

# MEDICAID REPORT

June 2025



WEST VIRGINIA DEPARTMENT OF

**HUMAN  
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and  
Legislative Oversight Commission on Health and  
Human Resources Accountability  
August 2025

WV DEPARTMENT OF HUMAN SERVICES  
BUREAU FOR MEDICAL SERVICES  
EXPENDITURES BY PROVIDER TYPE  
SFY2025

MONTH OF JUNE 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	DIFFERENCE
		SFY2024	SFY2025	Current Month Ended 06/30/25	Current Month Ended 06/30/25	Year To-Date Thru 06/30/25	Budget vs 6/30/2025
EXPENDITURES:							
Inpatient Hospital - Reg. Payments	83,817,704	80,487,667	8,020,447	6,439,013	85,365,611	(4,877,944)	
Inpatient Hospital - DSH	50,312,786	53,500,000	-	4,280,000	54,207,638	(707,638)	
Inpatient Hospital - Supplemental Payments	-	-	1,726,006	-	4,801,783	(4,801,783)	
Inpatient Hospital - GME Payments	14,955,984	13,452,984	-	1,076,239	16,701,237	(3,248,253)	
Mental Health Facilities	9,303,347	6,126,772	1,725,718	490,142	10,615,519	(4,488,747)	
Mental Health Facilities - DSH Adjustment Payments	21,401,331	18,887,045	-	1,510,964	18,887,044	1	
Nursing Facility Services - Regular Payments	1,015,122,804	977,819,307	87,671,810	78,225,545	1,059,748,152	(81,928,844)	
Nursing Facility Services - Supplemental Payments	-	25,000,000	-	2,000,000	-	25,000,000	
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-	
Intermediate Care Facilities - Private Providers	72,228,418	63,354,257	6,795,327	5,068,341	77,215,234	(13,860,977)	
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-	
Physicians Services - Regular Payments	31,193,313	26,937,348	2,586,945	2,154,988	28,106,317	(1,168,968)	
Physicians Services - Supplemental Payments	-	-	-	-	-	-	
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-	
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-	
Outpatient Hospital Services - Regular Payments	40,442,837	36,161,261	3,816,264	2,892,901	46,603,402	(10,442,141)	
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-	
Prescribed Drugs	870,892,219	982,436,076	86,032,100	78,594,886	860,919,893	121,516,183	
Drug Rebate Offset - National Agreement	(499,047,033)	(555,000,000)	(24,093,048)	(44,400,000)	(457,685,117)	(97,314,883)	
Drug Rebate Offset - State Sidebar Agreement	(110,721,125)	(50,000,000)	(2,144,137)	(4,000,000)	(114,736,794)	64,736,794	
Drug Rebate Offset - MCO National	(6,058,271)	(10,600,000)	(656,372)	(848,000)	(6,461,157)	(4,138,843)	
Drug Rebate Offset - MCO State Sidebar Agreement	-	-	-	-	554	(554)	
ODU Medication Assisted Treatment–Drugs	88,015,331	-	8,954,038	-	99,723,645	(99,723,645)	
Dental Services	4,984,609	3,176,416	425,097	254,113	4,751,886	(1,575,470)	
Other Practitioners Services - Regular Payments	204,036,097	148,476,163	270,351	11,878,093	6,015,352	142,460,810	
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-	
Clinic Services	3,424,613	2,830,187	9,665	226,415	195,568	2,634,619	
Lab & Radiological Services	6,347,377	2,973,175	899,273	237,854	6,028,377	(3,055,202)	
Home Health Services	19,827,448	22,173,528	2,221,045	1,773,882	17,300,008	4,873,520	
Hysterectomies/Sterilizations	4,402	2,617	-	209	1,566	1,051	
Pregnancy Terminations <sup>(2)</sup>	-	9,500	-	760	-	9,500	
EPSDT Services	1,624,351	984,638	199,936	78,771	1,670,232	(685,594)	
Rural Health Clinic Services	3,596,071	1,635,084	347,089	130,807	2,941,463	(1,306,379)	
Medicare Health Insurance Payments - Part A Premiums	29,878,225	30,546,783	2,557,326	2,443,743	31,129,530	(582,747)	
Medicare Health Insurance Payments - Part B Premiums	147,248,461	171,623,734	13,051,893	13,729,899	152,317,594	19,306,140	
120% - 134% Of Poverty	16,268,702	16,303,907	1,122,580	1,304,313	13,899,204	2,404,703	
135% - 175% Of Poverty	-	-	-	-	-	-	
Coinsurance And Deductibles	13,872,088	13,234,165	2,270,049	1,058,733	15,701,201	(2,467,036)	

