

# MEDICAID REPORT

January 2025



WEST VIRGINIA DEPARTMENT OF  
**HUMAN  
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and  
Legislative Oversight Commission on Health and  
Human Resources Accountability  
March 2025

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2025

	MONTH OF JANUARY 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 01/31/25	SFY2025	Current Month Ended 01/31/25	Current Month Ended 01/31/25	Year To-Date Thru 01/31/25	02/01/25 Thru 6/30/2025
<b>EXPENDITURES:</b>								
Inpatient Hospital - Reg. Payments	83,817,704	80,487,667	5,673,769	80,487,667	6,439,013	6,439,013	50,352,330	30,135,337
Inpatient Hospital - DSH	50,312,786	53,500,000	-	53,500,000	4,280,000	4,280,000	27,106,078	26,393,922
Inpatient Hospital - Supplemental Payments	-	-	-	-	-	-	3,075,777	(3,075,777)
Inpatient Hospital - GME Payments	14,955,984	13,452,984	-	13,452,984	1,076,239	1,076,239	8,058,417	5,394,567
Mental Health Facilities	9,303,347	6,126,772	596,360	6,126,772	490,142	490,142	6,414,435	(287,663)
Mental Health Facilities - DSH Adjustment Payments	21,401,331	18,887,045	-	18,887,045	1,510,964	1,510,964	9,443,522	9,443,523
Nursing Facility Services - Regular Payments	1,015,122,804	977,819,307	86,132,518	977,819,307	78,225,545	78,225,545	618,681,994	359,137,313
Nursing Facility Services - Supplemental Payments	-	25,000,000	-	25,000,000	2,000,000	2,000,000	-	25,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	72,228,418	63,354,257	6,086,230	63,354,257	5,068,341	5,068,341	43,906,048	19,448,209
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-	-	-
Physicians Services - Regular Payments	31,193,313	26,937,348	1,905,650	26,937,348	2,154,988	2,154,988	16,031,575	10,905,774
Physicians Services - Supplemental Payments	-	-	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	40,442,837	36,161,261	3,769,829	36,161,261	2,892,901	2,892,901	27,898,306	8,262,956
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-	-	-
Prescribed Drugs	870,892,219	982,436,076	53,818,812	982,436,076	78,594,886	78,594,886	514,198,232	468,237,844
Drug Rebate Offset - National Agreement	(499,047,033)	(555,000,000)	(30,336,079)	(555,000,000)	(44,400,000)	(44,400,000)	(296,535,124)	(258,464,876)
Drug Rebate Offset - State Sidebar Agreement	(110,721,125)	(50,000,000)	(26,261,194)	(50,000,000)	(4,000,000)	(4,000,000)	(78,460,711)	28,460,711
Drug Rebate Offset - MCO National	(6,058,271)	(10,600,000)	(696,414)	(10,600,000)	(848,000)	(848,000)	(3,585,136)	(7,014,864)
Drug Rebate Offset - MCO State Sidebar Agreement	-	-	-	-	-	-	263	(263)
ODD Medication Assisted Treatment—Drugs	88,015,331	-	6,519,493	-	-	-	60,563,062	(60,563,062)
Dental Services	4,984,609	3,176,416	302,044	3,176,416	254,113	254,113	2,858,812	317,604
Other Practitioners Services - Regular Payments	204,036,097	148,476,163	219,998	148,476,163	11,878,093	11,878,093	4,731,591	143,744,572
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-	-	-
Clinic Services	3,424,613	2,830,187	3,612	2,830,187	226,415	226,415	150,727	2,679,460
Lab & Radiological Services	6,347,377	2,973,175	349,840	2,973,175	237,854	237,854	3,248,200	(275,026)
Home Health Services	19,827,448	22,173,528	(471,402)	22,173,528	1,773,882	1,773,882	9,318,219	12,855,309
Hysterectomies/Sterilizations	4,402	2,617	-	2,617	209	209	390	2,227
Pregnancy Terminations <sup>(2)</sup>	-	9,500	-	9,500	760	760	-	9,500
EPSDT Services	1,624,351	984,638	142,497	984,638	78,771	78,771	914,647	69,991
Rural Health Clinic Services	3,596,071	1,635,084	204,895	1,635,084	130,807	130,807	1,578,858	56,226
Medicare Health Insurance Payments - Part A Premiums	29,878,225	30,546,783	2,677,529	30,546,783	2,443,743	2,443,743	18,158,064	12,388,719
Medicare Health Insurance Payments - Part B Premiums	147,248,461	171,623,734	13,028,408	171,623,734	13,729,899	13,729,899	87,102,008	84,521,726
120% - 134% Of Poverty	16,268,702	16,303,907	1,165,870	16,303,907	1,304,313	1,304,313	8,195,099	8,108,808
135% - 175% Of Poverty	-	-	-	-	-	-	-	-
Coinsurance And Deductibles	13,872,088	13,234,165	911,034	13,234,165	1,058,733	1,058,733	7,786,014	5,448,151

