

# MEDICAID REPORT

November 2024



WEST VIRGINIA DEPARTMENT OF  
**HUMAN  
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and  
Legislative Oversight Commission on Health and  
Human Resources Accountability  
January 2025

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2025

MONTH OF NOVEMBER 2024

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 11/30/24	Current Month Ended 11/30/24	Year To-Date Thru 11/30/24	12/01/24 Thru 6/30/2025
<b>EXPENDITURES:</b>						
Inpatient Hospital - Reg. Payments	83,817,704	80,487,667	5,625,701	6,439,013	32,251,839	48,235,828
Inpatient Hospital - DSH	50,312,786	53,500,000	11,999,999	4,280,000	27,106,078	26,393,922
Inpatient Hospital - Supplemental Payments	-	-	-	-	-	-
Inpatient Hospital - GME Payments	14,955,984	13,452,984	4,321,410	1,076,239	8,058,417	5,394,567
Mental Health Facilities	9,303,347	6,126,772	932,619	490,142	4,738,555	1,388,217
Mental Health Facilities - DSH Adjustment Payments	21,401,331	18,887,045	-	1,510,964	9,443,522	9,443,523
Nursing Facility Services - Regular Payments	1,015,122,804	977,819,307	87,115,547	78,225,545	449,505,070	528,314,238
Nursing Facility Services - Supplemental Payments	-	25,000,000	-	2,000,000	-	25,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	72,228,418	63,354,257	6,551,480	5,068,341	31,961,362	31,392,895
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	31,193,313	26,937,348	2,218,215	2,154,988	11,340,750	15,596,599
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	40,442,837	36,161,261	3,400,547	2,892,901	19,997,332	16,163,929
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	870,892,219	982,436,076	73,838,117	78,594,886	355,740,812	626,695,264
Drug Rebate Offset - National Agreement	(499,047,033)	(555,000,000)	(277,944)	(44,400,000)	(181,555,101)	(373,444,899)
Drug Rebate Offset - State Sidebar Agreement	(110,721,125)	(50,000,000)	(1,895,427)	(4,000,000)	(49,486,529)	(513,471)
Drug Rebate Offset - MCO National	(6,058,271)	(10,600,000)	(1,170)	(848,000)	(2,370,599)	(8,229,401)
Drug Rebate Offset - MCO State Sidebar Agreement	-	-	-	-	263	(263)
ODD Medication Assisted Treatment—Drugs	88,015,331	-	13,819,577	-	43,045,617	(43,045,617)
Dental Services	4,984,609	3,176,416	383,469	254,113	2,048,767	1,127,649
Other Practitioners Services - Regular Payments	204,036,097	148,476,163	260,541	11,878,093	4,200,174	144,275,989
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	3,424,613	2,830,187	9,066	226,415	130,139	2,700,048
Lab & Radiological Services	6,347,377	2,973,175	401,774	237,854	2,340,111	633,064
Home Health Services	19,827,448	22,173,528	2,056,014	1,773,882	6,402,806	15,770,722
Hysterectomies/Sterilizations	4,402	2,617	-	209	390	2,227
Pregnancy Terminations <sup>(2)</sup>	-	9,500	-	760	-	9,500
EPSDT Services	1,624,351	984,638	103,402	78,771	597,625	387,013
Rural Health Clinic Services	3,596,071	1,635,084	200,405	130,807	1,054,838	580,246
Medicare Health Insurance Payments - Part A Premiums	29,878,225	30,546,783	2,642,041	2,443,743	12,835,269	17,711,514
Medicare Health Insurance Payments - Part B Premiums	147,248,461	171,623,734	12,327,501	13,729,899	61,883,459	109,740,275
120% - 134% Of Poverty	16,268,702	16,303,907	1,189,008	1,304,313	5,926,872	10,377,035
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	13,872,088	13,234,165	1,264,880	1,058,733	5,629,087	7,605,078