WV DEPARTMENT OF HUMAN SERVICES  
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	SFY2024	SFY2025	Current Month Ended 06/30/25	SFY2025	Current Month Ended 06/30/25	Current Month Ended 06/30/25	Year To-Date Thru 06/30/25	Budget vs 6/30/2025
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,266,208,133	2,252,164,686	154,767,139			180,173,175	2,118,641,241	133,523,445
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	2,557,631	2,345,281	635,783			187,622	3,227,388	(882,107)
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	329,808,774	425,642,440	33,648,191			34,051,395	382,273,625	43,368,815
Home & Community-Based Services (Aged/Disabled)	56,452,071	173,750,658	21,645,647			13,900,053	205,054,673	(31,304,016)
Home & Community-Based Services (Traumatic Brain Injury)	1,275,260	2,366,248	270,777			189,300	2,796,587	(430,339)
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	15,087,039	79,295,592	9,897,288			6,343,647	96,977,641	(17,682,049)
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	675,729	2,173,559	27,161			173,885	489,236	1,684,323
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	37,776,695	27,406,107	4,454,703			2,192,489	45,847,729	(18,441,622)
Emergency Services Undocumented Aliens	862,430	599,959	114,532			47,997	1,166,502	(566,543)
Federally Qualified Health Center	16,145,868	19,980,394	1,098,344			1,598,432	11,084,634	8,895,760
Non-Emergency Medical Transportation	39,975,647	38,198,127	3,345,969			3,055,850	39,063,986	(865,858)
Physical Therapy	1,022,382	970,227	92,940			77,618	1,002,892	(32,665)
Occupational Therapy	424,227	377,068	30,929			30,165	396,829	(19,761)
Services for Speech, Hearing & Language	285,602	250,955	15,101			20,076	270,218	(19,263)
Prosthetic Devices, Dentures, Eyeglasses	830,381	784,017	78,964			62,721	788,184	(4,167)
Diagnostic Screening & Preventive Services	92,984	62,227	7,322			4,978	84,947	(22,720)
Nurse Mid-Wife	119,754	99,331	6,714			7,946	81,099	18,232
Emergency Hospital Services	1,347	-	-	-	-	-	-	-
Critical Access Hospitals	24,477,636	23,478,001	2,301,843			1,878,240	28,881,239	(5,403,238)
Nurse Practitioner Services	6,088,515	4,369,853	990,830			349,588	6,443,380	(2,073,527)
School Based Services	32,300,499	30,000,000	29,258,524			2,400,000	31,801,995	(1,801,995)
Rehabilitative Services (Non-School Based)	32,984,078	28,282,709	2,672,379			2,356,892	34,276,380	(5,993,671)
2a) Opioid Treatment Program (OTP) - Methadone services	163,700	-	20,003			-	2,917,446	(2,917,446)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	4,567	-	83,834			-	629,149	(629,149)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,203,875	-	1,571,750			-	11,823,698	(11,823,698)
2a) OUD Medicaid Assisted Treatment Services	16,943,910	-	1,927,682			-	19,267,757	(19,267,757)
2a) Opioid Treatment Program (OTP) - Other	689,814	-	77,717			-	925,709	(925,709)
Private Duty Nursing	5,407,133	3,524,030	440,767			281,922	5,663,588	(2,139,558)
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	2,022,694	2,494,719	-			199,577	306,627	2,188,092
Other Care Services	33,133,542	34,525,780	3,320,183			2,762,062	33,215,156	1,310,624
Less: Recoupments	-	-	(388,735)			-	(1,500,721)	1,500,721
<b>NET MEDICAID EXPENDITURES:</b>	<b>5,067,994,004</b>	<b>5,235,674,582</b>	<b>476,223,683</b>			<b>418,948,242</b>	<b>5,119,863,756</b>	<b>115,810,826</b>

