

MEDICAID REPORT

March 2025



WEST VIRGINIA DEPARTMENT OF
**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
May 2025

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 EXPENDITURES BY PROVIDER TYPE
 SFY2025

	MONTH OF MARCH 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 03/31/25	SFY2025	Current Month Ended 03/31/25	Current Month Ended 03/31/25	Year To-Date Thru 03/31/25	04/01/25 Thru 6/30/2025
EXPENDITURES:								
Inpatient Hospital - Reg. Payments	83,817,704	80,487,667	6,144,448	80,487,667	6,439,013	6,439,013	61,069,876	19,417,791
Inpatient Hospital - DSH	50,312,786	53,500,000	-	53,500,000	4,280,000	4,280,000	40,656,859	12,843,141
Inpatient Hospital - Supplemental Payments	-	-	-	-	-	-	3,075,777	(3,075,777)
Inpatient Hospital - GME Payments	14,955,984	13,452,984	-	13,452,984	1,076,239	1,076,239	12,379,827	1,073,157
Mental Health Facilities	9,303,347	6,126,772	775,087	6,126,772	490,142	490,142	7,679,163	(1,552,391)
Mental Health Facilities - DSH Adjustment Payments	21,401,331	18,887,045	-	18,887,045	1,510,964	1,510,964	14,165,283	4,721,762
Nursing Facility Services - Regular Payments	1,015,122,804	977,819,307	80,663,423	977,819,307	78,225,545	78,225,545	792,483,906	185,335,401
Nursing Facility Services - Supplemental Payments	-	25,000,000	-	25,000,000	2,000,000	2,000,000	-	25,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	72,228,418	63,354,257	6,112,910	63,354,257	5,068,341	5,068,341	57,618,739	5,735,518
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-	-	-
Physicians Services - Regular Payments	31,193,313	26,937,348	2,272,416	26,937,348	2,154,988	2,154,988	20,327,270	6,610,079
Physicians Services - Supplemental Payments	-	-	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	40,442,837	36,161,261	4,621,402	36,161,261	2,892,901	2,892,901	35,610,870	550,392
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-	-	-
Prescribed Drugs	870,892,219	982,436,076	64,865,385	982,436,076	78,594,886	78,594,886	634,878,889	347,557,187
Drug Rebate Offset - National Agreement	(499,047,033)	(555,000,000)	(37,837,892)	(555,000,000)	(44,400,000)	(44,400,000)	(338,497,108)	(216,502,892)
Drug Rebate Offset - State Sidebar Agreement	(110,721,125)	(50,000,000)	(669,620)	(50,000,000)	(4,000,000)	(4,000,000)	(80,796,782)	30,796,782
Drug Rebate Offset - MCO National	(6,058,271)	(10,600,000)	(563,432)	(10,600,000)	(848,000)	(848,000)	(4,216,581)	(6,383,419)
Drug Rebate Offset - MCO State Sidebar Agreement	-	-	291	-	-	-	554	(554)
ODD Medication Assisted Treatment—Drugs	88,015,331	-	7,939,258	-	-	-	74,974,248	(74,974,248)
Dental Services	4,984,609	3,176,416	373,013	3,176,416	254,113	254,113	3,532,215	(355,799)
Other Practitioners Services - Regular Payments	204,036,097	148,476,163	264,424	148,476,163	11,878,093	11,878,093	5,223,606	143,252,557
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-	-	-
Clinic Services	3,424,613	2,830,187	8,506	2,830,187	226,415	226,415	165,340	2,664,847
Lab & Radiological Services	6,347,377	2,973,175	443,093	2,973,175	237,854	237,854	4,029,261	(1,056,087)
Home Health Services	19,827,448	22,173,528	2,226,835	22,173,528	1,773,882	1,773,882	13,415,641	8,757,887
Hysterectomies/Sterilizations	4,402	2,617	392	2,617	209	209	1,566	1,051
Pregnancy Terminations ⁽²⁾	-	9,500	-	9,500	760	760	-	9,500
EPSDT Services	1,624,351	984,638	149,386	984,638	78,771	78,771	1,216,148	(231,510)
Rural Health Clinic Services	3,596,071	1,635,084	257,359	1,635,084	130,807	130,807	2,027,157	(392,073)
Medicare Health Insurance Payments - Part A Premiums	29,878,225	30,546,783	2,518,748	30,546,783	2,443,743	2,443,743	23,352,794	7,193,989
Medicare Health Insurance Payments - Part B Premiums	147,248,461	171,623,734	13,092,223	171,623,734	13,729,899	13,729,899	113,240,461	58,383,273
120% - 134% Of Poverty	16,268,702	16,303,907	1,181,780	16,303,907	1,304,313	1,304,313	10,547,559	5,756,348
135% - 175% Of Poverty	-	-	-	-	-	-	-	-
Coinsurance And Deductibles	13,872,088	13,234,165	1,833,346	13,234,165	1,058,733	1,058,733	10,682,047	2,552,118

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
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 SFY2025