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2025

	MONTH OF NOVEMBER 2024		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 11/30/24	SFY2025	Current Month Ended 11/30/24	Current Month Ended 11/30/24	Year To-Date Thru 11/30/24	12/01/24 Thru 6/30/2025
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,266,208,133	2,252,164,686	153,315,316		180,173,175	870,379,890	1,381,784,796	
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Group Health Plan Payments	2,557,631	2,345,281	-	-	187,622	1,216,621	1,128,660	
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	
Home & Community-Based Services (IDD)	329,808,774	425,642,440	31,710,794	34,051,395	154,500,107	271,142,333		
Home & Community-Based Services (Aged/Disabled)	56,452,071	173,750,658	15,768,807	13,900,053	76,757,821	96,992,837		
Home & Community-Based Services (Traumatic Brain Injury)	1,275,260	2,366,248	257,060	189,300	1,169,204	1,197,044		
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-		
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-		
Community Supported Living Services	-	-	-	-	-	-		
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-		
Personal Care Services - Regular Payments	15,087,039	79,295,592	8,180,295	6,343,647	34,879,500	44,416,092		
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-		
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-		
Targeted Case Management Services - State Wide	675,729	2,173,559	38,828	173,885	217,322	1,956,237		
Primary Care Case Management Services	-	-	-	-	-	-		
Hospice Benefits	37,776,695	27,406,107	3,248,267	2,192,489	16,560,143	10,845,964		
Emergency Services Undocumented Aliens	862,430	599,959	141,858	47,997	474,799	125,160		
Federally Qualified Health Center	16,145,868	19,980,394	851,483	1,598,432	4,198,461	15,781,933		
Non-Emergency Medical Transportation	39,975,647	38,198,127	3,234,271	3,055,850	16,286,306	21,911,821		
Physical Therapy	1,022,382	970,227	77,612	77,618	388,146	582,081		
Occupational Therapy	424,227	377,068	24,949	30,165	151,222	225,846		
Services for Speech, Hearing & Language	285,602	250,955	15,870	20,076	129,360	121,595		
Prosthetic Devices, Dentures, Eyeglasses	830,381	784,017	63,499	62,721	337,846	446,171		
Diagnostic Screening & Preventive Services	92,984	62,227	6,647	4,978	31,311	30,916		
Nurse Mid-Wife	119,754	99,331	6,085	7,946	36,904	62,427		
Emergency Hospital Services	1,347	-	-	-	-	-		
Critical Access Hospitals	24,477,636	23,478,001	1,850,750	1,878,240	12,061,542	11,416,459		
Nurse Practitioner Services	6,088,515	4,369,853	454,573	349,588	2,281,205	2,088,648		
School Based Services	32,300,499	30,000,000	111,044	2,400,000	1,216,635	28,783,365		
Rehabilitative Services (Non-School Based)	32,984,078	28,282,709	2,540,574	2,356,892	13,546,764	14,735,945		
2a) Opioid Treatment Program (OTP) - Methadone services	163,700	-	3,901	-	2,850,173	(2,850,173)		
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	4,567	-	57,100	-	246,779	(246,779)		
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,203,875	-	913,300	-	3,782,100	(3,782,100)		
2a) OUD Medicaid Assisted Treatment Services	16,943,910	-	1,013,965	-	4,973,705	(4,973,705)		
2a) Opioid Treatment Program (OTP) - Other	689,814	-	50,261	-	240,931	(240,931)		
Private Duty Nursing	5,407,133	3,524,030	342,423	281,922	2,088,779	1,435,251		
Freestanding Birth Centers	-	-	-	-	-	-		
Health Home for Enrollees w Chronic Conditions	2,022,694	2,494,719	11,169	199,577	255,474	2,239,245		
Other Care Services	33,133,542	34,525,780	2,562,017	2,762,062	12,815,782	21,709,998		
Less: Recoupments	-	-	(543,649)	-	(3,097,714)	3,097,714		
<b>NET MEDICAID EXPENDITURES:</b>	<b>5,067,994,004</b>	<b>5,235,674,582</b>	<b>454,795,841</b>	<b>418,948,242</b>	<b>2,093,804,042</b>	<b>3,141,870,539</b>		

