

MEDICAID REPORT

April 2025



WEST VIRGINIA DEPARTMENT OF
**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
June 2025

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 EXPENDITURES BY PROVIDER TYPE
 SFY2025

	MONTH OF APRIL 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 04/30/25	SFY2025	Current Month Ended 04/30/25	Current Month Ended 04/30/25	Year To-Date Thru 04/30/25	05/01/25 Thru 6/30/2025
EXPENDITURES:								
Inpatient Hospital - Reg. Payments	83,817,704	80,487,667	6,177,127	80,487,667	6,439,013	6,439,013	71,619,597	8,868,070
Inpatient Hospital - DSH	50,312,786	53,500,000	1,550,780	53,500,000	4,280,000	4,280,000	42,207,639	11,292,361
Inpatient Hospital - Supplemental Payments	-	-	-	-	-	-	3,075,777	(3,075,777)
Inpatient Hospital - GME Payments	14,955,984	13,452,984	-	13,452,984	1,076,239	1,076,239	12,379,827	1,073,157
Mental Health Facilities	9,303,347	6,126,772	570,762	6,126,772	490,142	490,142	8,250,010	(2,123,238)
Mental Health Facilities - DSH Adjustment Payments	21,401,331	18,887,045	4,721,761	18,887,045	1,510,964	1,510,964	18,887,044	1
Nursing Facility Services - Regular Payments	1,015,122,804	977,819,307	93,566,112	977,819,307	78,225,545	78,225,545	886,095,992	91,723,316
Nursing Facility Services - Supplemental Payments	-	25,000,000	-	25,000,000	2,000,000	2,000,000	-	25,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	72,228,418	63,354,257	6,369,500	63,354,257	5,068,341	5,068,341	63,988,239	(633,982)
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-	-	-
Physicians Services - Regular Payments	31,193,313	26,937,348	2,639,107	26,937,348	2,154,988	2,154,988	23,003,827	3,933,522
Physicians Services - Supplemental Payments	-	-	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	40,442,837	36,161,261	3,699,917	36,161,261	2,892,901	2,892,901	39,315,004	(3,153,743)
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-	-	-
Prescribed Drugs	870,892,219	982,436,076	76,026,817	982,436,076	78,594,886	78,594,886	711,604,428	270,831,648
Drug Rebate Offset - National Agreement	(499,047,033)	(555,000,000)	(92,579,706)	(555,000,000)	(44,400,000)	(44,400,000)	(431,083,296)	(123,916,704)
Drug Rebate Offset - State Sidebar Agreement	(110,721,125)	(50,000,000)	(30,350,065)	(50,000,000)	(4,000,000)	(4,000,000)	(111,361,524)	61,361,524
Drug Rebate Offset - MCO National	(6,058,271)	(10,600,000)	(1,710,052)	(10,600,000)	(848,000)	(848,000)	(5,699,103)	(4,900,897)
Drug Rebate Offset - MCO State Sidebar Agreement	-	-	-	-	-	-	554	(554)
ODD Medication Assisted Treatment—Drugs	88,015,331	-	8,636,557	-	-	-	83,614,293	(83,614,293)
Dental Services	4,984,609	3,176,416	433,883	3,176,416	254,113	254,113	3,967,152	(790,736)
Other Practitioners Services - Regular Payments	204,036,097	148,476,163	272,699	148,476,163	11,878,093	11,878,093	5,496,459	142,979,703
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-	-	-
Clinic Services	3,424,613	2,830,187	10,332	2,830,187	226,415	226,415	175,672	2,654,515
Lab & Radiological Services	6,347,377	2,973,175	489,165	2,973,175	237,854	237,854	4,521,093	(1,547,918)
Home Health Services	19,827,448	22,173,528	(227,023)	22,173,528	1,773,882	1,773,882	13,330,998	8,842,530
Hysterectomies/Sterilizations	4,402	2,617	-	2,617	209	209	1,566	1,051
Pregnancy Terminations ⁽²⁾	-	9,500	-	9,500	760	760	-	9,500
EPSDT Services	1,624,351	984,638	146,554	984,638	78,771	78,771	1,362,702	(378,064)
Rural Health Clinic Services	3,596,071	1,635,084	236,521	1,635,084	130,807	130,807	2,263,952	(628,868)
Medicare Health Insurance Payments - Part A Premiums	29,878,225	30,546,783	2,597,813	30,546,783	2,443,743	2,443,743	25,950,607	4,596,176
Medicare Health Insurance Payments - Part B Premiums	147,248,461	171,623,734	12,855,544	171,623,734	13,729,899	13,729,899	126,096,005	45,527,729
120% - 134% Of Poverty	16,268,702	16,303,907	1,114,255	16,303,907	1,304,313	1,304,313	11,661,814	4,642,093
135% - 175% Of Poverty	-	-	-	-	-	-	-	-
Coinsurance And Deductibles	13,872,088	13,234,165	1,438,945	13,234,165	1,058,733	1,058,733	12,120,992	1,113,173

