LOCHHRA EXECUTIVE SUMMARY September 2024

- For September 2024, WV WORKS cases statewide increased to **4,715**, up **33** cases, compared to August 2024's **4,682** cases.
- Adult WV WORKS cases statewide for September 2024 are **1,309**, up **78** cases, compared to August 2024's **1,231** cases.
- Child-only cases statewide for September 2024 are **3,406**, down **45** cases, compared to August 2024's **3,451** cases.
- Total support service payments for September 2024 totaled \$176,319, down \$732 from August 2024's \$177,051.

From December 1st, 2001, through September 30th, 2024, **3,650** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit of that amount, **2,109** customers requested an extension of benefits up to an additional 6-month period; **905** of which were approved (for a **42.9**% approval rate).

WV WORKS Caseload September 2024

Count	у	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour	(01)	30	30	26	28	25	28	29	28	27			
Berkeley	(02)	328	328	328	312	300	298	300	295	300			
Boone	(03)	82	75	81	76	81	77	75	80	81			
Braxton	(04)	24	25	21	20	18	14	16	16	17			
Brooke	(05)	0	0	0	0	0	0	0	0	0			
Cabell	(06)	279	283	283	277	271	258	253	267	277			
Calhoun	(07)	23	24	23	23	22	22	25	26	27			
Clay	(80)	35	34	32	33	36	36	33	32	32			
Doddridge	(09)	16	14	14	15	16	18	19	20	20			
Fayette	(10)	126	121	117	114	114	114	111	106	109			
Gilmer	(11)	16	17	16	17	14	9	10	10	10			
Grant	(12)	28	29	28	24	22	21	21	21	21			
Greenbrier	(13)	65	64	57	58	57	57	54	58	62			
Hampshire	(14)	57	55	55	58	56	57	59	55	57			
Hancock	(15)	98	96	93	92	89	85	85	86	85			
Hardy	(16)	28	25	27	28	31	32	32	34	37			
Harrison	(17)	149	149	143	152	152	151	149	145	152			

Jackson	(18)	94	93	91	89	86	87	81	78	77		
Jefferson	(19)	78	84	84	85	84	81	76	72	78		
Kanawha	(20)	556	543	543	537	524	519	521	539	538		
Lewis	(21)	54	56	49	42	39	36	38	40	38		
Lincoln	(22)	120	119	123	115	113	102	94	93	97		
Logan	(23)	143	142	145	145	137	136	138	128	134		
Marion	(24)	178	179	168	164	159	159	158	156	157		
Marshall	(25)	83	82	84	77	75	71	75	79	75		
Mason	(26)	115	121	118	116	116	107	112	121	120		
Mercer	(27)	222	223	229	221	218	205	212	216	222		
Mineral	(28)	65	66	60	57	56	55	51	55	55		
Mingo	(29)	105	99	100	95	97	98	98	93	91		
Monongalia	(30)	120	119	118	112	114	111	108	110	109		
Monroe	(31)	29	27	27	25	26	25	24	21	23		
Morgan	(32)	29	33	31	31	30	32	31	27	28		
McDowell	(33)	127	128	121	122	125	120	121	119	116		
Nicholas	(34)	79	75	69	64	68	69	68	62	58		
Ohio	(35)	55	56	54	55	56	54	49	52	59		
Pendleton	(36)	12	11	12	13	13	11	11	16	16		
Pleasants	(37)	23	23	28	25	23	21	20	22	23		

Pocahontas	(38)	11	12	14	14	16	15	12	13	11		
Preston	(39)	72	67	66	66	70	73	78	80	79		
Putnam	(40)	138	138	138	127	125	123	120	118	115		
Raleigh	(41)	205	213	206	200	194	196	197	196	198		
Randolph	(42)	46	50	50	51	49	51	50	50	48		
Ritchie	(43)	23	23	21	21	21	21	19	18	19		
Roane	(44)	39	41	34	36	34	34	31	33	35		
Summers	(45)	47	44	44	43	44	45	42	42	41		
Taylor	(46)	19	18	18	18	23	24	27	24	24		
Tucker	(47)	10	10	10	9	8	8	8	9	9		
Tyler	(48)	31	28	28	30	30	30	30	29	27		
Upshur	(49)	53	54	53	54	53	47	46	50	49		
Wayne	(50)	158	157	154	154	155	161	156	158	151		
Webster	(51)	33	32	30	30	33	33	34	34	36		
Wetzel	(52)	56	54	54	49	52	52	49	43	48		
Wirt	(53)	35	35	36	34	32	32	32	32	29		
Wood	(54)	348	330	318	309	309	301	294	304	295		
Wyoming	(55)	76	75	70	65	71	66	66	71	73		
TOTAL	•	5,071	5,029	4,942	4,827	4,782	4,688	4,648	4,682	4,715		