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2025

MONTH OF NOVEMBER 2024

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2024	SFY2025	Current Month Ended 11/30/24	Current Month Ended 11/30/24	Year To-Date Thru 11/30/24	12/01/24 Thru 6/30/2025
Collections: Third Party Liability (line 9A on CMS-64)	(6,776,262)	-	-	-	(3,802,871)	3,802,871
Collections: Probate (line 9B on CMS-64)	(4,205,201)	-	-	-	(384,667)	384,667
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(472,244)	-	-	-	(36,003)	36,003
Collections: Other (line 9D on CMS-64)	(32,211,509)	-	-	-	(10,678,525)	10,678,525
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>5,024,328,788</b>	<b>5,235,674,582</b>	<b>454,795,841</b>	<b>418,948,242</b>	<b>2,078,901,977</b>	<b>3,156,772,605</b>
Plus: Medicaid Part D Expenditures	52,812,392	53,881,349	4,699,295	4,310,508	23,361,350	30,519,998
Plus: State Only Medicaid Expenditures	204,570	258,896	27,479	20,712	100,404	158,492
Plus: Money Follow the Person Expenditures	1,049,581	1,194,667	110,261	95,573	437,673	756,994
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$5,078,395,331</b>	<b>\$5,291,009,494</b>	<b>\$459,632,877</b>	<b>\$423,375,035</b>	<b>\$2,102,801,404</b>	<b>\$3,188,208,090</b>
Plus: Reimbursables <sup>(1)</sup>	5,819,748	-	527,243	-	2,667,663	(2,667,663)
Plus: NATCEP/PASARR/Eligibility Exams	242,674	209,422	70,170	16,754	177,122	32,300
Plus: HIT Incentive Payments	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$5,084,457,753</b>	<b>\$5,291,218,915</b>	<b>\$460,230,290</b>	<b>\$423,391,789</b>	<b>\$2,105,646,188</b>	<b>\$3,185,572,727</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$ 11,741,479 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2025

