

West Virginia
Department of Health and Human Resources

Children's Health Insurance Program

NOVEMBER 2022
Quarterly Report

to

Legislative Oversight Commission on
Health and Human Resources Accountability



**CHILDREN UNDER AGE 19
SEPTEMBER 30, 2022**

COUNTY	BLUE	GOLD	PREMIUM	GRAND TOTAL
BARBOUR	103	22	82	207
BERKELEY	969	291	590	1,850
BOONE	81	47	50	178
BRAXTON	71	14	40	125
BROOKE	0	0	0	0
CABELL	395	163	214	772
CALHOUN	38	18	9	65
CLAY	57	13	28	98
DODDRIDGE	35	11	16	62
FAYETTE	230	65	173	468
GILMER	38	3	19	60
GRANT	60	11	37	108
GREENBRIER	250	71	135	456
HAMPSHIRE	107	49	69	225
HANCOCK	225	85	115	425
HARDY	84	38	43	165
HARRISON	363	147	268	778
JACKSON	130	44	81	255
JEFFERSON	352	80	185	617
KANAWHA	820	294	623	1,737
LEWIS	86	28	55	169
LINCOLN	95	22	50	167
LOGAN	132	60	87	279
MARION	299	84	205	588
MARSHALL	104	47	62	213
MASON	114	36	61	211
MERCER	342	124	233	699
MINERAL	155	41	59	255
MINGO	91	48	49	188
MONONGALIA	451	125	224	800
MONROE	73	30	81	184
MORGAN	96	29	77	202
MCDOWELL	76	42	27	145
NICHOLAS	181	77	119	377
OHIO	207	69	131	407
PENDLETON	36	13	26	75
PLEASANTS	25	9	11	45
POCAHONTAS	45	16	30	91
PRESTON	222	69	163	454
PUTNAM	358	117	234	709
RALEIGH	392	105	295	792
RANDOLPH	153	53	132	338
RITCHIE	33	4	20	57
ROANE	92	46	101	239
SUMMERS	62	14	33	109
TAYLOR	71	33	56	160
TUCKER	42	22	33	97
TYLER	30	4	22	56
UPSHUR	143	44	89	276
WAYNE	173	74	92	339
WEBSTER	44	12	32	88
WETZEL	47	18	28	93
WIRT	29	4	18	51
WOOD	445	100	212	757
WYOMING	107	37	76	220
GRAND TOTAL	9,459	3,122	6,000	18,581



