

**Legislative Oversight Commission on
Health and Human Resources Accountability**

December 2016

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2016 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported Sep 30, 2016		FY 2016 YTD	Jul 16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY2017 YTD
Slots Approved By CMS (1)		6,385	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151
-Slots Available for Traditional (non TMH-WV) enrollees		6,305	6,071	6,071	6,071										6,071
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		80	80	80	80										80
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,385	5,760	5,801	5,873										5,873
Applicants determined eligible this month and added to MEL (3)		1,897	78	77	84										239
Applicants determined ineligible		195	3	7	7										17
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		5,571	5,726	5,718	5,732										5,732
Active members enrolled during the calendar month		825	234	134	112										480
-Total Active Traditional members enrolled during the calendar month		N/A	230	128	119										477
-Total Active TMH-WV members enrolled during the calendar month		N/A	4	6	1										11
Members discharged during the calendar month		1,045	79	142	98										319
ADW Members whose case was closed by reason	Member is deceased	573	46	87	40										173
	Other (4)	472	33	55	58										146
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		1,903	165	137	79										381
ADW Applicants removed from the MEL	Applicant offered a slot	919	113	111	58										282
	Applicant became deceased	169	33	2	7										42
	Other (5)	815	19	24	14										57
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		34	5	13	6										8
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		86	26	26	17										23
Applicants on the MEL at the end of the month		274	187	127	132										132
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		190	195	188	186										190

(1) Of the 6,151 slots approved by CMS, 80 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported September 30, 2016	FY 2016	July-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD2017
Slots approved by CMS	4,634	4,634	4,634	4,634										4,634
Total number of members served YTD (unduplicated slots used) (1)	4,634	4,587	4,588	4,588										4,588
Applicants determined eligible (2)	293	16	14	24										54
Applicants determined ineligible (3)	287	11	20	21										52
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	4,534	4,577	4,564	4,556										4,556
Discharged members at the end of the calendar month	104	11	15	10										36
Discharged members who were discharged by reason	Deceased	53	6	9	6									21
	Left program to enter a facility	9	2	2	0									4
	Other (6)	40	3	3	4									10
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	1,260	1,220	1,228	1,250										1,250
Number of applicants added to the MEL (4)	293	16	14	24										54
Applicants enrolled (removed from the MEL)	115	54	2	2										58
Applicants removed from the MEL due to Death (5)	9	0	0	0										0
Applicants removed from the MEL due to Other (6)	7	2	4	0										6
Applicants on the MEL who are in a Nursing Facility	2	1	2	2										2
Applicants on the MEL who are in an ICF/IID Group Home	85	93	96	93										93
Applicants on the MEL receiving Personal Care Services each month	76	82	88	88										88
Longest on the MEL to date (7)	1303 Days	1,334	1,315	1,341										1341

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2016		FY 2016 YTD	Jul 16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY2017 YTD
Slots Approved By CMS (1)		74	70	70	70										70
-Slots Available for Traditional (non TMH-WV) enrollees		64	60	60	60										60
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		10	10	10	10										10
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		73	63	63	62										62
Applicants determined eligible this month and added to MEL (3)		NA	1	4	3										8
Applicants determined ineligible		5	0	0	1										1
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		63	63	63	62										62
Active members enrolled during the calendar month		63	0	0	0										0
-Total Active Traditional members enrolled during the calendar month		62	62	62	61										61
-Total Active TMH-WV members enrolled during the calendar month		1	1	1	1										1
Members discharged during the calendar month		17	0	0	1										1
TBIW Members whose case was closed by reason	Member is deceased	4	0	0	0										0
	Other (4)	13	0	0	1										1
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		0	0	0	0										0
TBIW Applicants removed from the MEL	Applicant offered a slot	6	0	0	0										0
	Applicant became deceased	0	0	0	0										0
	Other (5)	0	0	0	0										0
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		1	1	1	0										1
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		0	0	1	1										1
Applicants on the MEL at the end of the month		0	1	5	8										8
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		39	3	34	64										34

(1) Of the 70 slots approved by CMS, 10 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2016-2017, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2016-2017, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time