



Department of Human Services

Bureau for Medical Services

Medicaid Waiver Report  
JUNE 2024

Submitted to

Joint Committee on Government and Finance  
and  
Legislative Oversight Commission on Health and Human  
Resources Accountability

AUGUST 2024

**WV Department of Human Services  
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported June 30, 2024		FY2023	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY2024 YTD
<b>Slots Approved By CMS (1)</b>		8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,750	8,750	8,750	8,750	8,750	8,750	8,750
-Slots Available for Traditional (ADW-WV) enrollees		8,424	8,424	8,424	8,424	8,424	8,424	8,424	8,674	8,674	8,674	8,674	8,674	8,674	8,674
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76	76	76	76	76	76	76	76	76	76	76	76	76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) <i>YTD Column reflects most recent month's count</i>		8,613	7,675	7,772	7,846	7,889	8,010	8,050	8,223	8,290	8,432	8,558	8,599	8,551	8,551
Applicants determined eligible this month and added to MEL (3) * 87 of 87 are awaiting Financial Eligibility not yet on MEL		2,416	137	157	125	151	141	149	179	175	139	169	118	87	87
Applicants determined ineligible		123	11	10	7	4	3	7	6	6	8	4	8	2	2
<b>ACTIVE MEMBERS</b>															
Active Traditional Members at the end of the month		7,559	7,554	7,596	7,599	7,596	7,616	7,602	7,622	7,640	7,621	7,629	7,573	7,530	7,530
Active Take Me Home Members at the end of the month		48	41	44	42	45	46	50	46	47	46	45	45	50	50
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) <i>YTD Column reflects most recent month's count</i>		7,607	7,595	7,640	7,641	7,641	7,662	7,652	7,668	7,687	7,667	7,674	7,618	7,580	7,580
<b>Active members enrolled during the calendar month</b>		1,835	187	195	113	153	127	113	169	159	113	136	75	52	1,592
-Total Active Traditional members enrolled during the calendar month		1,787	186	190	108	151	120	109	166	153	108	131	72	47	1,541
-Total Active TMH-WV members enrolled during the calendar month		48	1	5	5	2	7	4	3	6	5	5	3	5	51
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,516	199	150	112	153	106	123	153	140	133	129	131	90	1,619
ADW Members whose case was closed by reason	Member is deceased	874	71	31	33	74	63	66	89	77	62	63	71	42	742
	Other (4)	642	128	119	79	79	43	57	64	63	71	66	60	48	877
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		2,499	248	164	173	178	209	214	211	205	214	218	106	130	2,270
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,330	143	69	74	79	83	105	98	106	96	117	5	35	1,010
	Applicant became deceased	222	12	8	16	8	13	11	12	4	16	4	12	0	116
	Other (5)	947	93	87	83	91	113	98	101	95	102	97	89	95	1,144
Applicants on the MEL who are in a nursing facility <i>YTD Column reflects # members in setting during reporting month</i>		0	0	1	1	1	0	1	0	0	0	6	4	7	7
Applicants on the MEL receiving Personal Care <i>YTD Column reflects # members receiving service during reporting month</i>		1	0	4	4	0	0	0	1	0	3	4	4	2	2
Applicants on the MEL at the end of month		83	5	25	22	18	20	15	31	36	36	53	161	208	208
Days - Average time spent on the MEL to date Minus MFP Applicants		127	28	2	3	1	1	3	1	3	3	5	23	38	9

(1) Beginning January 1, 2024, an additional 250 slots were approved by CMS, increasing the total to 8750. Of these slots, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Human Services  
Bureau for Medical Services /DD Waiver Program Report**