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	SFY2024	SFY2025	Current Month Ended 04/30/25	SFY2025	Current Month Ended 04/30/25	Current Month Ended 04/30/25	Year To-Date Thru 04/30/25	05/01/25 Thru 6/30/2025
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,266,208,133	2,252,164,686	146,409,366			180,173,175	1,821,235,263	430,929,423
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	2,557,631	2,345,281	277,018			187,622	2,591,605	(246,324)
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	329,808,774	425,642,440	31,109,649			34,051,395	317,486,010	108,156,430
Home & Community-Based Services (Aged/Disabled)	56,452,071	173,750,658	14,715,744			13,900,053	162,979,917	10,770,740
Home & Community-Based Services (Traumatic Brain Injury)	1,275,260	2,366,248	175,627			189,300	2,193,184	173,064
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	15,087,039	79,295,592	4,095,598			6,343,647	71,452,031	7,843,561
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	675,729	2,173,559	34,112			173,885	413,394	1,760,165
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	37,776,695	27,406,107	4,111,148			2,192,489	36,824,590	(9,418,483)
Emergency Services Undocumented Aliens	862,430	599,959	70,922			47,997	1,014,471	(414,512)
Federally Qualified Health Center	16,145,868	19,980,394	1,270,474			1,598,432	9,166,136	10,814,258
Non-Emergency Medical Transportation	39,975,647	38,198,127	3,204,950			3,055,850	32,521,803	5,676,325
Physical Therapy	1,022,382	970,227	98,366			77,618	822,315	147,912
Occupational Therapy	424,227	377,068	53,854			30,165	325,858	51,210
Services for Speech, Hearing & Language	285,602	250,955	25,607			20,076	234,343	16,612
Prosthetic Devices, Dentures, Eyeglasses	830,381	784,017	60,783			62,721	634,970	149,047
Diagnostic Screening & Preventive Services	92,984	62,227	8,122			4,978	69,649	(7,422)
Nurse Mid-Wife	119,754	99,331	7,439			7,946	66,591	32,740
Emergency Hospital Services	1,347	-	-	-	-	-	-	-
Critical Access Hospitals	24,477,636	23,478,001	2,234,828			1,878,240	24,458,119	(980,118)
Nurse Practitioner Services	6,088,515	4,369,853	597,850			349,588	4,877,748	(507,895)
School Based Services	32,300,499	30,000,000	380,173			2,400,000	2,342,242	27,657,758
Rehabilitative Services (Non-School Based)	32,984,078	28,282,709	2,650,508			2,356,892	28,190,715	91,994
2a) Opioid Treatment Program (OTP) - Methadone services	163,700	-	3,431			-	2,880,053	(2,880,053)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	4,567	-	65,268			-	490,159	(490,159)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,203,875	-	1,111,550			-	8,985,448	(8,985,448)
2a) OUD Medicaid Assisted Treatment Services	16,943,910	-	1,571,049			-	15,780,615	(15,780,615)
2a) Opioid Treatment Program (OTP) - Other	689,814	-	59,720			-	768,417	(768,417)
Private Duty Nursing	5,407,133	3,524,030	409,576			281,922	4,602,280	(1,078,250)
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	2,022,694	2,494,719	-			199,577	306,627	2,188,092
Other Care Services	33,133,542	34,525,780	2,689,391			2,762,062	27,096,606	7,429,174
Less: Recoupments	-	-	(988,217)			-	(988,217)	988,217
NET MEDICAID EXPENDITURES:	5,067,994,004	5,235,674,582	315,201,211			418,948,242	4,202,670,262	1,033,004,320