Characteristics of the Current WV WORKS Caseload

September 2024

3,406	Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving
	Medicaid and are excluded from the WV WORKS payment.
318	Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
84	Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
7,114	Cases receiving Medicaid but not SNAP.
237	Cases receiving SNAP but adults not receiving Medicaid.
47	Adults receiving WV WORKS and are employed.
9/24	

Support Services Payments: Types and Amounts September 2024

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$3,663.51	\$4,100.00	46	\$168.77	\$7,763.51
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$2,636.72	\$10,826.09	34	\$395.97	\$13,462.81
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$23,677.19	\$12,606.96	51	\$711.45	\$36,284.15
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training is not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that the individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$2,180.00	\$0.00	2	\$1,090.00	\$2,180.00
Driver/Chauffeurs License: does not include payment for tests required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$102.50	\$32.50	5	\$27.00	\$135.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but does not include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime	\$254.75	\$0.00	2	\$127.38	\$254.75
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$400.00	1	\$400.00	\$400.00
Employment Subsidy: reimbursement of wages to employers who hire TANF participants. \$5,000 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$100.00	\$200.00	3	\$100.00	\$300.00

Support Services Payments: Types and Amounts September 2024

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements. \$50 Month Limit	\$10,635.00	\$0.00	213	\$49.93	\$10,635.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. \$300 Lifetime	\$117.59	\$0.00	1	\$117.59	\$117.59
Relocation: with a verified offer of employment, families can be relocated to a different state, different areas of the state or to the same area if the move reduces travel time to one hour or less. \$1,500 Lifetime Per Household	\$0.00	\$0.00	0	\$0.00	\$0.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$750 Lifetime	\$1,750.00	\$750.00	9	\$277.78	\$2,500.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. \$1,000 Lifetime	\$4,449.61	\$0.00	14	\$317.83	\$4,449.61
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. \$345 Month Limit	\$72,736.00	\$4,755.00	385	\$201.28	\$77,491.00
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. \$250 Lifetime	\$500.00	\$0.00	2	\$250.00	\$500.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. \$1,500 Lifetime	\$13,967.25	\$5,878.24	43	\$461.52	\$19,845.49
TOTALS	\$136,770.12	\$39,548.79	811	\$217.41	\$176,318.91

Length of Time on Assistance September 2024

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	524
13 – 24	300
25 – 36	176
37 – 48	116
49 – 60	88
60+	1
TANF ADULT ONLY CASES	1,205

Child-only cases not included.

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.		Mo./		Mo. /		Mo./											
	# of Closures	Yr.	# of Closures														
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/1 0	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/1 0	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/1 0	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures																
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18	7	1/19	4
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18	7	2/19	2
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18	8	3/19	3
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18	3	4/19	5
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18	5	5/19	3
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18	6	6/19	3
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18	5	7/19	9
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18	6	8/19	5
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18	4	9/19	2
10/11	13	10/1 2	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18	2	10/19	1
11/11	18	11/1 2	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18	7	11/19	5
12/11	12	12/1 2	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18	3	12/19	4
TOTALS	221		201		171		108		88		69		75		63		46

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. / Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures								
1/20	2	1/21	6	1/22	4	1/23	3	1/24	4								
2/20	3	2/21	8	2/22	7	2/23	4	2/24	1								
3/20	1	3/21	6	3/22	4	3/23	2	3/24	6								
4/20	4	4/21	4	4/22	5	4/23	4	4/24	5								
5/20	1	5/21	7	5/22	4	5/23	2	5/24	6								
6/20	5	6/21	7	6/22	4	6/23	4	6/24	3								
7/20	7	7/21	9	7/22	5	7/23	1	7/24	0								
8/20	5	8/21	9	8/22	5	8/23	4	8/24	4								
9/20	5	9/21	4	9/22	1	9/23	3	9/24	6								
10/20	8	10/21	2	10/22	4	10/23	6	10/24									
11/20	5	11/21	6	11/22	2	11/23	6	11/24									
12/20	5	12/21	6	12/22	4	12/23	4	12/24									
TOTALS	51		74		49		43		31								

Total 60-Month TANF Closures from December 2001 through September 2024 = 3.650 60-Month TANF Limit Extension Report for September 2024:

Number of requests for extension received to date: 2,109

Number of requests approved to date: 904

Of the 905 cases approved through September 2024 for extension, 632 were for 6 months, and 273 were for periods of 1-5 months.