

Department of Health and Human Resources  
Bureau for Medical Services

Medicaid Report  
JUNE 2022

Submitted to  
Joint Committee on Government and Finance  
and  
Legislative Oversight Commission on Health and Human  
Resources Accountability  
AUGUST 2022

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2022

MONTH OF JUNE 2022

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	DIFFERENCE
	SFY2021	SFY2022	Current Month Ended 06/30/22	Current Month Ended 06/30/22	Year To-Date Thru 6/30/22	Budget vs 06/30/22
<b>EXPENDITURES:</b>						
Inpatient Hospital - Reg. Payments	84,428,379	89,982,568	3,361,266	7,198,605	70,792,729	19,189,839
Inpatient Hospital - DSH	52,900,181	53,500,000	-	4,280,000	68,763,919	(15,263,919)
Inpatient Hospital - Supplemental Payments	-	-	-	-	808,013	(808,013)
Inpatient Hospital - GME Payments	11,030,081	13,374,392	-	1,069,951	13,553,905	(179,513)
Mental Health Facilities	6,565,065	128,725,918	450,514	10,298,073	9,025,749	119,700,169
Mental Health Facilities - DSH Adjustment Payments	17,062,464	18,887,045	-	1,510,964	20,710,419	(1,823,374)
Nursing Facility Services - Regular Payments	790,659,498	830,157,949	65,674,191	66,412,636	829,087,990	1,069,959
Nursing Facility Services - Supplemental Payments	-	25,500,000	-	2,040,000	-	25,500,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	68,387,572	71,800,292	5,212,708	5,744,023	63,782,125	8,018,166
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	29,601,249	36,495,808	2,051,842	2,919,665	27,339,927	9,155,880
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	38,169,328	47,004,897	2,624,253	3,760,392	36,112,594	10,892,302
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	799,557,061	833,558,778	61,186,492	66,684,702	863,721,574	(30,162,796)
Drug Rebate Offset - National Agreement	(517,706,685)	(466,000,000)	(68,508,560)	(37,280,000)	(492,999,104)	26,999,104
Drug Rebate Offset - State Sidebar Agreement	(54,952,249)	(48,000,000)	(9,163,913)	(3,840,000)	(69,149,283)	21,149,283
Drug Rebate Offset - MCO National	(12,128,958)	(12,600,000)	(1,109,283)	(1,008,000)	(14,888,461)	2,288,461
Drug Rebate Offset - MCO State Sidebar Agreement	1,546	-	-	-	-	-
ODD Medication Assisted Treatment-Drugs	-	-	6,201,271	-	33,306,106	(33,306,106)
Dental Services	4,639,474	4,480,780	371,061	358,462	4,497,499	(16,720)
Other Practitioners Services - Regular Payments	7,655,590	4,463,814	1,420,595	357,105	25,859,285	(21,395,471)
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	1,020,452	898,193	142,463	71,855	1,896,883	(998,690)
Lab & Radiological Services	6,475,294	7,488,287	400,080	599,063	5,535,155	1,953,131
Home Health Services	25,690,903	31,555,723	1,786,739	2,524,458	21,453,499	10,102,225
Hysterectomies/Sterilizations	54,130	26,190	847	2,095	25,446	744
Pregnancy Terminations <sup>(2)</sup>	27,041	39,867	-	3,189	7,039	32,828
EPSDT Services	747,578	673,291	86,216	53,863	972,247	(298,956)
Rural Health Clinic Services	2,181,319	4,104,901	150,986	328,392	2,193,257	1,911,644
Medicare Health Insurance Payments - Part A Premiums	25,032,749	27,501,864	2,254,984	2,200,149	26,474,671	1,027,193
Medicare Health Insurance Payments - Part B Premiums	128,711,243	149,871,522	12,728,444	11,989,722	143,032,832	6,838,690
120% - 134% Of Poverty	10,805,524	10,914,660	1,320,316	873,173	13,677,719	(2,763,059)
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	12,082,664	13,473,012	958,699	1,077,841	12,754,173	718,839

