

MEDICAID REPORT

February 2025



WEST VIRGINIA DEPARTMENT OF
**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
April 2025

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 EXPENDITURES BY PROVIDER TYPE
 SFY2025

MONTH OF FEBRUARY 2025

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 02/28/25	Current Month Ended 02/28/25	Year To-Date Thru 02/28/25	03/01/25 Thru 6/30/2025
EXPENDITURES:						
Inpatient Hospital - Reg. Payments	83,817,704	80,487,667	4,573,098	7,243,890	54,925,428	25,562,239
Inpatient Hospital - DSH	50,312,786	53,500,000	13,550,781	4,815,000	40,656,859	12,843,141
Inpatient Hospital - Supplemental Payments	-	-	-	-	3,075,777	(3,075,777)
Inpatient Hospital - GME Payments	14,955,984	13,452,984	4,321,410	1,210,769	12,379,827	1,073,157
Mental Health Facilities	9,303,347	6,126,772	489,641	551,409	6,904,076	(777,304)
Mental Health Facilities - DSH Adjustment Payments	21,401,331	18,887,045	4,721,761	1,699,834	14,165,283	4,721,762
Nursing Facility Services - Regular Payments	1,015,122,804	977,819,307	93,138,489	88,003,738	711,820,483	265,998,824
Nursing Facility Services - Supplemental Payments	-	25,000,000	-	2,250,000	-	25,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	72,228,418	63,354,257	7,599,781	5,701,883	51,505,829	11,848,428
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	31,193,313	26,937,348	2,023,279	2,424,361	18,054,854	8,882,495
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	40,442,837	36,161,261	3,091,162	3,254,514	30,989,468	5,171,794
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	870,892,219	982,436,076	55,815,272	88,419,247	570,013,504	412,422,572
Drug Rebate Offset - National Agreement	(499,047,033)	(555,000,000)	(4,124,092)	(49,950,000)	(300,659,216)	(254,340,784)
Drug Rebate Offset - State Sidebar Agreement	(110,721,125)	(50,000,000)	(1,666,451)	(4,500,000)	(80,127,162)	30,127,162
Drug Rebate Offset - MCO National	(6,058,271)	(10,600,000)	(68,013)	(954,000)	(3,653,149)	(6,946,851)
Drug Rebate Offset - MCO State Sidebar Agreement	-	-	-	-	263	(263)
ODD Medication Assisted Treatment—Drugs	88,015,331	-	6,471,928	-	67,034,990	(67,034,990)
Dental Services	4,984,609	3,176,416	300,390	285,877	3,159,202	17,214
Other Practitioners Services - Regular Payments	204,036,097	148,476,163	227,591	13,362,855	4,959,182	143,516,981
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	3,424,613	2,830,187	6,107	254,717	156,834	2,673,353
Lab & Radiological Services	6,347,377	2,973,175	337,968	267,586	3,586,168	(612,994)
Home Health Services	19,827,448	22,173,528	1,870,587	1,995,618	11,188,806	10,984,722
Hysterectomies/Sterilizations	4,402	2,617	784	236	1,174	1,443
Pregnancy Terminations ⁽²⁾	-	9,500	-	855	-	9,500
EPSDT Services	1,624,351	984,638	152,115	88,617	1,066,762	(82,124)
Rural Health Clinic Services	3,596,071	1,635,084	190,940	147,158	1,769,798	(134,714)
Medicare Health Insurance Payments - Part A Premiums	29,878,225	30,546,783	2,675,982	2,749,210	20,834,046	9,712,737
Medicare Health Insurance Payments - Part B Premiums	147,248,461	171,623,734	13,046,230	15,446,136	100,148,238	71,475,496
120% - 134% Of Poverty	16,268,702	16,303,907	1,170,680	1,467,352	9,365,779	6,938,128
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	13,872,088	13,234,165	1,062,687	1,191,075	8,848,701	4,385,464