**PREGNANT WOMEN OVER 19
SEPTEMBER 30, 2022**

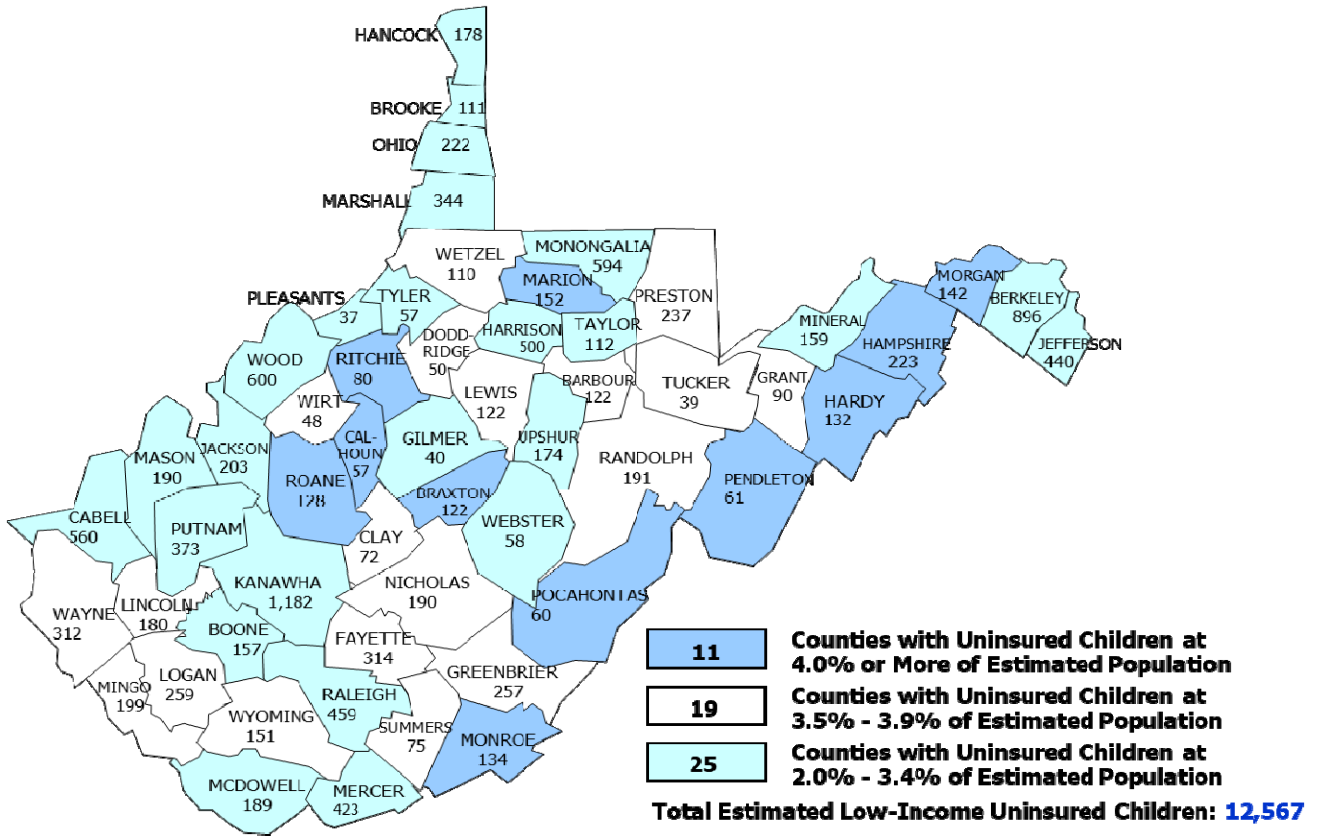
<u>COUNTY</u>	<u>BLUE</u>	<u>PREMIUM</u>	<u>GRAND TOTAL</u>
BARBOUR	2	0	2
BERKELEY	13	17	30
BOONE	1	1	2
BRAXTON	1	1	2
BROOKE	0	0	0
CABELL	9	9	18
CALHOUN	1	1	2
CLAY	1	1	2
DODDRIDGE	0	1	1
FAYETTE	4	8	12
GILMER	0	0	0
GRANT	1	0	1
GREENBRIER	4	3	7
HAMPSHIRE	1	1	2
HANCOCK	0	1	1
HARDY	3	1	4
HARRISON	6	3	9
JACKSON	1	1	2
JEFFERSON	2	4	6
KANAWHA	15	14	29
LEWIS	2	3	5
LINCOLN	2	1	3
LOGAN	1	4	5
MARION	6	6	12
MARSHALL	0	5	5
MASON	1	2	3
MERCER	0	6	6
MINERAL	3	1	4
MINGO	1	1	2
MONONGALIA	1	6	7
MONROE	1	2	3
MORGAN	1	0	1
MCDOWELL	1	0	1
NICHOLAS	2	2	4
OHIO	1	1	2
PENDLETON	0	1	1
PLEASANTS	0	1	1
POCAHONTAS	0	0	0
PRESTON	2	2	4
PUTNAM	2	3	5
RALEIGH	4	4	8
RANDOLPH	0	3	3
RITCHIE	1	0	1
ROANE	0	2	2
SUMMERS	2	0	2
TAYLOR	2	0	2
TUCKER	1	4	5
TYLER	0	0	0
UPSHUR	0	1	1
WAYNE	3	3	6
WEBSTER	0	2	2
WETZEL	0	0	0
WIRT	0	0	0
WOOD	3	11	14
WYOMING	1	3	4
GRAND TOTAL	109	147	256



CURRENT PROJECTIONS OF POTENTIAL ENROLLMENT

	COUNTY POP.	2018	2018
	2018 EST.	SAHIE*	SAHIE*
COUNTY	(0-18 YRS)	UNINSURED EST.	% UNINSURED
BARBOUR	3,332	122	3.7%
BERKELEY	27,917	896	3.2%
BOONE	4,775	157	3.3%
BRAXTON	2,784	122	4.4%
BROOKE	4,065	111	2.7%
CABELL	18,770	560	3.0%
CALHOUN	1,393	57	4.1%
CLAY	1,961	72	3.7%
DODDRIDGE	1,308	50	3.8%
FAYETTE	9,011	314	3.5%
GILMER	1,184	40	3.4%
GRANT	2,331	90	3.9%
GREENBRIER	6,860	257	3.7%
HAMPSHIRE	4,388	223	5.1%
HANCOCK	5,674	178	3.1%
HARDY	2,862	132	4.6%
HARRISON	14,835	500	3.4%
JACKSON	6,264	203	3.2%
JEFFERSON	13,200	440	3.3%
KANAWHA	36,965	1182	3.2%
LEWIS	3,480	122	3.5%
LINCOLN	4,638	180	3.9%
LOGAN	6,835	259	3.8%
MARION	3,764	152	4.0%
MARSHALL	11,544	344	3.0%
MASON	6,140	190	3.1%
MCDOWELL	5,708	189	3.3%
MERCER	12,368	423	3.4%
MINERAL	5,476	159	2.9%
MINGO	5,369	199	3.7%
MONONGALIA	17,965	594	3.3%
MONROE	2,687	134	5.0%
MORGAN	3,320	142	4.3%
NICHOLAS	5,199	190	3.7%
OHIO	8,098	222	2.7%
PENDLETON	1,304	61	4.7%
PLEASANTS	1,457	37	2.5%
POCAHONTAS	1,495	60	4.0%
PRESTON	6,586	237	3.6%
PUTNAM	13,145	373	2.8%
RALEIGH	15,751	459	2.9%
RANDOLPH	5,474	191	3.5%
RITCHIE	1,972	80	4.1%
ROANE	2,970	128	4.3%
SUMMERS	2,160	75	3.5%
TAYLOR	3,493	112	3.2%
TUCKER	1,063	39	3.7%
TYLER	1,792	57	3.2%
UPSHUR	5,076	174	3.4%
WAYNE	8,373	312	3.7%
WEBSTER	1,690	58	3.4%
WETZEL	3,126	110	3.5%
WIRT	1,269	48	3.8%
WOOD	18,016	600	3.3%
WYOMING	4,317	151	3.5%
GRAND TOTAL	372,999	12,567	3.4%

