

## **LOCHHRA EXECUTIVE SUMMARY**

### **December 2014**

- For December 2014, WV WORKS cases statewide decreased to 8,608, down 1 case compared to November 2014's 8,609 cases.
- Adult WV WORKS cases statewide for December 2014 are 3,702 down 28 cases compared to November 2014's 3,730 cases.
- Child-only cases statewide for December 2014 are 4,906, up 27 cases compared to November 2014's 4,879 cases.
- Total support service payments for December 2014 totaled \$488,624, down \$13,194 from November 2014's \$501,818.
- From December 1<sup>st</sup>, 2001 through December 31<sup>st</sup>, 2014, 3,058 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,820 customers requested an extension of benefits up to an additional 6-month period; 773 of which were approved (for a 42.5% approval rate).

**WV WORKS Caseload  
December 2014**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Barbour (01)</b>	61	54	51	50	47	47	44	49	42	45	48	48
<b>Berkeley (02)</b>	493	503	489	499	520	517	518	516	500	477	454	436
<b>Boone (03)</b>	168	165	160	172	176	169	168	166	176	176	180	188
<b>Braxton (04)</b>	97	92	95	89	85	75	64	64	69	77	71	69
<b>Brooke (05)</b>	55	59	59	53	57	57	56	65	64	62	62	63
<b>Cabell (06)</b>	748	757	723	690	664	654	664	676	642	620	595	612
<b>Calhoun (07)</b>	35	36	30	32	35	37	39	41	37	37	33	34
<b>Clay (08)</b>	66	68	57	55	54	53	52	50	45	51	53	55
<b>Doddridge (09)</b>	31	29	29	27	27	28	26	28	30	30	28	26
<b>Fayette (10)</b>	263	254	245	250	256	259	240	238	247	244	238	251
<b>Gilmer (11)</b>	15	18	20	23	20	20	17	19	18	17	17	15
<b>Grant (12)</b>	32	34	33	34	38	34	32	32	32	33	33	33
<b>Greenbrier (13)</b>	106	102	108	108	117	111	107	115	108	104	97	95
<b>Hampshire (14)</b>	105	105	103	100	103	100	95	95	100	97	102	98
<b>Hancock (15)</b>	131	127	124	121	124	126	125	126	123	125	129	131
<b>Hardy (16)</b>	54	53	52	47	46	56	55	51	47	49	49	50
<b>Harrison (17)</b>	210	207	194	194	184	182	185	193	183	200	197	200

**WV WORKS Caseload  
December 2014**

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<b>Jackson (18)</b>	216	217	216	214	217	201	190	179	175	175	172	171
<b>Jefferson (19)</b>	160	162	160	158	157	161	154	159	158	159	152	139
<b>Kanawha (20)</b>	1,268	1,264	1,253	1,204	1,204	1,181	1,178	1,202	1,210	1,193	1,153	1,159
<b>Lewis (21)</b>	76	73	69	72	76	76	77	80	79	74	79	78
<b>Lincoln (22)</b>	188	189	188	191	187	182	180	185	191	182	182	173
<b>Logan (23)</b>	292	289	294	285	297	292	286	280	280	282	288	295
<b>Marion (24)</b>	129	123	120	118	115	116	112	118	114	123	117	119
<b>Marshall (25)</b>	130	135	135	137	129	127	131	128	126	123	122	125
<b>Mason (26)</b>	209	195	201	195	192	185	180	189	188	186	190	194
<b>Mercer (27)</b>	696	692	665	668	651	634	642	644	666	667	686	677
<b>Mineral (28)</b>	93	90	95	89	92	90	86	82	81	86	79	77
<b>Mingo (29)</b>	260	254	241	243	236	243	254	256	255	240	237	229
<b>Monongalia (30)</b>	174	164	162	158	158	158	157	164	160	161	163	161
<b>Monroe (31)</b>	30	29	30	31	29	31	27	29	34	34	32	32
<b>Morgan (32)</b>	68	68	64	63	70	70	76	69	65	67	65	60
<b>McDowell (33)</b>	353	351	348	348	344	346	338	349	346	335	326	323
<b>Nicholas (34)</b>	167	165	163	171	161	154	149	156	150	150	153	149

