

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**July 2021**

**Department of Health and Human Resources**

**MEDICAID REPORT  
April 2021 Data**

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2021

**MONTH OF APRIL 2021**

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2020	SFY2021	Current Month Ended 4/30/21	Current Month Ended 4/30/21	Year To-Date Thru 4/30/21	5/1/21 Thru 6/30/21
<b>EXPENDITURES:</b>						
Inpatient Hospital - Reg. Payments	97,985,843	95,665,585	3,651,354	7,653,247	62,378,368	33,287,217
Inpatient Hospital - DSH	53,450,766	53,789,156	-	4,303,132	39,860,643	13,928,513
Inpatient Hospital - Supplemental Payments	-	-	-	-	-	-
Inpatient Hospital - GME Payments	12,183,004	12,365,473	-	989,238	7,845,701	4,519,772
Mental Health Facilities	33,613,909	39,241,399	411,334	3,139,312	5,462,625	33,778,774
Mental Health Facilities - DSH Adjustment Payments	17,503,899	19,301,726	-	1,544,138	12,797,772	6,503,954
Nursing Facility Services - Regular Payments <sup>(3)</sup>	759,691,830	817,702,404	65,988,852	65,416,192	641,630,688	176,071,716
Nursing Facility Services - Supplemental Payments	-	-	-	-	-	-
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	67,715,431	71,050,398	4,870,050	5,684,032	57,704,500	13,345,898
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	38,140,554	36,066,892	2,483,915	2,885,351	24,781,106	11,285,786
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	49,740,650	46,526,655	3,311,893	3,722,132	32,039,704	14,486,951
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	735,519,694	777,516,648	65,650,196	62,201,332	648,603,202	128,913,445
Drug Rebate Offset - National Agreement	(440,398,418)	(427,000,000)	(65,546,322)	(34,160,000)	(413,298,026)	(13,701,974)
Drug Rebate Offset - State Sidebar Agreement	(41,823,225)	(42,000,000)	(14,444,523)	(3,360,000)	(52,541,872)	10,541,872
Drug Rebate Offset - MCO National	(11,386,339)	(11,200,000)	(3,312,845)	(896,000)	(13,077,336)	1,877,336
Drug Rebate Offset - MCO State Sidebar Agreement	86,361	-	(4,967)	-	(3,421)	3,421
Dental Services	9,762,746	6,210,738	215,685	496,859	3,443,070	2,767,668
Other Practitioners Services - Regular Payments	6,025,073	4,422,966	1,512,040	353,837	5,028,076	(605,110)
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	1,563,783	865,094	49,765	69,207	920,424	(55,330)
Lab & Radiological Services	8,138,831	7,418,689	567,958	593,495	5,454,154	1,964,534
Home Health Services	25,693,171	31,257,836	815,352	2,500,627	19,815,732	11,442,105
Hysterectomies/Sterilizations	22,630	25,931	6,904	2,074	43,097	(17,166)
Pregnancy Terminations <sup>(2)</sup>	38,707	39,472	1,583	3,158	22,390	17,082
EPSDT Services	1,334,847	666,189	70,074	53,295	611,644	54,545
Rural Health Clinic Services	4,730,991	4,065,304	206,316	325,224	1,791,240	2,274,063
Medicare Health Insurance Payments - Part A Premiums	23,063,910	24,524,802	2,062,517	1,961,984	20,788,155	3,736,647
Medicare Health Insurance Payments - Part B Premiums	119,556,978	136,070,782	10,940,243	10,885,663	106,609,385	29,461,397
120% - 134% Of Poverty	9,831,477	10,028,107	978,912	802,249	8,792,457	1,235,650
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	13,187,270	13,339,616	1,121,850	1,067,169	9,802,451	3,537,165

**WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
BUREAU FOR MEDICAL SERVICES  
EXPENDITURES BY PROVIDER TYPE  
SFY2021**