CURRENT PROJECTIONS OF POTENTIAL ENROLLMENT



*The above map shows the most recent 2018 county level data provided by the U.S. Census Bureau Small Area Health Insurance Estimates (SAHIE) for children under 19 years.



OUTREACH AND PROGRAM UPDATES

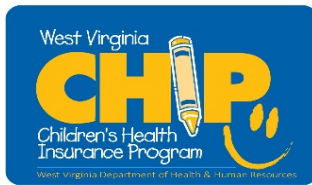
On July 1, 2022, WVCHIP was incorporated into the Bureau for Medical Services and Express Scripts, Inc. became the Pharmacy Benefit Manager (PBM) for WVCHIP.

HEALTH STATUS INDICATORS

Health status indicators are not available because the term is not sufficiently defined to allow WVCHIP to accurately develop and format the information sought.

UNCOMPENSATED CARE

There is no known source that provides reliable and complete information showing WVCHIP's impact on uncompensated care.



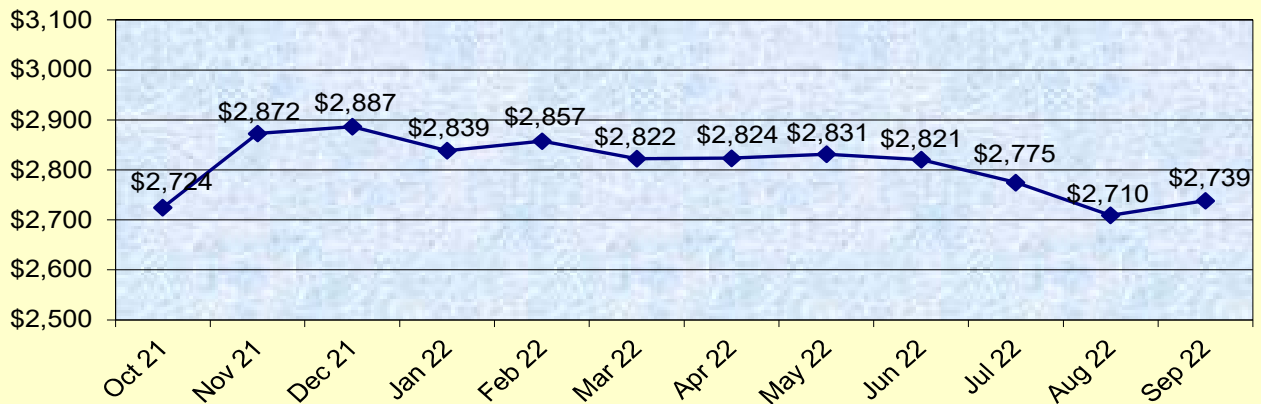
STATISTICAL PROFILES OF FAMILIES SERVED

FPL* Level	Monthly Income Limit**	Coverage Group	Number of Families	Number of Children per Family
<=150%FPL	\$3,313	Gold	2,491	1.5
>150% - 211% FPL	\$4,660	Blue	6,182	1.6
>211%FPL	\$6,625	Premium	4,126	1.5
GRAND TOTAL			12,799	1.5

*FPL is Federal Poverty Level

**Monthly Income Limit is based on a family of four

Annualized Health Care Expenditures (Cost per Child)