**WV WORKS Caseload  
December 2014**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Ohio (35)</b>	134	128	128	121	120	113	116	106	116	115	115	117
<b>Pendleton (36)</b>	6	7	7	6	9	11	10	11	10	10	11	12
<b>Pleasants (37)</b>	23	24	23	23	22	21	22	24	24	22	25	26
<b>Pocahontas (38)</b>	34	32	33	34	34	32	32	29	32	35	30	28
<b>Preston (39)</b>	60	58	59	60	57	57	58	54	56	54	56	57
<b>Putnam (40)</b>	171	168	168	165	166	153	159	153	150	152	153	148
<b>Raleigh (41)</b>	298	290	279	262	264	257	243	253	262	270	268	275
<b>Randolph (42)</b>	55	58	57	52	49	54	50	49	43	48	48	50
<b>Ritchie (43)</b>	30	30	26	27	25	28	28	31	26	26	30	32
<b>Roane (44)</b>	71	64	61	62	62	61	59	63	62	59	58	60
<b>Summers (45)</b>	109	110	111	106	113	116	121	120	117	119	116	118
<b>Taylor (46)</b>	80	79	74	72	76	80	84	78	79	75	80	72
<b>Tucker (47)</b>	10	9	9	9	9	11	10	13	13	12	12	11
<b>Tyler (48)</b>	38	41	39	39	36	40	37	35	34	34	32	30
<b>Upshur (49)</b>	63	62	55	58	57	56	55	52	53	49	52	55
<b>Wayne (50)</b>	272	273	275	278	283	290	287	288	288	284	271	268
<b>Webster (51)</b>	104	102	104	110	100	95	93	92	103	95	92	93

**WV WORKS Caseload  
December 2014**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	92	93	92	102	99	96	95	90	96	93	88	92
<b>Wirt (53)</b>	42	43	44	45	40	41	43	43	39	37	37	37
<b>Wood (54)</b>	323	327	326	322	337	335	339	327	323	320	302	320
<b>Wyoming (55)</b>	162	153	157	156	157	155	147	144	145	146	151	142
<b>TOTAL</b>	<b>9,356</b>	<b>9,274</b>	<b>9,103</b>	<b>8,998</b>	<b>8,983</b>	<b>8,874</b>	<b>8,792</b>	<b>8,848</b>	<b>8,812</b>	<b>8,736</b>	<b>8,609</b>	<b>8,608</b>

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**Characteristics of the  
Current WV WORKS Caseload**

**December 2014**

- √ **4,906** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **183** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **116** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **2,283** Cases receiving Medicaid but not SNAP.
- √ **46** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,082** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts  
December 2014**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$3,406.22	\$1,635.48	40	\$126.04	\$5,041.70
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$476.57	\$561.74	12	\$86.53	\$1,038.31
<b>Commercial Drivers License:</b> payment to purchase license. \$100 Lifetime	\$100.00	\$0.00	1	\$100.00	\$100.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$600.00	\$0.00	1	\$600.00	\$600.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$136.00	\$13.00	5	\$29.80	\$149.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$2,963.62	\$0.00	9	\$329.29	\$2,963.62
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$1,300.00	\$100.00	14	\$100.00	\$1,400.00

## Support Services Payments: Types and Amounts December 2014

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	<b>\$62,475.00</b>	<b>\$0.00</b>	<b>1,251</b>	<b>\$49.94</b>	<b>\$62,475.00</b>
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	<b>\$300.00</b>	<b>\$0.00</b>	<b>1</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	<b>\$3,688.20</b>	<b>\$0.00</b>	<b>6</b>	<b>\$614.70</b>	<b>\$3,688.20</b>
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	<b>\$12,750.00</b>	<b>\$11,550.00</b>	<b>57</b>	<b>\$426.32</b>	<b>\$24,300.00</b>
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	<b>\$657.41</b>	<b>\$788.79</b>	<b>4</b>	<b>\$361.55</b>	<b>\$1,446.20</b>
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	<b>\$253,671.21</b>	<b>\$69,468.57</b>	<b>2,327</b>	<b>\$138.87</b>	<b>\$323,139.78</b>
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	<b>\$23,895.05</b>	<b>\$3,841.23</b>	<b>107</b>	<b>\$259.22</b>	<b>\$27,736.28</b>
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	<b>\$20,782.27</b>	<b>\$9,713.88</b>	<b>49</b>	<b>\$622.37</b>	<b>\$30,496.15</b>
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	<b>\$3,250.00</b>	<b>\$500.00</b>	<b>15</b>	<b>\$250.00</b>	<b>\$3,750.00</b>
<b>TOTALS</b>	<b>\$390,451.55</b>	<b>\$98,172.69</b>	<b>3,899</b>	<b>\$125.32</b>	<b>\$488,624.24</b>

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**Length of Time on Assistance  
December 2014**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>3,702</b>

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14	11	1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>171</b>		<b>108</b>										

Total 60-Month TANF Closures from December 2001 through December 2014 = 3,058

60-Month TANF Limit Extension Report for December 2014:

Number of requests for extension received to date: 1,820

Number of request approved to date: 773

Of the 773 cases approved through December 2014 for extension, 546 were for 6 months, and 227 were for periods of 1-5 months.

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