<b>Intellectual/Developmental Disabilities Waiver Reported June 30, 2024</b>	<b>FY2023</b>	<b>July-23</b>	<b>Aug-23</b>	<b>Sep-23</b>	<b>Oct-23</b>	<b>Nov-23</b>	<b>Dec-23</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>YTD2024</b>
Slots approved by CMS	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115
Total number of members served YTD (unduplicated slots used) (1)	6,075	6,015	6,017	6,023	6,032	6,068	6,073	6,078	6,083	6,088	6,097	6,104	6,109	6,109
Total number of members served YTD in Traditional Slots	6,073	6,013	6,015	6,021	6,029	6,065	6,070	6,074	6,078	6,083	6,091	6,096	6,101	6,101
Total number of members served YTD in Adult Ben H. slots (Active)	2	0	1	1	2	2	2	3	3	3	4	5	5	5
Total number of members served YTD in Children Ben H. slots (Active)	2	1	1	1	1	1	1	1	2	2	2	3	3	3
Applicants determined eligible (2)	503	31	28	43	37	35	43	34	42	44	41	45	36	459
Applicants determined ineligible (3)	546	40	58	49	61	47	41	38	48	43	44	35	52	556
<b>ACTIVE MEMBERS</b>														
# of active members at the end of the month (unduplicated slots active) (1)	5,905	6,004	5,994	5,987	5,993	6,004	6,006	5,998	5,992	5,981	5,964	5,962	5,957	5,957
Discharged members at the end of the calendar month	183	19	14	14	3	27	4	14	12	16	26	9	10	168
Discharged members who were discharged by reason	Deceased	67	7	5	5	2	12	2	4	5	6	13	1	63
	Left program to enter a facility	56	4	2	4	0	5	0	2	5	3	5	3	39
	a. Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
	b. ICF/IID	30	1	0	3	0	3	0	1	3	0	2	1	18
	c. Nursing Facility	25	3	2	1	0	2	0	1	2	3	3	2	21
	d. Psychiatric Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
	f. Other Facility	1	0	0	0	0	0	0	0	0	0	0	0	0
Other (6)	60	8	7	5	1	10	2	8	2	7	8	5	3	66
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
Total number of applicants on the MEL at the end of the month	548	459	483	516	540	537	571	588	623	658	686	724	753	753
Number of applicants added to the MEL (4)	503	31	28	43	37	35	43	34	42	44	41	45	36	459
Applicants enrolled (removed from the MEL)	208	118	4	7	9	38	6	6	6	5	9	7	5	220
Applicants removed from the MEL due to Death (5)	2	1	0	1	1	0	0	0	0	1	0	0	0	4
Applicants removed from the MEL due to Other (6)	17	1	0	2	3	0	3	11	1	3	4	0	2	30
Applicants on the MEL who are in a Nursing Facility	1	3	3	5	4	4	4	3	3	2	1	2	2	2
Applicants on the MEL who are in an ICF/IID Group Home	20	20	24	22	20	21	25	28	28	39	38	20	23	23
Applicants on the MEL receiving Personal Care Services each month	10	10	13	13	8	9	10	6	10	12	13	13	14	14
Longest on the MEL to date (7)	1173	1,204	1,235	1,265	1,296	1,326	1,357	1,213	1,242	1,273	1,303	1,068	1,098	1,098

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Human Services  
Bureau for Medical Services TBI Waiver Program Report**

<b>Traumatic Brain Injury Waiver Reported June 30, 2024</b>	<b>FY2023</b>	<b>Jul-23</b>	<b>Aug-23</b>	<b>Sep-23</b>	<b>Oct-23</b>	<b>Nov-23</b>	<b>Dec-23</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>FY2024 YTD</b>
Slots Approved By CMS (1)	96	96	96	96	96	96	96	96	96	96	96	102	102	102
-Slots Available for Traditional (non TMH-WV) enrollees	95	92	92	92	92	92	92	92	94	94	94	100	100	100
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	1	4	4	4	4	4	4	4	2	2	2	2	2	2
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	96	92	90	93	93	93	94	94	96	96	96	100	100	100
Applicants determined eligible this month and added to MEL (3)	12	1	3	2	1	2	2	1	0	2	0	0	0	14
Applicants determined ineligible	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ACTIVE MEMBERS</b>														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	92	92	90	92	92	91	92	91	91	91	90	93	92	92
Active members enrolled during the calendar month	13	0	0	7	0	0	1	0	3	0	0	4	0	15
-Total Active Traditional members enrolled during the calendar month	12	0	0	6	0	0	0	0	3	0	0	4	0	13
-Total Active TMH-WV members enrolled during the calendar month	1	0	0	1	0	0	1	0	0	0	0	0	0	2
Members discharged during the calendar month	5	0	2	5	0	1	0	1	3	0	1	1	1	15
TBIW Members whose case was closed by reason														
Member is deceased	1	0	1	1	0	1	0	0	0	0	1	1	0	5
Other (4)	4	0	1	4	0	0	0	1	3	0	0	0	1	10
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	0	0	2	4	0	0	1	0	5	0	4	0	0	16
TBIW Applicants removed from the MEL														
Applicant offered a slot	0	0	2	4	0	0	1	0	5	0	4	0	0	16
Applicant became deceased	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other (5)	0	0	0	0	0	0	0	0	2	0	0	0	0	2
Applicants on the MEL who are in a nursing facility	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Applicants on the MEL receiving Personal Care	0	1	0	0	0	0	0	1	0	0	0	0	0	2
Applicants on the MEL at the end of the month	2	3	4	2	3	5	6	7	2	4	0	0	0	0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	15	46	31	23	54	84	115	146	116	147	177	0	0	78

(1) CMS Approved 96+6=102 slots\*\*. Of the 102 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2024. 2/2024-two (2) reserved slots released for non TMH applicants. \*\*5/2024-six (6) slots approved by CMS.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year. Two (2) funded slots became available, no services paid for this SFY .

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time