

Department of Health and Human Resources  
Bureau for Medical Services

Medicaid Waiver Report  
SEPTEMBER 2022

Submitted to  
Joint Committee on Government and Finance  
and  
Legislative Oversight Commission on Health and Human  
Resources Accountability  
NOVEMBER 2022

**WV Department of Health and Human Resources  
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported September 30, 2022	FY2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 YTD
<b>Slots Approved By CMS</b>	7,500	7,500	7,500	7,500										7,500
-Slots Available for Traditional (ADW-WV) enrollees	7,424	7,424	7,424	7,424										7,424
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	76	76	76	76										76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees														
Total number of members served YTD (unduplicated slots used) (1) YTD Column reflects most recent month's count	8,418	7,386	7,555	7,786										7,786
Applicants determined eligible this month and added to MEL (2)	2,871	246	268	197										711
Applicants determined ineligible	113	8	15	10										33
<b>ACTIVE MEMBERS</b>														
Active Traditional Members at the end of the month	7,236	7,259	7,384	7,382										7,382
Active Take Me Home Members at the end of the month	52	50	54	55										55
Active Money Follows the Person Members at the end of the month														
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	7,288	7,309	7,438	7,566										7,566
<b>Active members enrolled during the calendar month</b>	1,793	127	252	230										609
-Total Active Traditional members enrolled during the calendar month	1,737	123	247	224										594
-Total Active TMH-WV members enrolled during the calendar month	56	4	5	6										15
-Total Active MFP-WV members enrolled during the calendar month														
Members discharged during the calendar month	1,480	106	122	101										329
ADW Members whose case was closed by reason	Member is deceased	1,036	76	68	65									209
	Other (3)	444	30	54	36									120
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	3,668	371	234	150										755
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,737	255	140	71									466
	Applicant became deceased	241	19	10	22									51
	Other (4)	2,200	97	84	57									238
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month	4	0	1	5										2
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month	3	4	4	5										4
Applicants at some stage in the application process - not released at end of month	525	20	37	12										69
Days -Average time spent on the MEL to date Minus MFP Applicants	43	75	88	105										89

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(3) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(4) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

NOTE: July data updated subsequent to September report submission. Original data will not match subsequent reports.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported September 30, 2022		FY2022	July-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD2023
Slots approved by CMS		6,115	6,115	6,115	6,115										6,115
Total number of members served YTD (unduplicated slots used) (1)		6,079	5,989	6,002	6,025										6,025
Total number of members served YTD in Traditional Slots		6,078	5,989	6,002	6,025										6,025
Total number of members served YTD in Adult Ben H. slots (Active)		1	0	0	0										0
Total number of members served YTD in Children Ben H. slots (Active)		0	0	0	0										0
Applicants determined eligible (2)		43	28	42	45										115
Applicants determined ineligible (3)		55	23	54	51										128
<b>ACTIVE MEMBERS</b>															
# of active members at the end of the month (unduplicated slots active) (1)		5,880	5,978	5,972	5,977										5,972
Discharged members at the end of the calendar month		216	12	19	20										51
Discharged members who were discharged by reason	Deceased	106	3	6	10										19
	Left program to enter a facility	65	5	7	2										14
	a. Hospital	0	0	0	0										0
	b. ICF/IID	29	3	2	2										7
	c. Nursing Facility	35	2	5	0										7
	d. Psychiatric Facility	0	0	0	0										0
	e. Rehabilitation Facility	0	0	0	0										0
	f. Other Facility	0	0	0	0										0
Other (6)	48	4	6	8										18	
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
Total number of applicants on the MEL at the end of the month		271	187	213	232										232
Number of applicants added to the MEL (4)		421	28	42	45										115
Applicants enrolled (removed from the MEL)		337	110	13	25										148
Applicants removed from the MEL due to Death (5)		3	1	0	0										1
Applicants removed from the MEL due to Other (6)		21	2	3	1										6
Applicants on the MEL who are in a Nursing Facility		0	0	0	0										0
Applicants on the MEL who are in an ICF/IID Group Home		8	6	7	7										0
Applicants on the MEL receiving Personal Care Services each month		8	4	4	4										0
Longest on the MEL to date (7)		839	870	901	931										931

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

<b>Traumatic Brain Injury Waiver Reported September 30, 2022</b>	<b>FY2022</b>	<b>Jul-22</b>	<b>Aug-22</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>Jan-23</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>FY2023 YTD</b>
Slots Approved By CMS (1)	96	96	96	96										96
-Slots Available for Traditional (non TMH-WV) enrollees	96	92	92	92										92
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	0	4	4	4										4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	92	85	85	86										86
Applicants determined eligible this month and added to MEL (3)*	8	0	1	1										2
Applicants determined ineligible	0	0	0	0										0
<b>ACTIVE MEMBERS</b>														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	84	84	84	85										85
Active members enrolled during the calendar month	10	1	0	1										2
-Total Active Traditional members enrolled during the calendar month	10	1	0	1										2
-Total Active TMH-WV members enrolled during the calendar month	0	0	0	0										0
Members discharged during the calendar month	11	1	0	0										1
TBIW Members whose case was closed by reason														
Member is deceased	5	0	0	0										0
Other (4)	6	1	0	0										1
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	8	0	0	0										0
TBIW Applicants removed from the MEL														
Applicant offered a slot	8	0	0	0										0
Applicant became deceased	0	0	0	0										0
Other (5)	2	0	0	0										0
Applicants on the MEL who are in a nursing facility	1	0	0	0										0
Applicants on the MEL receiving Personal Care	1	0	0	0										0
Applicants on the MEL at the end of the month	0	0	0	0										0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	52	0	0	0										0

(1) CMS Approved 96 slots. Of the 96 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2023.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.\* NO MEL

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time