LOCHHRA EXECUTIVE SUMMARY June 2023

- For June 2023, WV WORKS cases statewide decreased to **5,102**, down **96** cases, compared to May 2023's **5,198** cases.
- Adult WV WORKS cases statewide for June 2023 are **1,277**, down **37** cases, compared to May 2023's **1,314** cases.
- Child-only cases statewide for June 2023 are **3,825**, down **59** cases, compared to May 2023's **3,884** cases.
- Total support service payments for June 2023 totaled **\$165,847**, down **\$46,726** from May 2023's **\$212,573**.

From December 1st, 2001, through June 30th, 2023, **3,591** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit of that amount, **2,085** customers requested an extension of benefits up to an additional 6-month period; **895** of which were approved (for a **42.9%** approval rate).

WV WORKS Caseload June 2023

Count	у	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour	(01)	37	37	35	32	38	32						
Berkeley	(02)	293	300	295	300	299	291						
Boone	(03)	91	88	89	90	90	92						
Braxton	(04)	34	37	38	40	36	37						
Brooke	(05)	0	0	0	0	0	0						
Cabell	(06)	268	265	267	272	280	274						
Calhoun	(07)	20	21	25	24	22	27						
Clay	(08)	40	35	36	36	35	36						
Doddridge	(09)	16	19	18	18	18	16						
Fayette	(10)	119	125	122	122	123	116						
Gilmer	(11)	14	14	12	12	10	11						
Grant	(12)	27	29	29	32	33	32						
Greenbrier	(13)	80	83	85	88	86	85						
Hampshire	(14)	62	62	63	64	68	65						
Hancock	(15)	106	105	108	108	108	108						
Hardy	(16)	28	27	28	30	27	28						

Harrison	(17)	160	159	160	159	157	157			
Jackson	(18)	123	125	116	111	119	102			
Jefferson	(19)	93	92	93	90	81	80			
Kanawha	(20)	625	613	605	596	613	567			
Lewis	(21)	62	62	66	67	58	57			
Lincoln	(22)	110	108	103	101	106	103			
Logan	(23)	126	125	130	128	127	133			
Marion	(24)	182	183	185	196	195	194			
Marshall	(25)	89	90	90	90	88	86			
Mason	(26)	111	109	107	109	104	112			
Mercer	(27)	244	240	238	237	244	247			
Mineral	(28)	66	63	63	56	57	56			
Mingo	(29)	116	114	109	105	104	100			
Monongalia	(30)	117	115	119	123	123	129			
Monroe	(31)	25	28	25	24	28	24			
Morgan	(32)	45	43	43	38	39	34			
McDowell	(33)	151	150	144	140	143	138			
Nicholas	(34)	76	77	76	72	74	75			
Ohio	(35)	61	61	56	58	62	61			
Pendleton	(36)	10	10	13	11	8	10			

Pleasants	(37)	23	21	23	20	19	17			
Pocahontas	(38)	19	19	17	14	14	15			
Preston	(39)	70	68	61	58	61	60			
Putnam	(40)	146	145	147	148	151	137			
Raleigh	(41)	205	208	209	194	190	197			
Randolph	(42)	45	47	50	52	51	52			
Ritchie	(43)	27	29	28	28	28	25			
Roane	(44)	53	51	48	48	52	41			
Summers	(45)	51	49	49	49	46	46			
Taylor	(46)	27	24	22	21	22	22			
Tucker	(47)	8	7	7	7	7	8			
Tyler	(48)	32	33	30	29	32	32			
Upshur	(49)	50	48	53	56	51	57			
Wayne	(50)	165	156	155	157	163	161			
Webster	(51)	35	38	38	36	37	37			
Wetzel	(52)	47	47	54	52	48	56			
Wirt	(53)	27	27	27	27	29	27			
Wood	(54)	312	322	318	319	325	324			
Wyoming	(55)	68	66	66	68	69	73			
TOTAL	•	5,237	5,219	5,193	5,162	5,198	5,102			

6/23

	Characteristics of the
	Current WV WORKS Caseload
	June 2023
3,825	Child-only cases parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
220	Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
89	Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
7,008	Cases receiving Medicaid but not SNAP.
226	Cases receiving SNAP but adults not receiving Medicaid.
57	Adults receiving WV WORKS and are employed.
6/23	