	<b>MONTH OF APRIL 2021</b>		<b>ACTUALS</b>	<b>TOTAL</b>	<b>ACTUALS</b>	<b>ESTIMATE</b>	<b>ACTUALS</b>	<b>PROJECTED</b>
	SFY2020	SFY2021	Current Month Ended 4/30/21	SFY2021	Current Month Ended 4/30/21	Current Month Ended 4/30/21	Year To-Date Thru 4/30/21	5/1/21 Thru 6/30/21
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	1,765,544,532	2,253,564,298	249,033,273		180,285,144	1,837,564,712	415,999,586	
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Group Health Plan Payments	1,235,935	1,337,776	145,486		107,022	1,814,034	(476,258)	
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	
Home & Community-Based Services (IDD)	312,481,404	392,436,958	26,544,815		31,394,957	256,357,370	136,079,588	
Home & Community-Based Services (Aged/Disabled)	130,111,456	131,821,069	9,978,737		10,545,686	108,879,724	22,941,345	
Home & Community-Based Services (Traumatic Brain Injury)	1,917,668	2,226,182	181,142		178,095	1,557,896	668,287	
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	
Community Supported Living Services	-	-	-	-	-	-	-	
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	
Personal Care Services - Regular Payments	71,088,070	68,891,478	5,778,856		5,511,318	60,920,416	7,971,062	
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	
Targeted Case Management Services - State Wide	2,418,259	2,042,897	224,983		163,432	2,146,329	(103,431)	
Primary Care Case Management Services	-	-	-	-	-	-	-	
Hospice Benefits	29,567,073	29,607,479	2,052,558		2,368,598	23,583,145	6,024,334	
Emergency Services Undocumented Aliens	609,969	486,513	27,775		38,921	449,856	36,657	
Federally Qualified Health Center	22,224,540	21,842,947	519,110		1,747,436	5,333,227	16,509,720	
Non-Emergency Medical Transportation	37,037,744	39,243,822	3,773,417		3,139,506	36,580,293	2,663,529	
Physical Therapy	1,076,333	923,190	98,140		73,855	865,407	57,783	
Occupational Therapy	652,703	367,951	49,361		29,436	379,004	(11,053)	
Services for Speech, Hearing & Language	380,426	157,709	24,641		12,617	179,108	(21,399)	
Prosthetic Devices, Dentures, Eyeglasses	825,415	448,928	33,631		35,914	287,967	160,961	
Diagnostic Screening & Preventive Services	86,339	98,702	6,918		7,896	61,402	37,300	
Nurse Mid-Wife	139,130	162,976	8,921		13,038	73,901	89,075	
Emergency Hospital Services	-	80	-	-	-	-	80	
Critical Access Hospitals	28,488,629	25,164,390	1,622,897		2,013,158	17,507,362	7,657,028	
Nurse Practitioner Services	4,338,088	3,556,142	383,633		284,491	3,061,928	494,214	
School Based Services	31,425,256	19,999,864	182,881		1,599,989	2,052,466	17,947,398	
Rehabilitative Services (Non-School Based)	52,436,190	7,593,781	2,429,567		632,815	23,346,088	(15,752,307)	
2a) Opioid Treatment Program (OTP) - Methadone services	10,931,763	18,000,000	1,366,910		1,500,000	11,164,266	6,835,734	
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	1,411,620	-	134,736		-	1,276,174	(1,276,174)	
2a) Opioid Treatment Program (OTP) - Residential Adult Services	6,354,000	-	354,725		-	2,977,800	(2,977,800)	
2a) Opioid Treatment Program (OTP) - Other	114,837	-	2,178		-	85,328	(85,328)	
Private Duty Nursing	5,385,431	3,355,085	543,731		268,407	5,492,231	(2,137,146)	
Freestanding Birth Centers	-	-	-	-	-	-	-	
Health Home for Enrollees w Chronic Conditions	2,287,345	2,128,164	230,311		170,253	2,030,673	97,491	
Other Care Services	30,261,541	31,324,045	2,159,996		2,505,924	19,464,844	11,859,200	
Less: Recoupments	-	-	(3,030,900)		-	(3,030,900)	3,030,900	
<b>NET EXPENDITURES:</b>	<b>4,145,806,068</b>	<b>4,784,744,287</b>	<b>386,470,565</b>		<b>382,864,856</b>	<b>3,659,767,981</b>	<b>1,124,976,306</b>	

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
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 EXPENDITURES BY PROVIDER TYPE  
 SFY2021