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MONTH OF JUNE 2025	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	DIFFERENCE
	SFY2024	SFY2025	Current Month Ended 06/30/25	Current Month Ended 06/30/25	Year To-Date Thru 06/30/25	Budget vs 6/30/2025
Collections: Third Party Liability (line 9A on CMS-64)	(6,776,262)	-	-	-	(11,802,331)	11,802,331
Collections: Probate (line 9B on CMS-64)	(4,205,201)	-	-	-	(1,901,358)	1,901,358
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(472,244)	-	-	-	(142,651)	142,651
Collections: Other (line 9D on CMS-64)	(32,211,509)	-	-	-	(21,449,988)	21,449,988
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>5,024,328,788</b>	<b>5,235,674,582</b>	<b>476,223,683</b>	<b>418,948,242</b>	<b>5,084,567,428</b>	<b>151,107,153</b>
Plus: Medicaid Part D Expenditures	52,812,392	53,881,349	5,106,221	4,310,508	58,027,398	(4,146,050)
Plus: State Only Medicaid Expenditures	204,570	258,896	22,817	20,712	248,911	9,985
Plus: Money Follow the Person Expenditures	1,049,581	1,194,667	164,107	95,573	1,244,706	(50,039)
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$5,078,395,331</b>	<b>\$5,291,009,494</b>	<b>\$481,516,827</b>	<b>\$423,375,035</b>	<b>\$5,144,088,444</b>	<b>\$146,921,050</b>
Plus: Reimbursables <sup>(1)</sup>	5,819,748	-	627,325	-	6,645,993	(6,645,993)
Plus: NATCEP/PASARR/Eligibility Exams	242,674	209,422	15,193	16,754	297,175	(87,753)
Plus: HIT Incentive Payments	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$5,084,457,753</b>	<b>\$5,291,218,915</b>	<b>\$482,159,346</b>	<b>\$423,391,789</b>	<b>\$5,151,031,612</b>	<b>\$140,187,304</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$ 30,809,330 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES  
BUREAU FOR MEDICAL SERVICES  
MEDICAID CASH REPORT  
SFY2025