	MONTH OF MARCH 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 03/31/25	SFY2025	Current Month Ended 03/31/25	Current Month Ended 03/31/25	Year To-Date Thru 03/31/25	04/01/25 Thru 6/30/2025
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,266,208,133	2,252,164,686	179,783,325		180,173,175		1,674,825,897	577,338,789
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	2,557,631	2,345,281	479,715		187,622		2,314,587	30,694
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	329,808,774	425,642,440	38,196,223		34,051,395		286,341,757	139,300,683
Home & Community-Based Services (Aged/Disabled)	56,452,071	173,750,658	19,664,206		13,900,053		148,259,506	25,491,152
Home & Community-Based Services (Traumatic Brain Injury)	1,275,260	2,366,248	248,091		189,300		2,017,557	348,691
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	15,087,039	79,295,592	5,819,463		6,343,647		67,349,155	11,946,437
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	675,729	2,173,559	43,903		173,885		379,282	1,794,277
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	37,776,695	27,406,107	4,730,365		2,192,489		32,709,846	(5,303,739)
Emergency Services Undocumented Aliens	862,430	599,959	104,205		47,997		943,549	(343,590)
Federally Qualified Health Center	16,145,868	19,980,394	930,749		1,598,432		7,796,235	12,184,159
Non-Emergency Medical Transportation	39,975,647	38,198,127	3,306,083		3,055,850		29,262,677	8,935,450
Physical Therapy	1,022,382	970,227	126,203		77,618		723,586	246,641
Occupational Therapy	424,227	377,068	38,698		30,165		271,905	105,163
Services for Speech, Hearing & Language	285,602	250,955	24,605		20,076		208,736	42,219
Prosthetic Devices, Dentures, Eyeglasses	830,381	784,017	68,044		62,721		574,187	209,830
Diagnostic Screening & Preventive Services	92,984	62,227	6,786		4,978		61,527	700
Nurse Mid-Wife	119,754	99,331	6,182		7,946		59,152	40,179
Emergency Hospital Services	1,347	-	-	-	-	-	-	-
Critical Access Hospitals	24,477,636	23,478,001	2,771,929		1,878,240		21,854,669	1,623,332
Nurse Practitioner Services	6,088,515	4,369,853	575,878		349,588		4,279,646	90,207
School Based Services	32,300,499	30,000,000	290,504		2,400,000		1,967,825	28,032,175
Rehabilitative Services (Non-School Based)	32,984,078	28,282,709	3,803,214		2,356,892		25,538,546	2,744,163
2a) Opioid Treatment Program (OTP) - Methadone services	163,700	-	3,150		-		2,876,622	(2,876,622)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	4,567	-	35,520		-		424,891	(424,891)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,203,875	-	920,275		-		7,873,898	(7,873,898)
2a) OUD Medicaid Assisted Treatment Services	16,943,910	-	2,205,525		-		14,209,566	(14,209,566)
2a) Opioid Treatment Program (OTP) - Other	689,814	-	114,799		-		708,697	(708,697)
Private Duty Nursing	5,407,133	3,524,030	426,043		281,922		4,192,704	(668,674)
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	2,022,694	2,494,719	51		199,577		306,627	2,188,092
Other Care Services	33,133,542	34,525,780	3,753,394		2,762,062		24,407,215	10,118,565
Less: Recoupments	-	-	(412,619)		-		(7,473,350)	7,473,350
NET MEDICAID EXPENDITURES:	5,067,994,004	5,235,674,582	424,737,290		418,948,242		3,874,111,282	1,361,563,300

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
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 SFY2025

MONTH OF MARCH 2025

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 03/31/25	Current Month Ended 03/31/25	Year To-Date Thru 03/31/25	04/01/25 Thru 6/30/2025
Collections: Third Party Liability (line 9A on CMS-64)	(6,776,262)	-	-	-	(8,149,410)	8,149,410
Collections: Probate (line 9B on CMS-64)	(4,205,201)	-	-	-	(1,248,398)	1,248,398
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(472,244)	-	-	-	(140,339)	140,339
Collections: Other (line 9D on CMS-64)	(32,211,509)	-	-	-	(14,514,848)	14,514,848
NET EXPENDITURES and CMS-64 ADJUSTMENTS:	5,024,328,788	5,235,674,582	424,737,290	418,948,242	3,850,058,287	1,385,616,295
Plus: Medicaid Part D Expenditures	52,812,392	53,881,349	5,118,780	4,310,508	42,675,166	11,206,183
Plus: State Only Medicaid Expenditures	204,570	258,896	15,614	20,712	190,090	68,806
Plus: Money Follow the Person Expenditures	1,049,581	1,194,667	148,718	95,573	894,671	299,997
TOTAL MEDICAID EXPENDITURES	\$5,078,395,331	\$5,291,009,494	\$430,020,403	\$423,375,035	\$3,893,818,213	\$1,397,191,281
Plus: Reimbursables ⁽¹⁾	5,819,748	-	531,579	-	4,904,919	(4,904,919)
Plus: NATCEP/PASARR/Eligibility Exams	242,674	209,422	9,500	16,754	202,007	7,415
Plus: HIT Incentive Payments	-	-	-	-	-	-
TOTAL EXPENDITURES	\$5,084,457,753	\$5,291,218,915	\$430,561,482	\$423,391,789	\$3,898,925,139	\$1,392,293,776