**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2023 (through August 31, 2022)**

Provider Type	Provider Specialty	Claims Paid	Members	Paid
Managed Care	C1 MANAGED CARE	1,015	869	\$353,151.54
		1,015	869	\$353,151.54
Inpatient Hospital	A0 ACUTE CARE	1,992	1,392	\$1,413,463.22
	A1 ADULTS (PSY) MEDICARE	1	1	\$2,866.50
	A5 CRITICAL ACCESS HOSPITAL	498	381	\$191,343.17
	S2 ASC	6	6	\$14,042.15
		2,497	1,727	\$1,621,715.04
Group Provider	A8 MULTI-SPECIALTY GROUP	70	51	\$10,151.10
	E1 PHYSICIAN GROUP	702	485	\$81,733.55
	E2 CAH GROUP	6	6	\$515.99
	EC MULTI-SPECIALTY GROUP	11	2	\$972.48
	ED THERAPY GROUP	399	54	\$49,104.03
	EK OPTOMETRY GROUP	0	0	\$0.00
	EL SPEECH THERAPY GROUP	28	3	\$2,079.12
	S3 RURAL HEALTH CLINIC	1	1	\$92.59
	1,231	581	\$148,685.96	
Psychiatric Hospital	B0 PSYCH < 21	8	5	\$120,377.50
		8	5	\$120,377.50
Hospice	B9 HOSPICE NURSING HOME SERVICES	3	1	\$777.51
		3	1	\$777.51
Federally Qualified Health Center	F2 FQHC	1,396	1,033	\$195,389.02
		1,396	1,033	\$195,389.02
Physician	IC INTERVENTIONAL CARDIOLOGY	1	1	\$9.08
	K5 GENERAL PRACTICE	165	142	\$18,106.14
	K7 FAMILY PRACTICE	589	502	\$57,662.91
	K9 GENETICS	1	1	\$77.76
	L0 ANESTHESIOLOGY	66	60	\$14,472.00
	L3 NEONATOLOGY	6	4	\$1,754.22
	L8 SPORTS MEDICINE	10	5	\$1,234.19
	L9 ONCOLOGY	3	2	\$298.22
	M0 DERMATOLOGY	94	71	\$11,691.57
	M1 ALLERGY	79	56	\$11,144.98
	M2 PEDIATRIC CARDIOLOGY	64	47	\$5,590.47
	M3 EMERGENCY MEDICINE	127	114	\$18,330.56
	M4 INTERNAL MEDICINE	154	129	\$14,883.18
	M6 CARDIOLOGY	17	13	\$2,994.34
	M7 ENDOCRINOLOGY	1	1	\$229.80
	M8 NEPHROLOGY	8	7	\$1,185.41
	M9 GASTROENTEROLOGY	13	12	\$1,637.42
	N0 NEUROSURGERY	10	7	\$5,890.07
	N1 NEUROLOGY	38	34	\$5,970.43
	N5 OBGYN	242	120	\$44,785.90
	N6 IMMUNOLOGY	7	2	\$77.49
	P0 OPHTHALMOLOGY	37	32	\$6,323.55
	P5 ORTHOPEDICS	117	93	\$27,138.19
	PR RESIDENT	139	114	\$19,176.50
	Q0 OTOLARYNGOLOGY	159	117	\$24,123.12
Q1 OTORHINOLARYNGOLOGY	5	3	\$644.92	
Q5 PATHOLOGY	34	30	\$2,481.27	



**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2023 (through August 31, 2022)**

	R0 PEDIATRICS	1,922	1,540	\$340,581.37
	R1 PHYSIATRY	8	1	\$513.81
	R2 PLASTIC SURGERY	14	10	\$4,124.04
	R4 PULMONARY	1	1	\$226.96
	R5 PSYCHIATRY	134	89	\$15,793.16
	R6 RADIOLOGY	343	279	\$10,689.68
	R7 GENERAL SURGERY	31	28	\$8,187.71
	S0 UROLOGY	5	5	\$1,575.03
		4,644	2,996	\$679,605.45
Podiatrist	P2 PODIATRIC SURGERY	14	9	\$1,665.68
	P6 PODIATRY	27	21	\$4,009.34
		41	30	\$5,675.02
Chiropractor	S1 CHIROPRACTIC	86	41	\$6,143.18
		86	41	\$6,143.18
Certified Registered Nurse Anesthetist	L0 ANESTHESIOLOGY	42	41	\$7,698.15
		42	41	\$7,698.15
Optometrist	H9 OPTOMETRY	335	291	\$46,825.41
		335	291	\$46,825.41
Optician	V1 VISION CENTER	13	13	\$1,698.95
		13	13	\$1,698.95
Audiologist	W5 AUDIOLOGY	15	15	\$888.02
		15	15	\$888.02
Dental	PR RESIDENT	8	7	\$1,392.60
	S5 DENTIST	955	828	\$166,682.30
	S7 ORTHODONTIST	94	86	\$84,256.05
	T0 ORAL SURGERY	29	27	\$19,867.55
	T2 PEDIATRIC DENTIST	240	218	\$45,659.20
		1,326	1,125	\$317,857.70
Birth To Three	H3 BIRTH TO THREE	1,214	141	\$145,050.61
		1,214	141	\$145,050.61
Local Health Departments	H8 HEALTH DEPARTMENT	128	80	\$3,433.63
		128	80	\$3,433.63
Mental Health Clinic	C6 BEHAVIORAL HEALTH MANAGED CARE	55	35	\$8,254.53
		55	35	\$8,254.53
Rural Health Clinic	E3 NURSE PRACTITIONER	9	8	\$833.30
	S3 RHC	547	429	\$72,714.19
		556	435	\$73,547.49
Home Health Agency	F7 HOME HEALTH AGENCY	3	1	\$5,100.00
		3	1	\$5,100.00
Equipment	G1 DME	137	74	\$74,265.50
	RE RESPIRATORY/OXYGEN	1	1	\$55.19
	T5 RETAIL PHARMACY	10	6	\$2,496.21
	T6 HOME IV THERAPY	4	4	\$2,324.17
	X0 MEDICARE ONLY	12	9	\$1,354.82
		164	90	\$80,495.89
Independent Lab	K1 LABORATORY	317	271	\$17,718.23
		317	271	\$17,718.23
Independent Radiology	EH IDTF GROUP	1	1	\$79.59
	R6 RADIOLOGY	3	3	\$52.38
		4	4	\$131.97