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2025

	MONTH OF JANUARY 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 01/31/25	SFY2025	Current Month Ended 01/31/25	Current Month Ended 01/31/25	Year To-Date Thru 01/31/25	02/01/25 Thru 6/30/2025
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,266,208,133	2,252,164,686	181,410,816			180,173,175	1,247,804,315	1,004,360,371
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	2,557,631	2,345,281	-			187,622	1,698,428	646,853
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	329,808,774	425,642,440	30,616,980			34,051,395	218,278,901	207,363,539
Home & Community-Based Services (Aged/Disabled)	56,452,071	173,750,658	14,443,830			13,900,053	111,346,583	62,404,075
Home & Community-Based Services (Traumatic Brain Injury)	1,275,260	2,366,248	195,675			189,300	1,570,932	795,316
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	15,087,039	79,295,592	8,523,013			6,343,647	52,232,357	27,063,235
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	675,729	2,173,559	27,591			173,885	300,074	1,873,485
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	37,776,695	27,406,107	1,870,973			2,192,489	24,771,526	2,634,581
Emergency Services Undocumented Aliens	862,430	599,959	95,481			47,997	685,488	(85,529)
Federally Qualified Health Center	16,145,868	19,980,394	565,630			1,598,432	6,054,767	13,925,627
Non-Emergency Medical Transportation	39,975,647	38,198,127	3,198,986			3,055,850	22,750,237	15,447,890
Physical Therapy	1,022,382	970,227	59,068			77,618	517,132	453,095
Occupational Therapy	424,227	377,068	22,966			30,165	202,903	174,165
Services for Speech, Hearing & Language	285,602	250,955	16,044			20,076	167,825	83,130
Prosthetic Devices, Dentures, Eyeglasses	830,381	784,017	47,468			62,721	464,185	319,832
Diagnostic Screening & Preventive Services	92,984	62,227	6,885			4,978	49,757	12,470
Nurse Mid-Wife	119,754	99,331	3,371			7,946	47,905	51,426
Emergency Hospital Services	1,347	-	-	-	-	-	-	-
Critical Access Hospitals	24,477,636	23,478,001	1,893,679			1,878,240	17,303,355	6,174,646
Nurse Practitioner Services	6,088,515	4,369,853	385,322			349,588	3,264,031	1,105,822
School Based Services	32,300,499	30,000,000	118,609			2,400,000	1,510,398	28,489,602
Rehabilitative Services (Non-School Based)	32,984,078	28,282,709	2,027,187			2,356,892	19,089,026	9,193,683
2a) Opioid Treatment Program (OTP) - Methadone services	163,700	-	15,142			-	2,868,823	(2,868,823)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	4,567	-	50,846			-	345,728	(345,728)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,203,875	-	870,750			-	5,976,848	(5,976,848)
2a) OUD Medicaid Assisted Treatment Services	16,943,910	-	3,841,916			-	10,478,992	(10,478,992)
2a) Opioid Treatment Program (OTP) - Other	689,814	-	205,067			-	523,003	(523,003)
Private Duty Nursing	5,407,133	3,524,030	539,682			281,922	3,371,010	153,020
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	2,022,694	2,494,719	-			199,577	306,474	2,188,245
Other Care Services	33,133,542	34,525,780	2,888,626			2,762,062	18,551,425	15,974,355
Less: Recoupments	-	-	(301,081)			-	(301,081)	301,081
<b>NET MEDICAID EXPENDITURES:</b>	<b>5,067,994,004</b>	<b>5,235,674,582</b>	<b>379,383,821</b>			<b>418,948,242</b>	<b>2,923,423,044</b>	<b>2,312,251,538</b>