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2022

	MONTH OF JUNE 2022		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	DIFFERENCE
	SFY2021	SFY2022	Current Month Ended 06/30/22	SFY2022	Current Month Ended 06/30/22	Current Month Ended 06/30/22	Year To-Date Thru 6/30/22	Budget vs 06/30/22
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,242,614,736	2,514,062,580	280,093,000			201,125,006	2,557,486,965	(43,424,385)
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	2,089,915	1,586,760	-	-	-	126,941	1,806,080	(219,320)
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	313,859,226	497,321,983	27,062,688			39,785,759	398,969,765	98,352,218
Home & Community-Based Services (Aged/Disabled)	130,537,179	203,359,736	10,846,799			16,268,779	168,874,844	34,484,892
Home & Community-Based Services (Traumatic Brain Injury)	1,953,384	2,084,341	183,718			166,747	2,437,966	(353,625)
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	72,895,766	119,909,542	5,640,761			9,592,763	94,535,520	25,374,022
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	2,603,240	12,062,600	248,143			965,008	2,705,088	9,357,512
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	28,366,378	29,903,554	2,270,581			2,392,284	26,946,252	2,957,302
Emergency Services Undocumented Aliens	981,582	491,378	403,750			39,310	1,007,796	(516,418)
Federally Qualified Health Center	6,455,228	22,076,655	516,664			1,766,132	6,765,955	15,310,700
Non-Emergency Medical Transportation	44,226,940	40,838,778	3,512,824			3,267,102	37,100,505	3,738,273
Physical Therapy	1,072,716	932,892	89,853			74,631	936,459	(3,567)
Occupational Therapy	467,792	372,193	37,341			29,775	433,066	(60,873)
Services for Speech, Hearing & Language	225,177	159,278	21,750			12,742	267,992	(108,714)
Prosthetic Devices, Dentures, Eyeglasses	409,992	454,903	74,350			36,392	655,966	(201,063)
Diagnostic Screening & Preventive Services	72,281	99,618	4,714			7,969	59,427	40,191
Nurse Mid-Wife	91,556	164,969	8,548			13,197	108,545	56,424
Emergency Hospital Services	-	80	-			-	-	80
Critical Access Hospitals	21,241,098	25,417,024	2,043,725			2,033,368	24,137,883	1,279,141
Nurse Practitioner Services	3,739,212	3,589,872	312,419			287,190	4,052,010	(462,138)
School Based Services	30,958,232	31,999,621	31,192,343			2,559,970	34,343,805	(2,344,184)
Rehabilitative Services (Non-School Based)	28,466,999	7,889,896	2,322,154			2,157,491	32,559,913	(24,670,016)
2a) Opioid Treatment Program (OTP) - Methadone services	13,670,289	18,000,000	149,501			-	9,314,229	8,685,771
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	1,587,654	-	62,634			-	2,359,158	(2,359,158)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	3,700,900	-	238,325			-	3,437,675	(3,437,675)
2a) OUD Medicaid Assisted Treatment Services	-	-	1,248,595			-	6,551,909	(6,551,909)
2a) Opioid Treatment Program (OTP) - Other	90,140	-	35,492			-	433,875	(433,875)
Private Duty Nursing	6,430,388	7,484,872	413,839			598,790	7,275,693	209,179
Freestanding Birth Centers	-	-	-			-	-	-
Health Home for Enrollees w Chronic Conditions	2,451,102	2,149,445	172,814			171,956	2,496,573	(347,128)
Other Care Services	24,723,597	31,655,807	1,589,954			2,532,465	23,477,740	8,178,067
Less: Recoupments	-	-	(73,660)			-	(196,209)	196,209
<b>NET EXPENDITURES:</b>	<b>4,524,681,192</b>	<b>5,451,948,129</b>	<b>460,325,830</b>			<b>436,242,150</b>	<b>5,169,690,351</b>	<b>282,257,778</b>

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2022

**MONTH OF JUNE 2022**

Collections: Third Party Liability (line 9A on CMS-64)  
 Collections: Probate (line 9B on CMS-64)  
 Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)  
 Collections: Other (line 9D on CMS-64)

**NET EXPENDITURES and CMS-64 ADJUSTMENTS:**

Plus: Medicaid Part D Expenditures  
 Plus: State Only Medicaid Expenditures  
 Plus: Money Follow the Person Expenditures

**TOTAL MEDICAID EXPENDITURES**

Plus: Reimbursables <sup>(1)</sup>  
 Plus: NATCEP/PASARR/Eligibility Exams  
 Plus: HIT Incentive Payments