**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2023 (through August 31, 2022)**

Nurse Practitioner	AD ADULT NP	5	4	\$345.34
	GE GERONTOLOGY	1	1	\$40.84
	K7 FAMILY PRACTICE	712	599	\$77,448.90
	R0 PEDIATRICS	186	162	\$22,678.29
	R5 PSYCHIATRY	11	11	\$1,227.77
	W4 NURSE MIDWIFE	21	13	\$4,200.10
	WO WOMENS HEALTH	12	10	\$892.44
		947	788	\$106,833.68
Physical Therapist	R0 PEDIATRICS	6	5	\$403.61
	WA PHYSICAL THERAPY	202	53	\$22,897.84
		208	58	\$23,301.45
Speech Therapist	V5 SPEECH THERAPY	100	40	\$9,237.95
	V6 SCHOOL SPEECH THERAPY	10	2	\$612.21
		110	42	\$9,850.16
Occupational Therapist	W3 OCCUPATIONAL THERAPY	65	27	\$8,695.60
		65	27	\$8,695.60
Behavioral Health and Social Services	CH BOARD CERT BEHAVIOR ANALYST	19	5	\$9,118.72
	CR REG BEHAVIOR TECHNICIAN	2	1	\$1,223.88
		21	6	\$10,342.60
Transportation	U0 AMBULANCE	39	37	\$26,806.43
	U1 AIR AMBULANCE	1	1	\$10,039.53
		40	38	\$36,845.96
Managed Care Other Provider	MC MCO OTHER	2	2	\$174.96
		2	2	\$174.96
Managed Care HMO	C1 MANAGED CARE	28	26	\$166,470.50
		28	26	\$166,470.50
Psychologist	W8 PSYCHOLOGIST	178	103	\$27,481.08
	W9 SCHOOL PSYCHOLOGIST	3	2	\$464.07
		181	105	\$27,945.15
Mental Health Rehabilitation	W0 MENTAL HEALTH REHABILITATION	271	135	\$42,759.74
		271	135	\$42,759.74
Private Duty Nurse Agency	W7 PRIVATE DUTY NURSE, SCHOOL	1	1	\$100.00
		1	1	\$100.00
Non-Physician Practitioner	H0 PHYSICIAN ASSISTANT	310	277	\$36,437.92
	LC LICENSED CERTIFIED SOCIAL WORKER	20	13	\$2,198.46
	LG LICENSED GRAD SOCIAL WORKER	32	13	\$4,611.42
	LP LICENSED PROFESSIONAL COUNSELOR	245	110	\$38,103.14
	LS LICENSED IND CLINICAL SOCIAL WORKER	88	44	\$12,141.83
		695	447	\$93,492.77
	17,545	7,417	\$4,363,820.85	



**CLAIMS, MEMBERS SERVED, & EXPENDITURES BY CONTRACT TYPE
SFY 2023 (through August 31, 2022)**

Provider State Code	Claim Type	Claims	Members	1679866.4
West Virginia Providers	Institutional Services	5,413	2,819	\$1,679,866.40
	Professional Services	11,642	4,299	\$1,481,806.63
	Other Services	1,424	1,055	\$290,051.58
	Pharmacy	0	0	\$0.00
	Aggregate (Claim Type Values)	18,481	6,444	\$3,451,724.61
Out-of-State Providers	Institutional Services	378	161	\$455,742.64
	Professional Services	2,374	1,060	\$217,943.10
	Other Services	1,004	794	\$238,410.50
	Pharmacy	0	0	\$0.00
	Aggregate (Claim Type Values)	3,756	1,880	\$912,096.24
Total	Institutional Services	5,791	2,939	\$2,135,609.04
	Professional Services	14,016	4,925	\$1,699,749.73
	Other Services	2,428	1,831	\$528,462.08
	Pharmacy	0	0	\$0.00
	Aggregate (Claim Type Values)	22,237	7,417	\$4,363,820.85



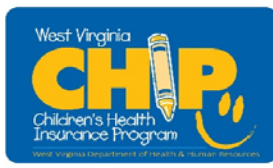
**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY SERVICE TYPE
SFY 2023 (through August 31, 2022)**