	MONTH OF NOVEMBER 2024		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024		Current Month Ended 11/30/24	Year-To-Date Thru 11/30/24	12/01/24 Thru 06/30/25	SFY2025	
<b>REVENUE SOURCES</b>							
Beg. Bal. 7/01/22 (5084/1020 prior mth)	127,247,384		26,131,597	51,699,646	-	51,699,646	
<b>MATCHING FUNDS</b>							
General Revenue (0403/189)	267,202,774		4,965,005	23,470,934	44,233,686	67,704,620	
Prescription Drugs (FFS)	-		1,447,651	6,843,442	12,897,256	19,740,698	
Physical and Occupational Therapy (FFS)	-		5,044	23,846	44,946	68,792	
Speech, Hearing, and Language Disorders (FFS)	-		939	4,441	8,372	12,813	
Respiratory Care Services (FFS)	-		739	3,495	6,588	10,083	
Clinic Services (FFS)	-		10,594	50,082	94,389	144,471	
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	-		232	1,099	2,077	3,176	
Dental Services (FFS)	-		12,201	57,680	108,710	166,390	
Podiatry Services, Optometry Services, and Prosthetics (FFS)	-		2,279	10,774	20,304	31,078	
Chiropractic Services (FFS)	-		381	1,803	3,403	5,206	
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	-		868,801	4,107,061	7,740,233	11,847,294	
Hospice Benefits (FFS)	-		102,578	484,915	913,878	1,398,793	
Case Management (FFS)	-		8,135	38,458	72,480	110,938	
Institution for Mental Disease Services (FFS)	-		93,645	442,687	834,298	1,276,985	
Intermediate Care Facility Services (FFS)	-		237,128	1,120,969	2,112,598	3,233,567	
Health Homes for Enrollees with Chronic Conditions (FFS)	-		9,337	44,140	83,189	127,329	
Managed Care Organizations (FFS)	-		8,322,883	31,778,280	81,715,589	113,493,869	
Substance Use Disorder Waiver (FFS)	-		61,757	291,944	550,207	842,151	
IDD Waiver (0403/466)	108,541,736		7,163,754	27,352,516	70,335,046	97,687,562	
Rural Hospitals Under 150 Beds (0403/940)	2,596,000		171,336	809,952	1,526,448	2,336,400	
Tertiary Funding (0403/547)	6,356,000		419,496	1,983,072	3,737,328	5,720,400	
Traumatic Brain Injury (0403/835)	800,000		52,800	249,600	470,400	720,000	
Title XIX Waiver for Seniors (0403-533)	13,593,620		996,865	4,712,454	8,881,166	13,593,620	
Medical Services Surplus (0403/633)	-		-	-	3,176	18,000,000	
Waiver for Senior Citizens Surplus (0403/526)	-		-	-	18,000,000	-	
Lottery Waiver (Less 550,000) (5405/539)	23,126,633		6,996,523	13,393,046	(13,393,046)	27,386,092	
Lottery Waiver (0420/539)	10,839,825		1,645,092	3,290,184	24,095,908	6,580,366	
Lottery Transfer (5405/871)	16,400,070		4,100,018	8,200,036	(1,619,670)	16,400,070	
Excess Lottery (5365/189)	60,716,750		-	17,000,000	(599,930)	63,232,578	
Lottery Surplus (5405/68199)	14,750,000		-	14,750,000	48,482,578	14,750,000	
Lottery Surplus (5365/68100)	17,000,000		-	-	14,750,000	17,000,000	
Trust Fund Appropriation (5185/189)	55,000,000		6,409,220	21,636,038	(4,636,038)	49,276,082	
Provider Tax (5090/189)	393,594,315		41,248,941	379,826,625	(330,550,543)	515,071,932	
NSGO UPL (5084/6717)	-		-	-	515,071,932	-	
Expirations (5084)	-		-	-	-	-	

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2025

MONTH OF NOVEMBER 2024	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2024	Current Month Ended 11/30/24	Year-To-Date Thru 11/30/24	12/01/24 Thru 06/30/25	SFY2025
Certified Match	18,829,653	909,246	4,439,450	9,912,800	14,352,250
Reimbursables - Amount Reimbursed	5,281,103	2,776,608	4,124,827	(4,124,827)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	512,476	61,881	336,490	(336,490)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	1,563,870	-	324,340	(324,340)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 1,143,952,210</b>	<b>\$ 115,232,707</b>	<b>\$ 622,904,325</b>	<b>\$ 511,124,102</b>	<b>\$ 1,134,025,251</b>
<b>FEDERAL FUNDS</b>	<b>3,991,384,983</b>	<b>356,326,046</b>	<b>1,493,933,805</b>	<b>2,597,796,504</b>	<b>4,091,730,309</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 5,135,337,193</b>	<b>\$ 471,558,753</b>	<b>\$ 2,116,838,130</b>	<b>\$ 3,108,917,430</b>	<b>\$ 5,225,755,560</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	<b>\$ 5,084,457,753</b>	<b>\$ 460,230,290</b>	<b>\$ 2,105,646,188</b>	<b>\$ 3,185,572,727</b>	<b>\$ 5,291,218,915</b>
<b>TOTAL</b>	<b>\$ 50,879,440</b>	<b>\$ 11,328,463</b>	<b>\$ 11,191,942</b>	<b>\$ (76,655,298)</b>	<b>\$ (65,463,356)</b>

Notes: FMAP (73.84% applicable Oct 2024 - Jun 2025)  
 FFS: Fee For Service