (2) new services include: Community Transition Services and Pre-transition Case Management. The amendment also adds add 20 additional slots for Waiver Year 3, 4, and 5 (FY18, FY19 and FY20) effective 07/01/17.

Estimated expenditures demonstrate that the waiver will remain cost neutral for each waiver year, as reflected in the estimates below. The effective date of this amendment is 07/01/2017 for the increase in the unduplicated participants and 01/01/2019 for the transition services.

Waiver Year	C Factor Estimates	D Factor Estimates	D' Factor Estimates	G Factor Estimates	G'' Factor Estimates
1	74	30449.00	10903.00	57396.00	8406.00
2	70	31972.00	11448.00	59440.00	9078.00
3	86	33566.30	12020.00	61556.00	9804.00
4	82	35376.00	12621.00	63747.00	10588.00
5	79	37225.82	13252.00	66017.00	11435.00

This approval is subject to your agreement to serve no more individuals than those indicated above. If the State chooses to make additional alterations to this waiver, an amendment must be submitted for approval.

We appreciate the assistance and cooperation provided by your staff throughout the amendment process and wish you every success in your implementation of this waiver program modification. If you have any questions about this amendment, please contact Margaret Kosherzenko of my staff at 215-861-4288.

Sincerely,

Francis T. McCullough
Associate Regional Administrator

cc: Patricia Nisbet, BMS
Daphne Hicks, CMS