Place of Service Code	Place of Service	Claims	Members	Paid
2	Telehealth Provided Other than in Patients Home	387	220	\$36,134.80
10	Telehealth Provided in Patients Home	50	24	\$5,713.47
11	Office	9,833	4,791	\$1,233,320.28
12	Patient Home	1,654	245	\$327,207.68
17	Walk-in Retail Health Clinic	18	12	\$1,522.00
19	Outpatient Hospital-Off Campus	32	17	\$1,757.79
20	Urgent Care Facility	712	546	\$70,031.51
21	Inpatient Hospital	487	123	\$731,609.05
22	Outpatient Hospital-On Campus	3,634	1,539	\$1,051,762.66
23	Emergency Room - Hospital	1,685	777	\$492,133.63
24	Ambulatory Surgical Center	14	10	\$17,561.65
25	Birthing Center	7	7	\$46,605.16
41	Ambulance (land)	76	35	\$26,726.43
42	Ambulance (air or water)	4	1	\$10,039.53
49	Independent Clinic	5	4	\$233.24
50	Federally Qualified Health Ctr	1,894	1,038	\$196,697.20
51	Inpatient Psychiatric Facility	41	8	\$1,891.32
53	Community Mental Health Center	232	90	\$20,083.42
60	Mass Immunization Center	9	2	\$80.00
71	Public Health Clinic	18	9	\$265.05
72	Rural Health Clinic	731	436	\$73,659.81
81	Independent Laboratory	678	271	\$17,761.70
99	~Missing/Other	3	1	\$23.50
Aggregate (Place of Service Code Medstat)		22,237	7,417	\$4,363,820.85



West Virginia Children's Health Insurance Program
 Health Care Quality Measures
 Centers for Medicare and Medicaid Services - Child Core Set
 2020

	Measure	Numerator	Denominator	Rate
WCC-CH	Weight Assessment & Counseling for Nutrition and Physical Activity for Children/Adolescents - Body Mass Index Assessment for Children/Adolescents	2,466	9,299	26.5%
CHL-CH	Chlamydia Screening in Women Ages 16-20	155	659	23.5%
CIS-CH	Childhood Immunization Status	410	461	88.9%
W15-CH	Well-Child Visits in the First 15 Months of Life	189	276	68.5%
IMA-CH	Immunizations for Adolescents	537	764	70.3%
DEV-CH	Developmental Screening in the First Three Years of Life	695	1,136	61.2%
W34-CH	Well-Child Visits in the Third, Fourth, Fifth, and Sixth Years of Life	1,519	2,419	62.8%
AWC-CH	Adolescent Well-Child Visits	3,073	5,883	52.2%
CCW-CH	Contraceptive Care - All Effective Methods	669	1,627	41.1%
APM-CH	Antipsychotic Metabolic Monitoring	35	82	42.7%
AMB-CH	Ambulatory Care: Emergency Department (ED) Visits	4,930	163,985	30.1
ADD-CH	Follow-up Care for Children Prescribed Attention-Deficit/Hyperactivity Disorder (ADHD) Medication	136	342	39.8%
FUH-CH	Follow-up After Hospitalization for Mental Illness: Ages 6-20	7	42	16.7%
APP-CH	Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics	14	23	60.9%
CDF-CH	Depression Screening and Follow-up Plan	92	4665	2.0%
SEAL-CH	Dental Sealants for 6-9 Year-Old Children at Elevated Caries Risk	287	1,332	21.5%
PDENT-CH	Percentage of Eligibles Who Received Preventive Dental Services	15,084	27,257	55.3%



West Virginia Children's Health Insurance Program
 Health Care Quality Measures
 Centers for Medicare and Medicaid Services - Child Core Set
 2020

Measure		Description
WCC-CH	Weight Assessment & Counseling for Nutrition and Physical Activity for Children/Adolescents - Body Mass Index Assessment for Children/Adolescents	Percentage of children continuously enrolled throughout the year ages 3 to 17 who had an outpatient visit with a primary care practitioner (PCP) or obstetrical/gynecological (OB/GYN) practitioner and who had evidence of body mass index (BMI) percentile documentation during the measurement year.
CHL-CH	Chlamydia Screening in Women Ages 16-20	Percentage of women ages 16 to 20 who were identified as sexually active and who had at least one test for chlamydia during the measurement year. WVCHIP covers children through age 19.
CIS-CH	Childhood Immunization Status	Percentage of children age 2 who had four diphtheria, tetanus and acellular pertussis (DTaP); three polio (IPV); one measles, mumps and rubella (MMR); three haemophilus influenza type B (HiB); three hepatitis B (Hep B), one chicken pox (VZV); four pneumococcal conjugate (PCV); one hepatitis A (HepA); two or three rotavirus (RV); and two influenza (flu) vaccines by their second birthday. The measure calculates a rate for each vaccine and nine separate combination rates. WVCHIP publishes one rate in its Annual Report and results of other rates are available upon request.
W15-CH	Well-Child Visits in the First 15 Months of Life	Percentage of children who turned 15 months old during the measurement year and who had the following number of well-child visits with a primary care practitioner (PCP) during their 15 months of life: 0, 1, 2, 3, 4, 5, 6 or more well-child visits. WVCHIP publishes one combined rate in its Annual Report and results of other rates are available upon request.
IMA-CH	Immunizations for Adolescents	Percentage of adolescents age 13 who had one dose of meningococcal vaccine, one tetanus, diphtheria toxoids and acellular pertussis (Tdap) vaccine, and have completed the human papillomavirus (HPV) vaccine series by their 13th birthday. The measure calculates a rate for each vaccine and two combinations rates. WVCHIP publishes one rate in its Annual Report and other rates are available upon request.
DEV-CH	Developmental Screening in the First Three Years of Life	Percentage of children screened for risk of developmental, behavioral, and social delays using a standardized screening tool in the 12 months preceding or on their first, second, or third birthday. WVCHIP publishes an overall rate in its Annual Report and other rates are available upon request.