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2025

MONTH OF JANUARY 2025

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 01/31/25	Current Month Ended 01/31/25	Year To-Date Thru 01/31/25	02/01/25 Thru 6/30/2025
Collections: Third Party Liability (line 9A on CMS-64)	(6,776,262)	-	-	-	(8,149,410)	8,149,410
Collections: Probate (line 9B on CMS-64)	(4,205,201)	-	-	-	(1,248,398)	1,248,398
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(472,244)	-	-	-	(140,339)	140,339
Collections: Other (line 9D on CMS-64)	(32,211,509)	-	-	-	(14,514,848)	14,514,848
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>5,024,328,788</b>	<b>5,235,674,582</b>	<b>379,383,821</b>	<b>418,948,242</b>	<b>2,899,370,049</b>	<b>2,336,304,533</b>
Plus: Medicaid Part D Expenditures	52,812,392	53,881,349	4,740,793	4,310,508	32,825,841	21,055,508
Plus: State Only Medicaid Expenditures	204,570	258,896	16,738	20,712	158,730	100,166
Plus: Money Follow the Person Expenditures	1,049,581	1,194,667	78,487	95,573	625,548	569,119
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$5,078,395,331</b>	<b>\$5,291,009,494</b>	<b>\$384,219,840</b>	<b>\$423,375,035</b>	<b>\$2,932,980,168</b>	<b>\$2,358,029,325</b>
Plus: Reimbursables <sup>(1)</sup>	5,819,748	-	436,775	-	3,796,213	(3,796,213)
Plus: NATCEP/PASARR/Eligibility Exams	242,674	209,422	12,625	16,754	190,247	19,175
Plus: HIT Incentive Payments	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$5,084,457,753</b>	<b>\$5,291,218,915</b>	<b>\$384,669,240</b>	<b>\$423,391,789</b>	<b>\$2,936,966,628</b>	<b>\$2,354,252,287</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$ 16,266,584 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2025