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$ 24,244,617 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 MEDICAID CASH REPORT
 SFY2025

MONTH OF MARCH 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024	Current Month Ended 03/31/25	Year-To-Date Thru 03/31/25	04/01/25 Thru 06/30/25	SFY2025
REVENUE SOURCES					
Beg. Bal. 7/01/22 (5084/1020 prior mth)	127,247,384	54,734,354	51,699,646	-	51,699,646
MATCHING FUNDS					
General Revenue (0403/189)	267,202,774	34,867,246	102,571,866	(34,867,246)	67,704,620
Prescription Drugs (FFS)	-	2,171,476	19,740,698	-	19,740,698
Physical and Occupational Therapy (FFS)	-	5,734	68,792	-	68,792
Speech, Hearing, and Language Disorders (FFS)	-	-	12,813	-	12,813
Respiratory Care Services (FFS)	-	-	10,083	-	10,083
Clinic Services (FFS)	-	-	144,471	-	144,471
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	-	-	3,176	-	3,176
Dental Services (FFS)	-	-	166,390	-	166,390
Podiatry Services, Optometry Services, and Prosthetics (FFS)	-	-	31,078	-	31,078
Chiropractic Services (FFS)	-	436	5,206	-	5,206
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	-	-	11,847,294	-	11,847,294
Hospice Benefits (FFS)	-	-	1,398,793	-	1,398,793
Case Management (FFS)	-	-	110,938	-	110,938
Institution for Mental Disease Services (FFS)	-	-	1,276,985	-	1,276,985
Intermediate Care Facility Services (FFS)	-	-	3,233,567	-	3,233,567
Health Homes for Enrollees with Chronic Conditions (FFS)	-	-	127,329	-	127,329
Managed Care Organizations (FFS)	-	-	113,493,869	-	113,493,869
Substance Use Disorder Waiver (FFS)	-	255,452	842,151	-	842,151
IDD Waiver (0403/466)	108,541,736	33,086,038	91,919,825	5,767,737	97,687,562
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	454,300	2,596,000	(259,600)	2,336,400
Tertiary Funding (0403/547)	6,356,000	1,112,300	6,356,000	(635,600)	5,720,400
Traumatic Brain Injury (0403/835)	800,000	377,600	800,000	(80,000)	720,000
Title XIX Waiver for Seniors (0403-533)	13,593,620	5,618,698	13,593,620	-	13,593,620
Medical Services Surplus (0403/633)	-	-	-	18,000,000	18,000,000
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	23,126,633	6,996,523	27,386,092	-	27,386,092
Lottery Waiver (0420/539)	10,839,825	-	4,935,276	1,645,090	6,580,366
Lottery Transfer (5405/871)	16,400,070	4,100,016	16,400,070	-	16,400,070
Excess Lottery (5365/189)	60,716,750	-	17,000,000	46,232,578	63,232,578
Lottery Surplus (5405/68199)	14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)	17,000,000	-	-	17,000,000	17,000,000
Trust Fund Appropriation (5185/189)	55,000,000	6,800,000	42,708,828	6,567,254	49,276,082
Provider Tax (5090/189)	393,594,315	-	473,594,315	41,477,617	515,071,932
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 MEDICAID CASH REPORT
 SFY2025

MONTH OF MARCH 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024	Current Month Ended 03/31/25	Year-To-Date Thru 03/31/25	04/01/25 Thru 06/30/25	SFY2025
Certified Match	18,829,653	706,533	9,063,318	5,288,932	14,352,250
Reimbursables - Amount Reimbursed	5,281,103	-	5,108,030	(5,108,030)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	512,476	78,630	624,465	(624,465)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	1,563,870	-	1,381,512	(1,381,512)	-
TOTAL MATCHING FUNDS	\$ 1,143,952,210	\$ 151,365,336	\$ 1,035,002,497	\$ 99,022,754	\$ 1,134,025,251
FEDERAL FUNDS	3,991,384,983	303,406,569	2,888,283,431	1,203,446,878	4,091,730,309
TOTAL REVENUE SOURCES	\$ 5,135,337,193	\$ 454,771,904	\$ 3,923,285,927	\$ 1,302,469,632	\$ 5,225,755,560
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,084,457,753	\$ 430,561,482	\$ 3,898,925,139	\$ 1,392,293,776	\$ 5,291,218,915
TOTAL	\$ 50,879,440	\$ 24,210,422	\$ 24,360,788	\$ (89,824,144)	\$ (65,463,356)

Notes: FMAP (73.84% applicable Oct 2024 - Jun 2025)
 FFS: Fee For Service