West Virginia Children's Health Insurance Program
 Health Care Quality Measures
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Measure		Description
W34-CH	Well-Child Visits in the Third, Fourth, Fifth and Sixth Years of Life	Percentage of children ages 3 to 6 who had one or more well-child visits with a primary care practitioner (PCP) during the measurement year.
AWC-CH	Adolescent Well-Child Visits	Percentage of adolescents ages 12 to 21 who had at least one comprehensive well-care visit with a primary care practitioner (PCP) or an obstetric/gynecologic (OB/GYN) practitioner during the measurement year. WVCHIP covers children through age 19.
CCW-CH	Contraceptive Care All Effective Method	The percentage of women, aged 15-20 years, who are at risk of unintended pregnancy and were provided a "most effective" or a "moderately effective" method of contraception during the measurement year. Excludes women who are infecund due to non-contraceptive reasons (e.g., hysterectomy, oophorectomy, menopause), those who had a live birth during the last two months of the measurement year, and those who were still pregnant at the end of the measurement year.
APM-CH	Antipsychotic Metabolic Monitoring	The percentage of children and adolescents 1–17 years of age who had two or more anti-psychotic prescriptions and had metabolic testing.
AMB-CH	Ambulatory Care: Emergency Department (ED) Visits	Rate of ED visits per 1,000 beneficiary months among children up to age 19.
ADD-CH	Follow-up Care for Children Prescribed Attention-Deficit/Hyperactivity Disorder (ADHD) Medication	Percentage of children newly prescribed ADHD medication who had at least three follow-up care visits within a 10-month period, one of which was within 30 days of when the first ADHD medication was dispensed. Two rates are reported: Initiation Phase and Continuation and Maintenance (C&M) Phase.



West Virginia Children's Health Insurance Program
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Measure		Description
FUH-CH	Follow-Up After Hospitalization for Mental Illness: Ages 6-20	Percentage of discharges for children ages 6 to 17 who were hospitalized for treatment of selected mental illness or intentional self-harm and who had a follow-up visit with a mental health practitioner. Two rates are reported: 1) percentage of discharges for which children received follow-up within 30 days after discharge; and 2) percentage of discharges for which children received follow-up within 7 days after discharge.
APP-CH	Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics	Percentage of children and adolescents ages 1 to 17 who had a new prescription for an antipsychotic medication and had documentation of psychosocial care as first-line treatment.
CDF-CH	Depression Screening and Follow-up Plan	The percentage of patients aged 12 to 17 years screened for depression on the date of the encounter using an age appropriate standardized depression screening tool, and if positive, a follow-up plan is documented on the date of the positive screen. Exclude patients who have a active diagnosis of depression, bipolar disorder or who used hospice services anytime during the measurement year.
SEAL-CH	Dental Sealants for 6-9 Year-Old Children at Elevated Caries Risk	Percentage of enrolled children ages 6 to 9 at elevated risk of dental caries (i.e., "moderate" or "high" risk) who received a sealant on a permanent first molar tooth within the measurement year.
PDENT-CH	Percentage of Eligibles Who Received Preventive Dental Services	Percentage of individuals ages 1 to 20 who are enrolled in Medicaid or CHIP Medicaid Expansion programs for at least 90 continuous days, are eligible for Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) services, and who received at least one preventive dental service during the reporting period. WVCHIP covers children through age 19.

West Virginia Children's Health Insurance Program
Comparative Statement of Revenues, Expenditures, Changes in Fund Balance, and Budget-to-Actual
For the Three Months Ending September 30, 2022 and September 30, 2021

