

Department of Health and Human Resources
Bureau for Medical Services

Medicaid Waiver Report
July 2022

Submitted to
Joint Committee on Government and Finance
and
Legislative Oversight Commission on Health and Human
Resources Accountability

SEPTEMBER 2022

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported July 31, 2022		FY2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 YTD
Slots Approved By CMS		8,506	7,500												7,500
-Slots Available for Traditional (ADW-WV) enrollees		8,454	7,424												7,424
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76												76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (1) YTD Column reflects most recent month's count		8,434	7,555												7,555
Applicants determined eligible this month and added to MEL (2)		2,871	246												246
Applicants determined ineligible		113	8												8
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		7,236	7,259												7,259
Active Take Me Home Members at the end of the month		52	50												50
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		7,288	7,309												7,309
Active members enrolled during the calendar month		1,793	127												127
-Total Active Traditional members enrolled during the calendar month		1,737	123												123
-Total Active TMH-WV members enrolled during the calendar month		56	4												4
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,480	106												106
ADW Members whose case was closed by reason	Member is deceased	1,036	76												76
	Other (3)	444	30												30
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		3,668	371												371
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,227	255												255
	Applicant became deceased	242	19												19
	Other (4)	2,199	97												97
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month		4	0												0
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month		3	4												4
Applicants on the MEL at the end of the month		526	401												401
Days - Longest time spent on the MEL to date (5) YTD Column reflects average # of days		906	1,104												1,104
Days -Longest time spent on the MEL to date Minus MFP Applicants (6)		201	257												257
Days -Average time spent on the MEL to date Minus MFP Applicants		44	75												75

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(3) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(4) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(5) Reported in actual number of days on the MEL.

(6) Excludes MFP members on MEL not ready for discharge from facility and MFP Applicants

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported July 31, 2022	FY2022	July-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD2023
Slots approved by CMS	6,115	6,115												6,115
Total number of members served YTD (unduplicated slots used) (1)	6,079	5,989												5,989
Total number of members served YTD in Traditional Slots	6,078	5,989												5,989
Total number of members served YTD in Adult Ben H. slots (Active)	1	0												0
Total number of members served YTD in Children Ben H. slots (Active)	0	0												0
Applicants determined eligible (2)	43	28												28
Applicants determined ineligible (3)	55	23												23
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	5,880	5,978												5,978
Discharged members at the end of the calendar month	216	12												12
Discharged members who were discharged by reason	Deceased	106	3											3
	Left program to enter a facility	65	5											5
	a. Hospital	0	0											0
	b. ICF/IID	29	3											3
	c. Nursing Facility	35	2											2
	d. Psychiatric Facility	0	0											0
	e. Rehabilitation Facility	0	0											0
	f. Other Facility	0	0											0
Other (6)	48	4											4	
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	271	187												187
Number of applicants added to the MEL (4)	421	28												28
Applicants enrolled (removed from the MEL)	337	110												110
Applicants removed from the MEL due to Death (5)	3	1												1
Applicants removed from the MEL due to Other (6)	21	2												2
Applicants on the MEL who are in a Nursing Facility (9)	0	0												0
Applicants on the MEL who are in an ICF/IID Group Home (9)	8	6												0
Applicants on the MEL receiving Personal Care Services each month (8) (9)	8	4												0
Longest on the MEL to date (7)	839	870												870

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported July 31, 2022		FY2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 YTD
Slots Approved By CMS (1)		96	96	96	96	96	96	96	96	96	96	96	96	96	96
-Slots Available for Traditional (non TMH-WV) enrollees		96	92												92
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	4												4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		92	85												85
Applicants determined eligible this month and added to MEL (3)*		8	0												0
Applicants determined ineligible		0	0												0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		84	84												84
Active members enrolled during the calendar month		10	1												1
-Total Active Traditional members enrolled during the calendar month		10	1												1
-Total Active TMH-WV members enrolled during the calendar month		0	0												0
Members discharged during the calendar month		11	1												1
TBIW Members whose case was closed by reason	Member is deceased	5	0												0
	Other (4)	6	1												1
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		8	0												0
TBIW Applicants removed from the MEL	Applicant offered a slot	8	0												0
	Applicant became deceased	0	0												0
	Other (5)	2	0												0
Applicants on the MEL who are in a nursing facility		1	0												0
Applicants on the MEL receiving Personal Care		1	0												0
Applicants on the MEL at the end of the month		0	0												0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		52	0												0

(1) CMS Approved 96 slots. Of the 96 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2023.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.* NO MEL

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time