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 EXPENDITURES BY PROVIDER TYPE
 SFY2025

	MONTH OF FEBRUARY 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 02/28/25	SFY2025	Current Month Ended 02/28/25	Current Month Ended 02/28/25	Year To-Date Thru 02/28/25	03/01/25 Thru 6/30/2025
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,266,208,133	2,252,164,686	247,238,257		202,694,822		1,495,042,572	757,122,114
Medicaid MCO - Evaluation and Management	-	-	-		-		-	-
Medicaid MCO - Vaccine Codes	-	-	-		-		-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-		-		-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-		-		-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	2,557,631	2,345,281	136,444		211,075		1,834,872	510,409
Medicaid Health Insurance Payments: Coinsurance	-	-	-		-		-	-
Medicaid Health Insurance Payments: Other	-	-	-		-		-	-
Home & Community-Based Services (IDD)	329,808,774	425,642,440	29,866,633		38,307,820		248,145,534	177,496,906
Home & Community-Based Services (Aged/Disabled)	56,452,071	173,750,658	17,248,717		15,637,559		128,595,300	45,155,358
Home & Community-Based Services (Traumatic Brain Injury)	1,275,260	2,366,248	198,534		212,962		1,769,466	596,782
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-		-		-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-		-		-	-
Community Supported Living Services	-	-	-		-		-	-
Programs Of All-Inclusive Care Elderly	-	-	-		-		-	-
Personal Care Services - Regular Payments	15,087,039	79,295,592	9,297,335		7,136,603		61,529,692	17,765,900
Personal Care Services - SDS 1915(j)	-	-	-		-		-	-
Targeted Case Management Services - Com. Case Management	-	-	-		-		-	-
Targeted Case Management Services - State Wide	675,729	2,173,559	35,305		195,620		335,379	1,838,180
Primary Care Case Management Services	-	-	-		-		-	-
Hospice Benefits	37,776,695	27,406,107	3,207,955		2,466,550		27,979,481	(573,374)
Emergency Services Undocumented Aliens	862,430	599,959	153,856		53,996		839,344	(239,385)
Federally Qualified Health Center	16,145,868	19,980,394	810,719		1,798,235		6,865,486	13,114,908
Non-Emergency Medical Transportation	39,975,647	38,198,127	3,206,357		3,437,831		25,956,594	12,241,533
Physical Therapy	1,022,382	970,227	80,251		87,320		597,383	372,844
Occupational Therapy	424,227	377,068	30,304		33,936		233,207	143,861
Services for Speech, Hearing & Language	285,602	250,955	16,306		22,586		184,131	66,824
Prosthetic Devices, Dentures, Eyeglasses	830,381	784,017	41,958		70,562		506,143	277,874
Diagnostic Screening & Preventive Services	92,984	62,227	4,984		5,600		54,741	7,486
Nurse Mid-Wife	119,754	99,331	5,065		8,940		52,970	46,361
Emergency Hospital Services	1,347	-	-		-		-	-
Critical Access Hospitals	24,477,636	23,478,001	1,779,385		2,113,020		19,082,740	4,395,261
Nurse Practitioner Services	6,088,515	4,369,853	439,737		393,287		3,703,768	666,085
School Based Services	32,300,499	30,000,000	166,923		2,700,000		1,677,321	28,322,679
Rehabilitative Services (Non-School Based)	32,984,078	28,282,709	2,646,306		2,356,892		21,735,332	6,547,377
2a) Opioid Treatment Program (OTP) - Methadone services	163,700	-	4,649		-		2,873,472	(2,873,472)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	4,567	-	43,643		-		389,371	(389,371)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,203,875	-	976,775		-		6,953,623	(6,953,623)
2a) OUD Medicaid Assisted Treatment Services	16,943,910	-	1,525,049		-		12,004,041	(12,004,041)
2a) Opioid Treatment Program (OTP) - Other	689,814	-	70,895		-		593,898	(593,898)
Private Duty Nursing	5,407,133	3,524,030	395,651		317,163		3,766,661	(242,631)
Freestanding Birth Centers	-	-	-		-		-	-
Health Home for Enrollees w Chronic Conditions	2,022,694	2,494,719	102		224,525		306,576	2,188,143
Other Care Services	33,133,542	34,525,780	2,102,396		3,107,320		20,653,821	13,871,959
Less: Recoupments	-	-	(6,759,650)		-		(7,060,731)	7,060,731
NET MEDICAID EXPENDITURES:	5,067,994,004	5,235,674,582	525,950,948		471,022,161		3,449,373,991	1,786,300,590

