

**Legislative Oversight Commission on
Health and Human Resources Accountability**

November 2017

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2017 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported September 30, 2017		FY2017 YTD	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	YTD 2018
Slots Approved By CMS (1)		6,151	5,752	5,752	5,752										5,752
-Slots Available for Traditional (non TMH-WV) enrollees		6,078	5,662	5,662	5,662										5,662
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		73	90	90	90										90
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,151	5,324	5,449	5,523										5,523
Applicants determined eligible this month and added to MEL (3)		1,440	98	119	116										333
Applicants determined ineligible		98	12	12	7										31
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		5,349	5,302	5,373	5,395										5,395
Active members enrolled during the calendar month		877	28	150	95										273
-Total Active Traditional members enrolled during the calendar month		805	22	138	88										248
-Total Active TMH-WV members enrolled during the calendar month		72	6	12	7										25
Members discharged during the calendar month		1,099	75	79	73										227
ADW Members whose case was closed by reason	Member is deceased	600	40	39	36										115
	Other (4)	499	35	40	37										112
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		951	341	87	60										488
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	626	325	79	41										445
	Applicant became deceased	114	14	7	8										29
	Other (5)	211	2	1	11										14
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		32	28	28	33										30
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		36	52	34	31										39
Applicants on the MEL at the end of the month		763	520	552	608										608
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		242	272	283	261										272

(1) Of the 5,752 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported Sept 30, 2017	FY 2017	July-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD2018
Slots approved by CMS	4,634	4,634	4,634	4,634										4,634
Total number of members served YTD (unduplicated slots used) (1)	4,634	4,568	4,568	4,567										4,567
Applicants determined eligible (2)	207	12	14	20										46
Applicants determined ineligible (3)	202	18	10	14										42
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	4,503	4,565	4,553	4,549										4,549
Discharged members at the end of the calendar month	147	5	12	6										23
Discharged members who were discharged by reason	Deceased	72	3	6	4									13
	Left program to enter a facility	21	2	3	0									5
	a. Hospital	0	0	0	0									0
	b. ICF/IID	2	1	1	0									2
	c. Nursing Facility	11	0	2	1									3
	d. Psychiatric Facility	0	0	0	0									0
	e. Rehabilitation Facility	0	0	0	0									0
	f. Other Facility	1	0	0	0									-
Other (6)	53	1	3	1									5	
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	1,317	1,256	1,262	1,278										1,278
Number of applicants added to the MEL (4)	207	12	14	20										46
Applicants enrolled (removed from the MEL)	116	67	0	2										69
Applicants removed from the MEL due to Death (5)	7	0	2	0										2
Applicants removed from the MEL due to Other (6)	27	6	6	2										14
Applicants on the MEL who are in a Nursing Facility	0	0	3	9										9
Applicants on the MEL who are in an ICF/IID Group Home	22	24	26	22										22
Applicants on the MEL receiving Personal Care Services each month (8)	70	65	75	9										9
Longest on the MEL to date (7)	1494 Days	1,470	1,491	1,521										1,521

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2017		FY 2017 YTD	Jul 17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY2018 YTD
Slots Approved By CMS (1)		70	66	66	66										66
-Slots Available for Traditional (non TMH-WV) enrollees		70	56	56	56										56
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	10	10	10										10
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		69	62	62	62										62
Applicants determined eligible this month and added to MEL (3)		27	3	2	0										5
Applicants determined ineligible		2	1	0	0										1
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		61	62	62	62										62
Active members enrolled during the calendar month		9	2	0	0										2
-Total Active Traditional members enrolled during the calendar month		8	1	0	0										1
-Total Active TMH-WV members enrolled during the calendar month		1	1	0	0										1
Members discharged during the calendar month		11	1	0	0										1
TBIW Members whose case was closed by reason	Member is deceased	1	0	0	0										0
	Other (4)	10	1	0	0										1
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		15	0	0	0										0
TBIW Applicants removed from the MEL	Applicant offered a slot	14	0	0	0										0
	Applicant became deceased	0	0	0	0										0
	Other (5)	1	0	0	0										0
Applicants on the MEL who are in a nursing facility		1	0	0	0										0
Applicants on the MEL receiving Personal Care		0	1	1	0										1
Applicants on the MEL at the end of the month		12	13	15	15										15
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		170	368	399	429										399

(1) Of the 66 slots approved by CMS, 10 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2017-2018, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2017-2018, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time