	Annual	Budget	Actual		Actual		Budget	
	Budget 2023	Year-to-Date	September 30, 2022	September 30, 2021	\$	%	\$	%
Beginning Operating Fund Balance			\$6,699,256	\$7,418,708	(\$719,452)	-10%		
Revenues								
Federal Grants	\$53,211,908	\$13,302,977	\$8,692,939	\$12,210,758	(\$3,517,819)	-29%	(\$4,610,038)	-35%
State Appropriations	\$7,090,665	\$1,772,666	\$1,405,854	\$1,418,899	\$0	0%	(\$366,812)	-21%
Premium Revenues	\$82,500	\$20,625	\$8,377	\$13,511	(\$5,135)	-38%	(\$12,249)	-59%
Investment Earnings (Interest)	\$100,000	\$25,000	(\$24,647)	\$3,878	(\$28,525)	-736%	(\$49,647)	-199%
Total Operating Fund Revenues	\$60,485,073	\$15,121,268	\$10,082,523	\$13,647,046	(\$3,564,523)	-26%	(\$5,038,745)	-33%
Expenditures:								
Claims Expenses:								
Managed Care Organizations			\$8,741,345	\$9,906,415	(\$1,165,070)	-12%		
Prescribed Drugs			\$2,335,071	\$2,681,829	(\$346,758)	-13%		
Physicians & Surgical			\$487,012	\$581,191	(\$94,179)	-16%		
Inpatient Hospital Services			\$73,906	\$202,026	(\$128,120)	-63%		
Dental			\$19,029	\$38,628	(\$19,599)	-51%		
Outpatient Services			\$86,871	\$91,036	(\$4,165)	-5%		
Therapy			\$15,782	\$25,066	(\$9,284)	-37%		
Other Services			\$12,079	\$19,457	(\$7,378)	-38%		
Inpatient Mental Health			\$6,500	\$9,195	(\$2,695)	-29%		
Vision			\$1,776	\$7,688	(\$5,912)	-77%		
Durable & Disposable Med. Equip.			\$1,230	\$3,407	(\$2,177)	-64%		
Outpatient Mental Health			\$898	\$892	\$6	1%		
Medical Transportation			\$3,543	\$23,623	(\$20,080)	-85%		
Less: Other Collections**			(\$9,486)	(\$5,795)	(\$3,691)	64%		
Drug Rebates	(\$2,517,954)	(\$629,489)	(\$295,973)	\$0	(\$295,973)	0%	(\$324,029)	51%
Total Claims Expenses	\$60,430,294	\$15,107,574	\$11,479,584	\$13,584,658	(\$2,105,074)	-15%	(\$3,627,990)	-24%
Administrative Expenses:								
Salaries and Benefits	\$669,704	\$167,426	\$88,498	\$119,891	(\$31,393)	-26%	(\$78,928)	-47%
Program Administration	\$4,393,877	\$1,098,469	\$1,181,951	\$316,160	\$865,791	274%	\$83,481	8%
Outreach & Health Promotion			\$0	\$0	\$0	0%	\$0	0%
Health Service Initiative	\$225,000	\$56,250	\$0	\$0	\$0	0%	(\$56,250)	-100%
Current	\$175,000	\$43,750	\$7,226	\$11,625	(\$4,399)	-38%	(\$36,524)	-83%
Total Administrative Expenses in Operating Fund	\$5,463,581	\$1,365,895	\$1,277,675	\$447,676	\$829,999	185%	(\$88,220)	-6%
Total Operating Fund Expenditures	\$65,893,875	\$16,473,469	\$12,757,259	\$14,032,334	(\$1,275,075)	-9%	(\$3,716,210)	-23%
Adjustments			\$289,614	\$55,502				
Ending Operating Fund Balance			\$4,314,134	\$7,088,922	(\$2,774,788)	-39%		
Money Market			\$3,674,236	\$13,071				
Bond Pool			\$0	\$3,790,031				
Cash on Deposit			\$639,898	\$3,285,820				
Revenues Outside of Operating Funds:								
Federal Grants			\$853,520	\$0	\$853,520	0%		
Total WVCHIP Revenues			\$10,936,043	\$13,647,046	(\$2,711,003)	-20%		
Program Expenses outside of Operating Funds:								
Eligibility	\$500,000	\$125,000	\$853,520	\$103,710	\$749,810	723%	\$728,520	583%
Total Administrative Expenses	\$5,963,581	\$1,490,895	\$2,131,195	\$551,386	\$1,579,809	287%	\$640,300	43%
Total WVCHIP Expenditures	\$66,393,875	\$16,598,469	\$13,610,779	\$14,136,044	(\$525,265)	-4%	(\$2,987,690)	-18%

- Footnotes:**
- 1) Statement is on cash basis.
 - 2) Estimate of Incurred but Not Reported (IBNR) claims on September 30, 2022 is \$360,000. The September 30, 2021 estimate was \$740,000.
 - 3) Administrative Accounts Payable balance on September 30, 2022 was \$358,984. The September 30, 2021 balance was \$792,741.
 - 4) 2023 and 2022 adjustments to fund balance represent timing issues between the payment of expense and the draw-down of federal revenues.
 - 5) Revenues are primarily federal funds. WVCHIP's Federal Matching Assistance Percentage (FMAP) during SFY23 is 85.0% through 9/30/2022 and 81.81% starting 4/1/2023. SFY22 was 85.0%.
 - 6) Other Collections are primarily provider refunds and subrogation (amounts received from other insurers responsible for bills WVCHIP paid - primarily auto).
 - 7) Physician & Surgical services include physicians, clinics, lab, Federally Qualified Health Centers (FQHC), and vaccine payments.
 - 8) Other Services include home health, chiropractors, psychologists, podiatrists, and nurse practitioners.
 - 9) Eligibility costs outside the fund represent the costs allocated to the WVCHIP for eligibility and enrollment processing (RAPIDS/WVPATH).

Unaudited - For Management Purposes Only
PRELIMINARY STATEMENT