**TOTAL EXPENDITURES**

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	DIFFERENCE
	SFY2021	SFY2022	Current Month Ended 06/30/22	Current Month Ended 06/30/22	Year To-Date Thru 6/30/22	Budget vs 06/30/22
	(10,684,041)	-	-	-	(7,595,651)	7,595,651
	(159,661)	-	-	-	(500,813)	500,813
	(19,438)	-	-	-	(23,342)	23,342
	(11,218,738)	-	-	-	(15,460,018)	15,460,018
	<b>4,502,599,314</b>	<b>5,451,948,129</b>	<b>460,325,830</b>	<b>436,242,150</b>	<b>5,146,110,526</b>	<b>305,837,603</b>
	30,108,117	34,908,744	3,339,872	2,792,700	36,875,489	(1,966,744)
	341,411	352,058	15,791	28,165	210,396	141,662
	1,254,161	1,266,828	87,638	101,346	1,046,209	220,619
	<b>\$ 4,534,303,003</b>	<b>\$5,488,475,759</b>	<b>\$463,769,131</b>	<b>\$439,164,360</b>	<b>\$5,184,242,620</b>	<b>\$304,233,139</b>
	5,295,579	-	325,261	-	4,353,934	(4,353,934)
	1,889,696	83,009	34,835	6,641	288,102	(205,093)
	(182,398)	-	-	-	-	-
	<b>\$ 4,541,305,880</b>	<b>\$ 5,488,558,768</b>	<b>\$ 464,129,228</b>	<b>\$ 439,171,001</b>	<b>\$ 5,188,884,656</b>	<b>\$ 299,674,112</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2022

12 Months Actuals                      0 Months Remaining

MONTH OF JUNE 2022	ACTUALS	ACTUALS	ACTUALS	DIFFERENCE	TOTAL
	SFY2021	Current Month Ended 6/30/22	Year-To-Date Thru 6/30/22	Budget vs Actual	SFY2022
<b>REVENUE SOURCES</b>					
Beg. Bal. (5084/1020 prior mth)	25,964,129	34,238,297	139,436,683	-	139,436,683
<b>MATCHING FUNDS</b>					
General Revenue (0403/189)	276,148,868	42,203,010	307,763,411	10,748,802	318,512,213
IDW Waiver (0403/466)	108,541,736	11,939,591	108,541,736	-	108,541,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	216,334	2,596,000	-	2,596,000
Tertiary Funding (0403/547)	6,356,000	529,666	6,356,000	-	6,356,000
Traumatic Brain Injury (0403/835)	800,000	88,000	800,000	-	800,000
Title XIX Waiver for Seniors (0403-533)	13,593,620	1,495,299	13,593,620	-	13,593,620
Medical Services Surplus (0403/633)	-	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	4,015,503	-	4,015,503	-	4,015,503
Lottery Waiver (0420/539)	29,950,955	-	29,950,955	-	29,950,955
Lottery Transfer (5405/871)	16,400,070	-	16,400,070	-	16,400,070
Excess Lottery (5365/189)	66,302,960	16,302,960	16,302,960	-	16,302,960
Lottery Surplus (5405/68199)	14,423,022	-	16,000,000	-	16,000,000
Lottery Surplus (5365/68100)	17,000,000	-	17,000,000	-	17,000,000
Trust Fund Appropriation (5185/189)	64,091,372	-	24,535,507	12,034,917	36,570,424
Provider Tax (5090/189)	213,581,236	69,560,782	257,437,072	228,393,536	485,830,608
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	-	-	-	-	-
Certified Match	11,568,907	6,389,658	12,939,125	(650,037)	12,289,088
Reimbursables - Amount Reimbursed	5,574,693	-	2,240,609	(2,240,609)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	81	-	1,017	(1,017)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	55,713	-	(2,264,211)	2,264,211	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 876,964,865</b>	<b>\$ 182,963,598</b>	<b>\$ 973,646,056</b>	<b>\$ 250,549,804</b>	<b>\$ 1,224,195,859</b>
<b>FEDERAL FUNDS</b>	<b>3,802,320,381</b>	<b>362,790,323</b>	<b>4,294,542,939</b>	<b>185,322,147</b>	<b>4,479,865,086</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 4,679,285,247</b>	<b>\$ 545,753,920</b>	<b>\$ 5,268,188,995</b>	<b>\$ 435,871,951</b>	<b>\$ 5,704,060,945</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	\$ 4,541,305,880	\$ 464,129,228	\$ 5,188,884,656	\$ 299,674,112	\$ 5,488,558,768
<b>TOTAL</b>	<b>\$ 137,979,367</b>	<b>\$ 81,624,693</b>	<b>\$ 79,304,338</b>	<b>\$ 136,197,839</b>	<b>\$ 215,502,178</b>

Note: FMAP (74.68% applicable Oct. 2021 - Jun. 2022)