

MEDICAID WAIVER REPORT

September 2024



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
November 2024

**WV Department of Human Services
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported September 30, 2024		FY2024	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY2025 YTD
Slots Approved By CMS (1)		8,750	8,750	8,750	8,750										8,750
-Slots Available for Traditional (ADW-WV) enrollees		8,674	8,424	8,674	8,674										8,674
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76	76	76										76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		8,551	7,568	7,708	7,851										7,851
Applicants determined eligible this month and added to MEL (3) * 87 of 87 are awaiting Financial Eligibility not yet on MEL		87	130	98	111										111
Applicants determined ineligible		2	1	5	1										1
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		7,530	7,516	7,533	7,565										7,565
Active Take Me Home Members at the end of the month		50	48	51	53										53
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		7,580	7,564	7,584	7,618										7,618
Active members enrolled during the calendar month		1,592	75	187	139										401
-Total Active Traditional members enrolled during the calendar month		1,541	71	182	135										388
-Total Active TMH-WV members enrolled during the calendar month		51	4	5	4										13
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,619	91	167	105										363
ADW Members whose case was closed by reason	Member is deceased	742	56	78	44										178
	Other (4)	877	35	89	61										185
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		2,270	368	156	177										701
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,010	270	49	76										395
	Applicant became deceased	116	9	14	4										27
	Other (5)	1,144	89	93	97										279
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month		0	2	4	2										2
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month		0	3	1	2										2
Applicants on the MEL at the end of month		208	19	23	31										31
Days - Average time spent on the MEL to date Minus MFP Applicants		9	1	3	3										2

(1) Beginning January 1, 2024, an additional 250 slots were approved by CMS, increasing the total to 8750. Of these slots, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Human Services
Bureau for Medical Services /DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported September 30, 202	FY2024	July-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD2025
Slots approved by CMS	6,115	6,115	6,165	6,165										6,165
Total number of members served YTD (unduplicated slots used) (1)	6,109	6,033	6,037	6,040										6,040
Total number of members served YTD in Traditional Slots	6,101	6,033	6,036	6,039										6,039
Total number of members served YTD in Adult Ben H. slots (Active)	5	0	0	0										0
Total number of members served YTD in Children Ben H. slots (Active)	3	0	1	1										1
Applicants determined eligible (2)	459	51	43	39										133
Applicants determined ineligible (3)	556	51	38	44										133
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	5,957	6,015	6,006	6,001										6,001
Discharged members at the end of the calendar month	168	18	15	9										42
Discharged members who were discharged by reason	Deceased	63	6	7	5									18
	Left program to enter a facility	39	6	1	2									9
	a. Hospital	0	0	0	0									0
	b. ICF/IID	18	5	0	2									7
	c. Nursing Facility	21	1	1	0									2
	d. Psychiatric Facility	0	0	0	0									0
	e. Rehabilitation Facility	0	0	0	0									0
	f. Other Facility	0	0	0	0									0
Other (6)	66	6	7	2										15
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	753	726	759	792										792
Number of applicants added to the MEL (4)	459	51	43	39										133
Applicants enrolled (removed from the MEL)	220	76	6	4										86
Applicants removed from the MEL due to Death (5)	4	0	0	0										0
Applicants removed from the MEL due to Other (6)	30	2	4	2										8
Applicants on the MEL who are in a Nursing Facility	2	2	2	1										1
Applicants on the MEL who are in an ICF/IID Group Home	23	35	37	42										42
Applicants on the MEL receiving Personal Care Services each month	14	10	9	13										13
Longest on the MEL to date (7)	1,098	1,129	1,160	1,190										1,190

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Human Services
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2024	FY2024	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	FY2025 YTD
Slots Approved By CMS (1)	102	102	102	102										102
-Slots Available for Traditional (non TMH-WV) enrollees	100	6	6	6										6
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	2	4	4	4										4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	100	92	92	92										92
Applicants determined eligible this month and added to MEL (3)	14	0	0	1										1
Applicants determined ineligible	0	0	0	0										0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	92	92	92	92										92
Active members enrolled during the calendar month	15	0	0	0										0
-Total Active Traditional members enrolled during the calendar month	13	0	0	0										0
-Total Active TMH-WV members enrolled during the calendar month	2	0	0	0										0
Members discharged during the calendar month	15	0	0	0										0
TBIW Members whose case was closed by reason	Member is deceased	5	0	0	0									0
	Other (4)	10	0	0	0									0
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	16	0	0	0										0
TBIW Applicants removed from the MEL	Applicant offered a slot	16	0	0	0									0
	Applicant became deceased	0	0	0	0									0
	Other (5)	2	0	0	0									0
Applicants on the MEL who are in a nursing facility	1	0	0	0										0
Applicants on the MEL receiving Personal Care	2	0	0	0										0
Applicants on the MEL at the end of the month	0	0	0	0										0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	78	0	0	0										0

(1) CMS Approved 96+6=102 slots. Of the 102 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2024. 2/2024-two (2) reserved slots released for non TMH applicants. 5/2024-six (6) slots approved by CMS.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year. Two (2) funded slots became available, no services paid for this SFY .

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time