**MONTH OF APRIL 2021**

	<b>ACTUALS</b>	<b>TOTAL</b>	<b>ACTUALS</b>	<b>ESTIMATE</b>	<b>ACTUALS</b>	<b>PROJECTED</b>
	SFY2020	SFY2021	Current Month Ended 4/30/21	Current Month Ended 4/30/21	Year To-Date Thru 4/30/21	5/1/21 Thru 6/30/21
Collections: Third Party Liability (line 9A on CMS-64)	(3,693,035)	-	-	-	(6,976,347)	6,976,347
Collections: Probate (line 9B on CMS-64)	(1,951,369)	-	-	-	(138,900)	138,900
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(4,476)	-	-	-	(13,796)	13,796
Collections: Other (line 9D on CMS-64)	(17,727,403)	-	-	-	(7,754,225)	7,754,225
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>4,122,429,785</b>	<b>4,784,744,287</b>	<b>386,470,565</b>	<b>382,864,856</b>	<b>3,644,884,715</b>	<b>1,139,859,572</b>
Plus: Medicaid Part D Expenditures	39,118,976	32,995,413	2,276,567	2,639,633	25,091,579	7,903,834
Plus: State Only Medicaid Expenditures	335,451	393,746	39,088	31,500	309,603	84,143
Plus: Money Follow the Person Expenditures	1,015,192	1,035,496	94,880	82,840	1,045,318	(9,822)
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$ 4,162,899,405</b>	<b>\$ 4,819,168,942</b>	<b>\$ 388,881,100</b>	<b>\$ 385,618,828</b>	<b>\$ 3,671,331,215</b>	<b>\$ 1,147,837,727</b>
Plus: Reimbursables <sup>(1)</sup>	5,840,605	-	411,361	-	4,325,790	(4,325,790)
Plus: NATCEP/PASARR/Eligibility Exams	368,501	77,507	73,155	6,201	1,830,600	(1,753,093)
Plus: HIT Incentive Payments	64,034	250,000	8,500	20,000	(190,898)	440,898
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,169,172,545</b>	<b>\$ 4,819,496,449</b>	<b>\$ 389,374,116</b>	<b>\$ 385,645,029</b>	<b>\$ 3,677,296,707</b>	<b>\$ 1,142,199,742</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$20,307,951 is the amount paid to State Facilities year to date.

**WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
BUREAU FOR MEDICAL SERVICES  
MEDICAID CASH REPORT  
SFY2021**

	10 Months Actuals			2 Months Remaining	
<b>MONTH OF APRIL 2021</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>PROJECTED</b>	<b>TOTAL</b>
	SFY2020	Current Month Ended 4/30/2021	Year-To-Date Thru 4/30/2021	5/1/2021 Thru 6/30/2021	SFY2021
<b>REVENUE SOURCES</b>					
Beg. Bal. (5084/1020 prior mth)	54,359,368	28,967,555	25,964,129		25,964,129
<b>MATCHING FUNDS</b>					
General Revenue (0403/189)	260,292,248	36,462,924	203,223,021	94,632,243	297,855,264
IDD Waiver (0403/466)	90,253,483	11,939,591	84,662,554	23,879,182	108,541,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	216,333	2,163,333	432,667	2,596,000
Tertiary Funding (0403/547)	6,356,000	529,667	5,296,667	1,059,333	6,356,000
Traumatic Brain Injury (0403/835)	800,000	88,000	624,000	176,000	800,000
Title XIX Waiver for Seniors (0403-533)	13,593,620	1,495,298	10,603,023	2,990,597	13,593,620
Medical Services Surplus (0403/633)	30,247,035	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	4,015,503	-	3,011,628	1,003,875	4,015,503
Lottery Waiver (0420/539)	29,950,955	-	22,463,217	7,487,738	29,950,955
Lottery Transfer (5405/871)	16,400,070	-	12,300,054	4,100,016	16,400,070
Excess Lottery (5365/189)	53,202,960	-	17,000,000	49,302,960	66,302,960
Lottery Surplus (5405/68199)	16,000,000	-	-	16,000,000	16,000,000
Lottery Surplus (5365/68100)	-	-	-	17,000,000	17,000,000
Trust Fund Appropriation (5185/189)	82,227,707	-	50,802,583	25,021,515	75,824,099
Provider Tax (5090/189)	213,594,315	11,932,816	207,807,921	175,055,361	382,863,282
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	5,360,000	-	-	-	-
Certified Match	13,081,553	534,629	5,086,621	4,778,504	9,865,125
Reimbursables - Amount Reimbursed	6,724,797	26,229	5,025,030	(5,025,030)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	568,267	(53)	81	699,919	700,000
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	713,612	-	22,273	(22,273)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 900,337,493</b>	<b>\$ 92,192,988</b>	<b>\$ 656,056,135</b>	<b>\$ 418,572,608</b>	<b>\$ 1,074,628,742</b>
<b>FEDERAL FUNDS</b>	<b>3,292,552,765</b>	<b>346,407,383</b>	<b>3,069,509,717</b>	<b>820,986,063</b>	<b>3,890,495,780</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 4,192,890,258</b>	<b>\$ 438,600,372</b>	<b>\$ 3,725,565,852</b>	<b>\$ 1,239,558,670</b>	<b>\$ 4,965,124,522</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	\$ 4,169,172,545	\$ 389,374,116	\$ 3,677,296,707	\$ 1,142,199,742	\$ 4,819,496,449
<b>TOTAL</b>	<b>\$ 23,717,713</b>	<b>\$ 49,226,256</b>	<b>\$ 48,269,145</b>		<b>\$ 145,628,073</b>

Note: FMAP (74.94% applicable Oct. 2019 - Sep. 2020) (74.99% applicable Oct. 2020 - Jun. 2021)