MONTH OF JUNE 2025		ACTUALS	ACTUALS	ACTUALS	Difference	TOTAL
		SFY2024	Current Month Ended 06/30/25	Year-To-Date Thru 06/30/25	Budget vs Actual	SFY2025
REVENUE SOURCES						
Beg. Bal. 7/01/22 (5084/1020 prior mth)		127,247,384	90,480,685	51,699,646	-	51,699,646
MATCHING FUNDS						
General Revenue (0403/189)		267,202,774	-	102,571,866	(34,867,246)	67,704,620
Prescription Drugs (FFS)		-	-	19,740,698	-	19,740,698
Physical and Occupational Therapy (FFS)		-	-	68,792	-	68,792
Speech, Hearing, and Language Disorders (FFS)		-	-	12,813	-	12,813
Respiratory Care Services (FFS)		-	-	10,083	-	10,083
Clinic Services (FFS)		-	-	144,471	-	144,471
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)		-	-	3,176	-	3,176
Dental Services (FFS)		-	-	166,390	-	166,390
Podiatry Services, Optometry Services, and Prosthetics (FFS)		-	-	31,078	-	31,078
Chiropractic Services (FFS)		-	-	5,206	-	5,206
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)		-	-	11,847,294	-	11,847,294
Hospice Benefits (FFS)		-	-	1,398,793	-	1,398,793
Case Management (FFS)		-	-	110,938	-	110,938
Institution for Mental Disease Services (FFS)		-	-	1,276,985	-	1,276,985
Intermediate Care Facility Services (FFS)		-	-	3,233,567	-	3,233,567
Health Homes for Enrollees with Chronic Conditions (FFS)		-	-	127,329	-	127,329
Managed Care Organizations (FFS)		-	-	113,493,869	-	113,493,869
Substance Use Disorder Waiver (FFS)		-	-	842,151	-	842,151
IDD Waiver (0403/466)		108,541,736	-	108,541,736	(10,854,174)	97,687,562
Rural Hospitals Under 150 Beds (0403/940)		2,596,000	-	2,596,000	(259,600)	2,336,400
Tertiary Funding (0403/547)		6,356,000	-	6,356,000	(635,600)	5,720,400
Traumatic Brain Injury (0403/835)		800,000	-	800,000	(80,000)	720,000
Title XIX Waiver for Seniors (0403-533)		13,593,620	-	13,593,620	-	13,593,620
Medical Services Surplus (0403/633)		-	39,376,837	39,376,837	(21,376,837)	18,000,000
Waiver for Senior Citizens Surplus (0403/526)		-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)		23,126,633	-	27,386,092	-	27,386,092
Lottery Waiver (0420/539)		10,839,825	-	6,580,366	-	6,580,366
Lottery Transfer (5405/871)		16,400,070	-	16,400,070	-	16,400,070
Excess Lottery (5365/189)		60,716,750	10,506,440	72,739,018	(9,506,440)	63,232,578
Lottery Surplus (5405/68199)		14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)		17,000,000	45,022,906	62,022,906	(45,022,906)	17,000,000
Trust Fund Appropriation (5185/189)		55,000,000	-	48,616,548	659,534	49,276,082
Provider Tax (5090/189)		393,594,315	74,000,000	696,594,315	(181,522,383)	515,071,932
NSGO UPL (5084/6717)		-	-	-	-	-
Expirations (5084)		-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2025

MONTH OF JUNE 2025	ACTUALS	ACTUALS	ACTUALS	Difference	TOTAL
	SFY2024	Current Month Ended 06/30/25	Year-To-Date Thru 06/30/25	Budget vs Actual	SFY2025
Certified Match	18,829,653	8,387,317	19,189,430	(4,837,180)	14,352,250
Reimbursables - Amount Reimbursed	5,281,103	-	5,195,573	(5,195,573)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	512,476	79,634	841,314	(841,314)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	1,563,870	-	2,646,811	(2,646,811)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 1,143,952,210</b>	<b>\$ 267,853,818</b>	<b>\$ 1,451,011,781</b>	<b>\$ (316,986,531)</b>	<b>\$ 1,134,025,251</b>
<b>FEDERAL FUNDS</b>	<b>3,991,384,983</b>	<b>327,196,675</b>	<b>3,812,894,131</b>	<b>278,836,178</b>	<b>4,091,730,309</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 5,135,337,193</b>	<b>\$ 595,050,493</b>	<b>\$ 5,263,905,912</b>	<b>\$ (38,150,352)</b>	<b>\$ 5,225,755,560</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	\$ 5,084,457,753	\$ 482,159,346	\$ 5,151,031,612	\$ 140,187,304	\$ 5,291,218,915
<b>TOTAL</b>	<b>\$ 50,879,440</b>	<b>\$ 112,891,148</b>	<b>\$ 112,874,300</b>	<b>\$ (178,337,656)</b>	<b>\$ (65,463,356)</b>

Notes: FMAP (73.84% applicable Oct 2024 - Jun 2025)  
 FFS: Fee For Service