WV DEPARTMENT OF HUMAN SERVICES
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 MEDICAID CASH REPORT
 SFY2025

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	SFY2024		Current Month Ended 04/30/25	Year-To-Date Thru 04/30/25	05/01/25 Thru 06/30/25	SFY2025	
REVENUE SOURCES							
Beg. Bal. 7/01/22 (5084/1020 prior mth)	127,247,384		24,091,021	51,699,646	-	51,699,646	
MATCHING FUNDS							
General Revenue (0403/189)	267,202,774	-	-	102,571,866	(34,867,246)	67,704,620	
Prescription Drugs (FFS)	-	-	-	19,740,698	-	19,740,698	
Physical and Occupational Therapy (FFS)	-	-	-	68,792	-	68,792	
Speech, Hearing, and Language Disorders (FFS)	-	-	-	12,813	-	12,813	
Respiratory Care Services (FFS)	-	-	-	10,083	-	10,083	
Clinic Services (FFS)	-	-	-	144,471	-	144,471	
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	-	-	-	3,176	-	3,176	
Dental Services (FFS)	-	-	-	166,390	-	166,390	
Podiatry Services, Optometry Services, and Prosthetics (FFS)	-	-	-	31,078	-	31,078	
Chiropractic Services (FFS)	-	-	-	5,206	-	5,206	
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	-	-	-	11,847,294	-	11,847,294	
Hospice Benefits (FFS)	-	-	-	1,398,793	-	1,398,793	
Case Management (FFS)	-	-	-	110,938	-	110,938	
Institution for Mental Disease Services (FFS)	-	-	-	1,276,985	-	1,276,985	
Intermediate Care Facility Services (FFS)	-	-	-	3,233,567	-	3,233,567	
Health Homes for Enrollees with Chronic Conditions (FFS)	-	-	-	127,329	-	127,329	
Managed Care Organizations (FFS)	-	-	-	113,493,869	-	113,493,869	
Substance Use Disorder Waiver (FFS)	-	-	-	842,151	-	842,151	
IDD Waiver (0403/466)	108,541,736	16,621,911	-	108,541,736	(10,854,174)	97,687,562	
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	-	-	2,596,000	(259,600)	2,336,400	
Tertiary Funding (0403/547)	6,356,000	-	-	6,356,000	(635,600)	5,720,400	
Traumatic Brain Injury (0403/835)	800,000	-	-	800,000	(80,000)	720,000	
Title XIX Waiver for Seniors (0403-533)	13,593,620	-	-	13,593,620	-	13,593,620	
Medical Services Surplus (0403/633)	-	-	-	-	18,000,000	18,000,000	
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-	-	
Lottery Waiver (Less 550,000) (5405/539)	23,126,633	-	-	27,386,092	-	27,386,092	
Lottery Waiver (0420/539)	10,839,825	1,645,090	-	6,580,366	-	6,580,366	
Lottery Transfer (5405/871)	16,400,070	-	-	16,400,070	-	16,400,070	
Excess Lottery (5365/189)	60,716,750	-	-	17,000,000	46,232,578	63,232,578	
Lottery Surplus (5405/68199)	14,750,000	-	-	14,750,000	-	14,750,000	
Lottery Surplus (5365/68100)	17,000,000	-	-	-	17,000,000	17,000,000	
Trust Fund Appropriation (5185/189)	55,000,000	-	-	42,708,828	6,567,254	49,276,082	
Provider Tax (5090/189)	393,594,315	25,000,000	-	498,594,315	16,477,617	515,071,932	
NSGO UPL (5084/6717)	-	-	-	-	-	-	
Expirations (5084)	-	-	-	-	-	-	

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 SFY2025

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	SFY2024	Current Month Ended 04/30/25	Year-To-Date Thru 04/30/25	05/01/25 Thru 06/30/25	SFY2025
Certified Match	18,829,653	927,677	9,985,239	4,367,011	14,352,250
Reimbursables - Amount Reimbursed	5,281,103	30,985	5,139,016	(5,139,016)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	512,476	72,028	696,493	(696,493)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	1,563,870	-	2,646,811	(2,646,811)	-
TOTAL MATCHING FUNDS	\$ 1,143,952,210	\$ 68,388,712	\$ 1,080,559,731	\$ 53,465,520	\$ 1,134,025,251
FEDERAL FUNDS	3,991,384,983	276,272,927	3,164,556,358	927,173,951	4,091,730,309
TOTAL REVENUE SOURCES	\$ 5,135,337,193	\$ 344,661,639	\$ 4,245,116,089	\$ 980,639,471	\$ 5,225,755,560
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,084,457,753	\$ 321,069,134	\$ 4,222,108,710	\$ 1,069,110,206	\$ 5,291,218,915
TOTAL	\$ 50,879,440	\$ 23,592,505	\$ 23,007,379	\$ (88,470,735)	\$ (65,463,356)

Notes: FMAP (73.84% applicable Oct 2024 - Jun 2025)
 FFS: Fee For Service