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
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 SFY2025

MONTH OF FEBRUARY 2025

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 02/28/25	Current Month Ended 02/28/25	Year To-Date Thru 02/28/25	03/01/25 Thru 6/30/2025
Collections: Third Party Liability (line 9A on CMS-64)	(6,776,262)	-	-	-	(8,149,410)	8,149,410
Collections: Probate (line 9B on CMS-64)	(4,205,201)	-	-	-	(1,248,398)	1,248,398
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(472,244)	-	-	-	(140,339)	140,339
Collections: Other (line 9D on CMS-64)	(32,211,509)	-	-	-	(14,514,848)	14,514,848
NET EXPENDITURES and CMS-64 ADJUSTMENTS:	5,024,328,788	5,235,674,582	525,950,948	471,022,161	3,425,320,997	1,810,353,585
Plus: Medicaid Part D Expenditures	52,812,392	53,881,349	4,730,545	4,849,321	37,556,386	16,324,963
Plus: State Only Medicaid Expenditures	204,570	258,896	15,745	23,301	174,475	84,420
Plus: Money Follow the Person Expenditures	1,049,581	1,194,667	120,404	107,520	745,952	448,715
TOTAL MEDICAID EXPENDITURES	\$5,078,395,331	\$5,291,009,494	\$530,817,642	\$476,002,303	\$3,463,797,810	\$1,827,211,684
Plus: Reimbursables ⁽¹⁾	5,819,748	-	577,127	-	4,373,340	(4,373,340)
Plus: NATCEP/PASARR/Eligibility Exams	242,674	209,422	2,260	18,848	192,507	16,915
Plus: HIT Incentive Payments	-	-	-	-	-	-
TOTAL EXPENDITURES	\$5,084,457,753	\$5,291,218,915	\$531,397,029	\$476,021,151	\$3,468,363,657	\$1,822,855,259

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$ 22,464,846 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 MEDICAID CASH REPORT
 SFY2025