Support Services Payments: Types and Amounts June 2023

	00.110 2020				
ТҮРЕ	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,493.61	\$5,100.00	35	\$188.39	\$6,593.61
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$3,860.56	\$13,775.63	52	\$339.16	\$17,636.19
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$8,287.01	\$9,844.45	30	\$604.38	\$18,131.46
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training is not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that the individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for tests required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$72.50	\$0.00	2	\$36.25	\$72.50
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime	\$0.00	\$597.20	1	\$597.20	\$597.20
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$4,213.61	3	\$1,404.54	\$4,213.61
Employment Subsidy: reimbursement of wages to employers who hire TANF participants. \$5,000 Lifetime	\$1,490.13	\$0.00	1	\$1,490.13	\$1,490.13
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$600.00	\$2,100.00	27	\$100.00	\$2,700.00

Support Services Payments: Types and Amounts June 2023

Julie 2023				
Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
\$12,700.00	\$0.00	254	\$50.00	\$12,700.00
\$0.00	\$0.00	0	\$0.00	\$0.00
\$0.00	\$0.00	0	\$0.00	\$0.00
\$1,950.00	\$750.00	10	\$270.00	\$2,700.00
\$1,549.30	\$44.02	10	\$159.33	\$1,593.32
\$73,974.40	\$7,827.00	378	\$216.41	\$81,801.40
\$250.00	\$250.00	2	\$250.00	\$500.00
\$8,149.81	\$6,967.42	31	\$487.65	\$15,117.23
\$114,377.32	\$51,469.33	836	\$198.38	\$165,846.65
	Current WV WORKS \$12,700.00 \$0.00 \$0.00 \$1,950.00 \$1,549.30 \$73,974.40 \$250.00 \$250.00	Current WV WORKS FORMER WV WORKS \$12,700.00 \$0.00 \$12,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,950.00 \$750.00 \$1,950.00 \$7750.00 \$1,549.30 \$44.02 \$73,974.40 \$7,827.00 \$250.00 \$250.00 \$8,149.81 \$6,967.42	Current WV WORKS FORMER WV WORKS # OF PAYMENTS \$12,700.00 \$0.00 254 \$12,700.00 \$0.00 254 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$1,950.00 \$750.00 10 \$1,549.30 \$44.02 10 \$73,974.40 \$7,827.00 378 \$250.00 \$250.00 2 \$8,149.81 \$6,967.42 31	Current WV WORKSFORMER WV WORKS# OF PAYMENTSAVERAGE PAYMENT\$12,700.00\$0.00\$0.00\$54\$50.00\$0.00\$0.000\$0.00\$0.00\$0.00\$0.000\$0.00\$0.00\$1,950.00\$750.0010\$270.00\$1,549.30\$44.0210\$159.33\$73,974.40\$7,827.00378\$216.41\$250.00\$250.002\$250.00\$8,149.81\$6,967.4231\$487.65

Length of Time on Assistance June 2023

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	613
13 – 24	282
25 – 36	173
37 – 48	136
49 – 60	72
60+	1
TANF ADULT ONLY CASES	1,277

Child-only cases not included.

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.		Mo./		Mo. /		Mo./											
	# of Closures	Yr.	# of Closures														
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/1 0	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/1 0	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/1 0	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./		Mo./		Mo./		Mo./		Mo./		Mo./		Mo./		Mo./		Mo./	
Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures	Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18	7	1/19	4
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18	7	2/19	2
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18	8	3/19	3
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18	3	4/19	5
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18	5	5/19	3
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18	6	6/19	3
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18	5	7/19	9
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18	6	8/19	5
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18	4	9/19	2
10/11	13	10/1 2	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18	2	10/19	1
11/11	18	11/1 2	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18	7	11/19	5
12/11	12	12/1 2	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18	3	12/19	4
TOTALS	221		201		171		108		88		69		75		63		46

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures														
1/20	2	1/21	6	1/22	4	1/23	3										
2/20	3	2/21	8	2/22	7	2/23	4										
3/20	1	3/21	6	3/22	4	3/23	2										
4/20	4	4/21	4	4/22	5	4/23	4										
5/20	1	5/21	7	5/22	4	5/23	2										
6/20	5	6/21	7	6/22	4	6/23	4										
7/20	7	7/21	9	7/22	5	7/23											
8/20	5	8/21	9	8/22	5	8/23											
9/20	5	9/21	4	9/22	1	9/23											
10/20	8	10/21	2	10/22	4	10/23											
11/20	5	11/21	6	11/22	2	11/23											
12/20	5	12/21	6	12/22	4	12/23											
TOTALS	51		74		49		19										

Total 60-Month TANF Closures from December 2001 through June 2023 = <u>3,591</u>

60-Month TANF Limit Extension Report for June 2023:

Number of requests for extension received to date: 2,085

Number of requests approved to date: 895

Of the 895 cases approved through June 2023 for extension, 627 were for 6 months, and 268 were for periods of 1-5 months.