	MONTH OF JANUARY 2025		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024		SFY2024	Current Month Ended 01/31/25	Year-To-Date Thru 01/31/25	02/01/25 Thru 06/30/25	SFY2025
<b>REVENUE SOURCES</b>							
Beg. Bal. 7/01/22 (5084/1020 prior mth)	127,247,384		127,247,384	18,047,556	51,699,646	-	51,699,646
<b>MATCHING FUNDS</b>							
General Revenue (0403/189)	267,202,774		267,202,774	11,284,104	39,720,044	27,984,576	67,704,620
Prescription Drugs (FFS)	-		-	3,290,117	11,581,211	8,159,487	19,740,698
Physical and Occupational Therapy (FFS)	-		-	5,732	34,624	34,168	68,792
Speech, Hearing, and Language Disorders (FFS)	-		-	2,136	7,518	5,295	12,813
Respiratory Care Services (FFS)	-		-	1,681	5,916	4,167	10,083
Clinic Services (FFS)	-		-	24,079	84,757	59,714	144,471
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	-		-	530	1,864	1,312	3,176
Dental Services (FFS)	-		-	27,733	97,617	68,773	166,390
Podiatry Services, Optometry Services, and Prosthetics (FFS)	-		-	5,181	18,234	12,844	31,078
Chiropractic Services (FFS)	-		-	433	2,619	2,587	5,206
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	-		-	1,974,550	6,950,414	4,896,880	11,847,294
Hospice Benefits (FFS)	-		-	233,132	820,625	578,168	1,398,793
Case Management (FFS)	-		-	18,491	65,085	45,853	110,938
Institution for Mental Disease Services (FFS)	-		-	212,831	749,165	527,820	1,276,985
Intermediate Care Facility Services (FFS)	-		-	538,929	1,897,027	1,336,540	3,233,567
Health Homes for Enrollees with Chronic Conditions (FFS)	-		-	21,222	74,700	52,629	127,329
Managed Care Organizations (FFS)	-		-	18,915,645	59,016,810	54,477,059	113,493,869
Substance Use Disorder Waiver (FFS)	-		-	70,179	423,882	418,269	842,151
IDD Waiver (0403/466)	108,541,736		108,541,736	8,140,630	42,656,902	55,030,660	97,687,562
Rural Hospitals Under 150 Beds (0403/940)	2,596,000		2,596,000	194,700	1,175,988	1,160,412	2,336,400
Tertiary Funding (0403/547)	6,356,000		6,356,000	476,700	2,879,268	2,841,132	5,720,400
Traumatic Brain Injury (0403/835)	800,000		800,000	60,000	362,400	357,600	720,000
Title XIX Waiver for Seniors (0403-533)	13,593,620		13,593,620	1,132,801	6,842,121	6,751,499	13,593,620
Medical Services Surplus (0403/633)	-		-	-	-	18,000,000	18,000,000
Waiver for Senior Citizens Surplus (0403/526)	-		-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	23,126,633		23,126,633	6,996,523	20,389,569	6,996,523	27,386,092
Lottery Waiver (0420/539)	10,839,825		10,839,825	1,645,092	4,935,276	1,645,090	6,580,366
Lottery Transfer (5405/871)	16,400,070		16,400,070	4,100,018	12,300,054	4,100,016	16,400,070
Excess Lottery (5365/189)	60,716,750		60,716,750	-	17,000,000	46,232,578	63,232,578
Lottery Surplus (5405/68199)	14,750,000		14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)	17,000,000		17,000,000	-	-	17,000,000	17,000,000
Trust Fund Appropriation (5185/189)	55,000,000		55,000,000	-	29,636,038	19,640,044	49,276,082
Provider Tax (5090/189)	393,594,315		393,594,315	25,000,000	473,594,315	41,477,617	515,071,932
NSGO UPL (5084/6717)	-		-	-	-	-	-
Expirations (5084)	-		-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2025

MONTH OF JANUARY 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024	Current Month Ended 01/31/25	Year-To-Date Thru 01/31/25	02/01/25 Thru 06/30/25	SFY2025
Certified Match	18,829,653	875,320	6,117,201	8,235,049	14,352,250
Reimbursables - Amount Reimbursed	5,281,103	844,468	5,012,059	(5,012,059)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	512,476	70,986	470,529	(470,529)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	1,563,870	-	1,381,512	(1,381,512)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 1,143,952,210</b>	<b>\$ 104,211,499</b>	<b>\$ 812,754,990</b>	<b>\$ 321,270,260</b>	<b>\$ 1,134,025,251</b>
<b>FEDERAL FUNDS</b>	<b>3,991,384,983</b>	<b>336,645,173</b>	<b>2,179,933,666</b>	<b>1,911,796,643</b>	<b>4,091,730,309</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 5,135,337,193</b>	<b>\$ 440,856,673</b>	<b>\$ 2,992,688,656</b>	<b>\$ 2,233,066,904</b>	<b>\$ 5,225,755,560</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	<b>\$ 5,084,457,753</b>	<b>\$ 384,669,240</b>	<b>\$ 2,936,966,628</b>	<b>\$ 2,354,252,287</b>	<b>\$ 5,291,218,915</b>
<b>TOTAL</b>	<b>\$ 50,879,440</b>	<b>\$ 56,187,433</b>	<b>\$ 55,722,028</b>	<b>\$ (121,185,384)</b>	<b>\$ (65,463,356)</b>

Notes: FMAP (73.84% applicable Oct 2024 - Jun 2025)  
 FFS: Fee For Service