	MONTH OF FEBRUARY 2025		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024		SFY2024	Current Month Ended 02/28/25	Year-To-Date Thru 02/28/25	03/01/25 Thru 06/30/25	SFY2025
REVENUE SOURCES							
Beg. Bal. 7/01/22 (5084/1020 prior mth)	127,247,384		127,247,384	55,943,299	51,699,646	-	51,699,646
MATCHING FUNDS							
General Revenue (0403/189)	267,202,774		267,202,774	27,984,576	67,704,620	-	67,704,620
Prescription Drugs (FFS)	-		-	5,988,011	17,569,222	2,171,476	19,740,698
Physical and Occupational Therapy (FFS)	-		-	28,434	63,058	5,734	68,792
Speech, Hearing, and Language Disorders (FFS)	-		-	5,295	12,813	-	12,813
Respiratory Care Services (FFS)	-		-	4,167	10,083	-	10,083
Clinic Services (FFS)	-		-	59,714	144,471	-	144,471
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	-		-	1,312	3,176	-	3,176
Dental Services (FFS)	-		-	68,773	166,390	-	166,390
Podiatry Services, Optometry Services, and Prosthetics (FFS)	-		-	12,844	31,078	-	31,078
Chiropractic Services (FFS)	-		-	2,151	4,770	436	5,206
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	-		-	4,896,880	11,847,294	-	11,847,294
Hospice Benefits (FFS)	-		-	578,168	1,398,793	-	1,398,793
Case Management (FFS)	-		-	45,853	110,938	-	110,938
Institution for Mental Disease Services (FFS)	-		-	527,820	1,276,985	-	1,276,985
Intermediate Care Facility Services (FFS)	-		-	1,336,540	3,233,567	-	3,233,567
Health Homes for Enrollees with Chronic Conditions (FFS)	-		-	52,629	127,329	-	127,329
Managed Care Organizations (FFS)	-		-	54,477,059	113,493,869	-	113,493,869
Substance Use Disorder Waiver (FFS)	-		-	162,817	586,699	255,452	842,151
IDD Waiver (0403/466)	108,541,736		108,541,736	16,176,885	58,833,787	38,853,775	97,687,562
Rural Hospitals Under 150 Beds (0403/940)	2,596,000		2,596,000	965,712	2,141,700	194,700	2,336,400
Tertiary Funding (0403/547)	6,356,000		6,356,000	2,364,432	5,243,700	476,700	5,720,400
Traumatic Brain Injury (0403/835)	800,000		800,000	60,000	422,400	297,600	720,000
Title XIX Waiver for Seniors (0403-533)	13,593,620		13,593,620	1,132,801	7,974,922	5,618,698	13,593,620
Medical Services Surplus (0403/633)	-		-	-	-	18,000,000	18,000,000
Waiver for Senior Citizens Surplus (0403/526)	-		-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	23,126,633		23,126,633	-	20,389,569	6,996,523	27,386,092
Lottery Waiver (0420/539)	10,839,825		10,839,825	-	4,935,276	1,645,090	6,580,366
Lottery Transfer (5405/871)	16,400,070		16,400,070	-	12,300,054	4,100,016	16,400,070
Excess Lottery (5365/189)	60,716,750		60,716,750	-	17,000,000	46,232,578	63,232,578
Lottery Surplus (5405/68199)	14,750,000		14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)	17,000,000		17,000,000	-	-	17,000,000	17,000,000
Trust Fund Appropriation (5185/189)	55,000,000		55,000,000	6,272,790	35,908,828	13,367,254	49,276,082
Provider Tax (5090/189)	393,594,315		393,594,315	-	473,594,315	41,477,617	515,071,932
NSGO UPL (5084/6717)	-		-	-	-	-	-
Expirations (5084)	-		-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 MEDICAID CASH REPORT
 SFY2025

MONTH OF FEBRUARY 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024	Current Month Ended 02/28/25	Year-To-Date Thru 02/28/25	03/01/25 Thru 06/30/25	SFY2025
Certified Match	18,829,653	2,239,584	8,356,785	5,995,465	14,352,250
Reimbursables - Amount Reimbursed	5,281,103	95,972	5,108,030	(5,108,030)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	512,476	75,306	545,835	(545,835)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	1,563,870	-	1,381,512	(1,381,512)	-
TOTAL MATCHING FUNDS	\$ 1,143,952,210	\$ 181,559,824	\$ 938,371,515	\$ 195,653,736	\$ 1,134,025,251
FEDERAL FUNDS	3,991,384,983	404,943,196	2,584,876,862	1,506,853,447	4,091,730,309
TOTAL REVENUE SOURCES	\$ 5,135,337,193	\$ 586,503,020	\$ 3,523,248,377	\$ 1,702,507,183	\$ 5,225,755,560
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,084,457,753	\$ 531,397,029	\$ 3,468,363,657	\$ 1,822,855,259	\$ 5,291,218,915
TOTAL	\$ 50,879,440	\$ 55,105,991	\$ 54,884,720	\$ (120,348,076)	\$ (65,463,356)

Notes: FMAP (73.84% applicable Oct 2024 - Jun 2025)
 FFS: Fee For Service